# KOTESHWAR HEP (400 MW) (UNDER OPERATION)

Koteshwar Hydro-Electric Plant (400 MW), located 22 km downstream of Tehri, is an integral part of Tehri Power Complex that comprises of Tehri Dam & HPP (1000 MW), Tehri PSP (1000 MW) and Koteshwar HEP (400 MW) built to develop Hydro-electric potential of river Bhagirathi. It facilitates the functioning of Tehri Power Complex as a major peaking station in Northern Grid, as reservoir created by Koteshwar Dam having a live storage capacity of 35 MCM functions as lower (balancing) reservoir for Tehri PSP. This plant is also regulating water releases from Tehri reservoir for irrigation and drinking purposes.

## **COMMISSIONING OF PROJECT**

All four units (Unit-I, Unit-II, Unit-III & Unit-IV) were synchronized with the Northern Grid in Mar'2011, Mar'2011, Jan'2012 & Mar'2012 respectively and are in commercial operation w.e.f. 01.04.2011, 26.10.2011, 13.02.2012 &01.04.2012 respectively.

### **GENERATION**

Details of generation from Koteshwar HEP are as under:

| S.No. | Years   | Generation  |                  |
|-------|---------|-------------|------------------|
|       |         | Target (MU) | Achievement (MU) |
| 1     | 2011-12 | 537.00      | 607.60           |
| 2     | 2012-13 | 1145.00     | 1164.05          |
| 3     | 2013-14 | 1155.00     | 1521.83          |
| 4     | 2014-15 | 1170.00     | 1210.17          |
| 5     | 2015-16 | 1080.00     | 1247.21          |
| 6     | 2016-17 | 1224.30     | 1224.54          |
| 7     | 2017-18 | 1224.86     | 1220.33          |
| 8     | 2018-19 | 1230.00     | 1223.80          |
| 9     | 2019-20 | 1186.05     | 1203.20          |
| 10    | 2020-21 | 1185.00     | 1221.45          |
| 11    | 2021-22 | 1160.08     | 1190.69          |
| 12    | 2022-23 | 1160.33     | 1255.20          |
| 13    | 2023-24 | 1160.00     | 1193.16          |
| Total |         | 14617.62    | 15483.23         |

Details of generation from Koteshwar HEP for the current F.Y. 2024-25 are as under:

| S.No.                | Quarter/ Month   | Generation  |                  |
|----------------------|------------------|-------------|------------------|
|                      | Quarter/ Month   | Target (MU) | Achievement (MU) |
| 1                    | Apr'24 to Jun'24 | 142.80      | 146.80           |
| 2                    | Jul'24 to Sep'24 | 495.31      | 527.52           |
| 3                    | Oct'24           | 87.38       | 83.63            |
| 4                    | Nov'24           | 68.40       | 72.84            |
| Total (up to Nov'24) |                  | 793.89      | 830.79           |

Cumulative generation during F.Y.2024-25 till Nov'24 is 830.79 MU against the target of 793.89 MU and average cumulative PAF achieved is 54.77% against target of 62.61%.

## **TARIFF:**

The tariff for the period 2019-24 for Koteshwar HEP (400 MW) has been approved by Hon'ble Commission in Petition No. 244/GT/2020. KoteshwarHEP has been outsourced for operation to M/s BOMS Pvt Ltd. on 20.02.2023 for a period of two years with effect from 20.03.2023.

#### **COMPLETION COST:**

Govt. of India approved the implementation of Koteshwar Hydro Electric Project (4 X 100 MW) in Apr'2000 at a cost of ₹1301.56cr including IDC of ₹190.04cr at Oct.'1999 price level. CCEA in its meeting held on 06.03.2017 approved the Revised Cost Estimate (RCE-1) at an estimated completion cost of ₹2717.35cr.