## **AMELIA COAL MINE**

In order to meet out fuel requirement of the Khurja STPP, Ministry of Coal, Govt. of India has allocated Amelia Coal Mine to THDCIL on 29.08.2016. The Allotment Agreement between Ministry of Coal & THDC India Ltd has been signed on 15.12.2016. Allotment Order of Amelia Coal Mine to THDCIL has also been issued on 17.01.2017.

#### **Salient Features:**

Peak Rated Capacity : 5.6 MTPA (OC)

• Stripping Ratio : 3.67 m<sup>3</sup>/t

• Grade of Coal : G9 (Avg. GCV = 4746 Kcal/Kg)

Net Geological Reserve : 162.05 MT
Extractable Coal Reserve : 139.48 MT
Life of Mine North Quarry : 28 years
Mode of operation : MDO

Mode of Coal Transport : (i)By Conveyor from Mine to Devragram Railway Station

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(ii)By Rail from Devragram Railway Station to Khurja

### **STPP**

# **Efficiency Parameters:**

S. No.	Major Activity/Milestones	Time Limit in Months	Date of	Status
1101				C letter dtd. 11 11 20)
1	(Zero Date has been revised to 12.12.2018 by MoC letter dtd. 11.11.20)  Completion of Exploration N.A. Original GR received from			
'	Completion of Exploration and Preparation of		IN.A.	Original GR received from
				prior allottee i.e., MPSMCL on
	Geological Report	0 (11 00 10)	22.22.45	09.02.2017
2	Mining Lease Application	3 (11.03.19)	23.02.17	Completed
3	Submission of Mine Plan	6 (11.06.19)	Vested	Completed-Vested
4	Approval of Mine Plan	11 (11.11.19)	Vested	Revised Mine Plan approved
				on 13.03.2020.
5	Application for Previous	12 (11.12.19)	Available	THDCIL applied on
	Approval			05.05.2017 to vest previous
				approval.
6	Granting Previous Approval	13 (11.01.20)	Available	Mining lease granted on
		,		15.05.2017
7	Application for Forest	11 (11.11.19)	23.02.17	Completed
	Clearance			
8	Grant of Forest Clearance	21 (11.09.20)	15.02.21	Stage-II clearance granted
9	Application for Envt.	11 (11.11.19)	Vested	Granted to Prior Allottee,
	Clearance			MPSMCL
10	Grant of Envt. Clearance	21 (11.09.20)	Granted	Completed
			(03.08.21)	
11	Grant of Mining Lease	24 (11.12.20)	Granted	Completed
		·	(16.08.21)	
12	Land Acquisition (to Reach	42 (11.06.22)	Completed	Completed
	PRC)		(13.09.2021)	

13	Opening of Escrow Account	43 (11.07.22)	13.09.21	Escrow Account opened on
				13.09.2021.
14	Application to CCO for	43 (11.07.22)	29.12.21	Completed
	Opening			
15	Grant of Opening	44 (11.08.22)	15.02.22	Mine opened on 17.11.2022
	Permission			

#### **Present status:**

- Amelia coal mine is being operated in MDO mode by M/s Amelia Coal Mining Ltd (ACML).
- Mine opened on 17.11.2022. and Coal extraction started from 18.02.23, ahead of schedule i.e., Aug-23.
- Approximately 66.80 lakh tons of coal has been extracted so far.
- Around 44.62 lakh tons of coal dispatched to NTPC plants and 19.43 lakh tons of Coal to end use plant Khurja STTP.
- MoC granted Diversion Notice on 28.03.2025 for supply of 0.80 MMT of surplus coal from Amelia Coal Mine to NTPC after meeting requirements of Khurja STPP in FY 2025-26. MoU has been signed between THDCIL & NTPC Ltd. on 21.05.2205 for supply of surplus coal from Amelia Coal Mine to NTPC in FY 2025-26.
- Construction of the coal conveyor system from C1 to C7 has been completed.
- Presently, Coal is being transported from Coal Mine to temporary Railway siding at Deoragram through dedicated Road in Coal Evacuation Corridor.
- Construction of Substation including Testing has been completed and commissioning of Sub-station will be done after construction of 33 kV line.
- Construction of 33 kV double Ckt line has almost been completed in non-Forest area. Work in Forest area will be taken up after felling of trees on 5.36 Ha Forest land.
- 1st Ckt of 33 KV line is scheduled for completion by Oct'25.

## **Production Status:**

S. No.	Particulars	Unit	Qty. up to previous month	Qty. during the month	Cumulative Qty.
1	OB Removal	CuM	24598760	1297422	25896182
2	Coal Production	Ton	6359004	321783	6680787

#### Land:

Details about Land of Amelia Coal Mine are as follows:

Forest Land-	MoEF&CC granted Stage-II Forest Clearance on 15.02.2021.		
843.76 Ha	• 1st year mining area of 139 Ha has been handed over to THDCIL.		
	2nd year mining area of 140.6 Ha has been handed over to THDCIL.		
	District Collector, Singrauli granted permission on 13.09.2021 to enter and		
Revenue Land	start mining work in Govt. land of Coal Block.		
of Coal Block-	• THDCIL has requested concerned authorities to expedite tree cutting in		
178.13 Ha	balance area, shifting of balance PAFs and Govt. structures from mining		
	area.		

Revenue Land	To resettle the displaced PAFs R&R Colony is being developed in 53.13 Ha
for R&R site-	Govt. land of village Pachaur, Tehasil -Sarai, Distt Singrauli
53.13 Ha	
Tenancy	Possession of entire 337.35 Ha private land has been given to THDCIL.
Land- 337.35	• Shifting of PAFs from mining area is in progress and 374 PAFs have been
На	shifted so far.
Coal Evacuation Corridor & Railway Siding (CEC & RS) land-23.65 Ha	Land identified for CES & RS:  i. Govt. Land – 6.88 Ha (Excluding 7.40 Ha overlapped Railway land)  ii. Private Land - 11.54 Ha  iii. Forest land - 0.87 Ha  iv. Railway Land – 4.36 Ha  • Possession of land for CEC & RS is with THDCIL
Public Railway siding under Gati-Shakti policy	<ul> <li>Land lease agreement has been signed on 01.10.2024 with WCR Jabalpur.</li> <li>Also, WCR Jabalpur granted approval on 09.10.2024 to commence the work as per approved ESP.</li> <li>GCT Agreement has been signed on 19.11.2024 with WCR Jabalpur.</li> <li>Construction of Railway Siding work is in progress by MDO.</li> </ul>
Diversion of 5.36 Ha Reserve Forest Land for Construction of 33 kV DC Line	<ul> <li>For transfer of 5.36 Ha Forest land for construction of 33 KV DC Line, THDCIL has submitted online application on Parivesh portal on 18.10.2023.</li> <li>Stage-II Forest Clearance has been granted by Regional Office, MoEF&amp;CC, Bhopal on 18.07.2025.</li> </ul>

#### **PROJECT FUNDING:**

The Project cost is to be funded with a Debt Equity ratio of 70:30. The fund realized against debt portion from bond issue series IV, VI, VII, VIII & IX an amount of ₹ 125 cr, ₹ 250 cr, ₹ 180 cr, ₹ 140 cr and ₹ 9 cr have been utilized for Amelia Coal Mines. Balance debt requirement shall be financed through Term Loan/ Bonds proceed.

## **Construction of CHP and Coal Conveyor System:**

- Construction of CHP work is in progress by M/s ACML(MDO).
- Down Payment: 5% (five percent) of a ₹ 469.56 Cr was released on 02.08.23.

#### R&R Works:

- Construction of Retaining walls, Drains, Culverts and Roads has been completed.
- 495 plots to PAFs (out of 576), who have opted for plots/constructed houses, have been allotted in R&R Colony by District Administration, Singrauli and around 180 PAFs have started construction of their houses, also 100 nos. PAFs started living in their houses.
- Temporary LT line Connection to supply electricity to PAFs to construct their houses & 05 nos. High Mast for illumination also installed.

- Construction of Over Head Tanks and Laying of Water supply line in R&R colony has been completed. Operation of OHT has been started in both South and North block.
- External electrification work at R&R colony has been completed.
- Construction of culverts and CC roads has been completed.
- Construction of School, Hospital, Haat Bazar, Anganwadi center & community center has been completed.

Commercial Operation Date (COD) of Amelia Coal Mine, the captive Mine for Khurja STPP, has been successfully achieved on 18.02.2025.

## **Budget Estimate V/S Expenditure:**

Expenditure incurred during the month is ₹ 13.50 cr against the BE of ₹ 23.84 cr. Cumulative expenditure during F.Y. 2025-26 till Aug'25 is ₹ 82.07 cr against the BE of ₹ 117.25 cr. Total expenditure incurred on the project till Aug'25 is ₹1610.96 cr (Including IDC & FC of ₹ 147.39 cr).