

## List of Approved Proeject/ Activities for FY 2024-25

Sr. No.	Name of CSR Project/ Project (Brief discription of the project)	Budget (in Lakh)
<b>ACTIVITY NO. - I</b>	<b>Eradicating Hunger, Poverty &amp; Malnutrition, Promoting health care including preventive health Care &amp; Sanitation “including contribution to the Swachh Bharat Kosh set-up by the Central Government for the promotion of Sanitation” and making available Safe drinking water.</b>	
1	Running of Allopathic Dispensary in Deengaon, Pratap Nagar in convergence with the Hans Foundation. (Total Budget- Rs 78.32 Lakh; THDCIL's share- Rs. 20.00 Lakh)	20.00
2	Procurement and distribution of Solid Waste Garbage Collection Vehicle - Hydraulically Operated	25.00
3	Construction of Public Toilet in Ranger Ground, Dehradun	28.03
4	Distribution of Grocery & Health Suppliments to poor and needy people	4.51
5	Development of Infrastracture of Ceremation Ground at Nagina (Bijnor)	11.76
6	Financial support to Dist Hospital Tehri Garhwal for procurement of Health Items / equipments	5.00
7	Supply and installation of water coolers at Dist. Jhansi (TUSCO)	0.97
8	Installation of Health ATMs in government hospitals	70.00
9	Installation of 15 KVA Solar roof top plant with battery (Off Grid) at Govt. Hospital, Babina, Jhansi	17.50
10	Installation of 01 no. Solar hand pump at Rawat Khola, Gram Panchayat Cheti, Block- Jakhnidhar, Dist. Tehri Garhwal, Uttarakhand Multi Year Ongoing Project with total Budget Outlay - Rs. 15.78 Lakh FY 2023-24 = Rs. 13.42 Lakh & FY 2024-25 = Rs. 2.36 Lakh	0.86
11	ICDS's Mission Prerna for implementation across 6 districts of Kumaon region in Uttarakhand Multi Year Ongoing Project with total Budget Outlay - Rs. 10.00 Lakh FY 2023-24 = Rs. 8.00 Lakh & FY 2024-25 = Rs. 2.00 Lakh	2.00
12	Financial assistance for "Echo Machine" to AIIMS Rishikesh, Uttarakhand Multi Year Ongoing Project with total Budget Outlay - Rs. 19.00 Lakh FY 2023-24 = Rs. 7.60 Lakh & FY 2024-25 = Rs. 11.40 Lakh	13.98
13	AIIMS, Rishikesh proposal for delivering holistic health and wellness at doorstep through mobile van (3 months) Multi Year Ongoing Project with total Budget Outlay - Rs. 3.77 Lakh FY 2023-24 = Rs. 1.51 Lakh & FY 2024-25 = Rs. 2.26 Lakh	1.44
14	Establishment of Open Gym for youth in Champawat & other Districts of Uttarakhand Multi Year Ongoing Project with total Budget Outlay - Rs. 27.03 Lakh F.Y. 2023-24 = Rs. 0.00 Lakh & F.Y. 2024-25 = Rs. 27.03 Lakh	27.03
15	Additional budget requirement for Construction of PHC Deengaon, Block- Pratap Nagar, Dist. Tehri, Uttarakhand Multi Year Ongoing Project with total Budget Outlay - Rs. 56.65 Lakh FY 2023-24 = Rs. 36.71 Lakh & FY 2024-25 = Rs. 19.94 Lakh	10.00
16	Financial assistance for 'Five-day Inter College Socio-Cultural and Sports Festival PYREXIA-2024 at AIIMS Rishikesh'.	5.00
17	Supply and Installation of 4 nos. of sanitary vending machines and 300 sanitary napkins at different selected locations in Rishikesh	0.82
18	Under Swachhta Hi Seva / Special Campaign 4.0 'Adoption of Cleanliness Target Units (CTU) i.e. 1 Toilet Block (10 seats) & 1 Urinal Block (2 seats) for Upgradation & maintainence. Reparing/renovation of 1 Toilet Block (10 seats) at Mayakund (Rishikesh) & 1 Urinal Block (2 seats) near Rajasthani Bhojnalaya Rishikesh	24.56
19	Financial support to Vivekanand Netralaya for enhancing ENT healthcare services for underserved communities	40.00
20	Support to CMO Haridwar(Aspirational District) towards health, nutrition and medical related items in line to DPE Guidelines.	23.00

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21	Financial support to Swami Vivekanand Health Mission Society for Construction of New Secondary Care Hospital at Pipalkoti. (Multi Year Ongoing Project) Total Budget Outlay : Rs. 80.00 Lakh F.Y. 24-25 : Rs. 40.00 Lakh F.Y. 25-26 : Rs. 40.00 Lakh	20.00
22	Distribution of nutritional items to needy and vulnerable people of Aspirational Dist. Haridwar	-
23	Distribution of Grocery & Health Suppliments to poor and needy people of Tehri Distrct	4.51
24	Miscellaneous Expenditure during organize eye Checkup medical camp at Sudurgaon, Mohammadpur, Devmal, Bijnor	0.50
<b>SUB- TOTAL</b>		<b>356.46</b>
<b>ACTIVITY NO. - II</b>	<b>Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.</b>	
1	Running of Two TES schools at Rishikesh and Tehri (Academic Year 2024-25) Project cost includes Salary of Teachers, Uniforms/shoe/sweaters/books/b ags/stationary/mid-day meal/school running other expenses/etc	625.00
2	Running of J.H. School at Koteswar, Tehri (Academic Year 2024-25) Project cost includes salary of teachers/hiring of 2 nos. school taxi for children/other school running expenses/etc)	56.15
3	Final year fees of 30 youth aspirants from project affected areas pursuing ANM / GNM training	14.75
4	Requirement of additional CSR Budget for construction of Mini-Stadium at Govt. College Pokhra. The project includes terrace development, seating arrangement, chain link fencing, drainage, retanining wall, entry gates etc. Budget allocated in previous years is as below: F.Y. 2021-22 : Rs. 22.83 Lakh; F.Y. 2022-23 : Rs. 70.00 Lakh; F.Y. 2023-24 : Rs. 52.00 Lakh Additional budget requirement is Rs. 36.75 Lakh. The additional requirement of budget is due to increase in scope of work (length of retaining wall), etc. and revision of Schedule of Rates, etc.	37.07
5	Requirement of additional CSR budget for Construction of Ground Floor (350 sq. mt) of 3 Storey Building of Degree College Sendul Kemar, Block-Bhilangana (Tehri) Provisioned Budget in F.Y. 21-22 = Rs. 20.59 Lakh (Foundation) / F.Y. 2022-23 = Rs. 50 Lakh (Super Structure) / F.Y. 2023-24 Rs. 66.70 Lakh (finishing work). The Construction cost includes foundation for 3 storey building, Mumty, staircase, 2 Class rooms, 1 Staff room, Toilets - 4 Students & 1 Teacher. Additional budget requirement is Rs. 32.78 Lakh. The additional requirement of budget is due to additional site development works and revision in scheduled of rates.	32.78
6	Proposal for engaging 300 Intern under PM Internship Schemes (PMIS) during F.Y. 24-25 as per the mandate of Govt. of India (Multi Year Ongoing Project) Total Budget Outlay : Rs. 18.00 Lakh F.Y. 24-25 : Rs. 7.50 Lakh (5 months i.e. Nov'24 to Mar'25) F.Y. 25-26 : Rs. 10.50 Lakh (7 months)	0.28
7	Running of Computer Training program for livelihood generation at Tehri	1.43
8	Establishment of Smart Computer Labs in Govt. Schools of Dist. Gorakhpur, U.P.	32.42
9	Renovation & upgradation in Heet Narayan Kshatriya Uchh Madhyamik Vidyalaya of Ara, Dist. Bhojpur, Bihar Multi Year Ongoing Project with total Budget Outlay - Rs. 185.00 Lakh FY 2023-24 = Rs. 142.71 Lakh & FY 2024-25 = Rs. 42.29 Lakh	10.40
10	Renovation & upgradation in Rajkiya Kanya +2 Uchh Vidyalaya of Ara, Dist. Bhojpur, Bihar Multi Year Ongoing Project with total Budget Outlay - Rs. 138.00 Lakh FY 2023-24 = Rs. 106.24 Lakh & FY 2024-25 = Rs. 31.76 Lakh	13.19

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11	Reconstruction of one govt. primary school at Phagpur, Dist. Champawat, Uttarakhand Multi Year Ongoing Project with total Budget Outlay - Rs. 19.21 Lakh FY 2023-24 = Rs. 12.80 Lakh & FY 2024-25 = Rs. 6.41 Lakh	6.41
12	Distribution of beds & mattresses and construction of boundary wall through concertina wires at Kasturba Gandhi girls residential school, Pratapnagar, Dist. Tehri Garhwal, Uttarakhand Multi Year Ongoing Project with total Budget Outlay - Rs. 6.48 Lakh FY 2023-24 = Rs. 4.21 Lakh & FY 2024-25 = Rs. 2.27 Lakh	2.27
13	Support for setting up 04 Smart Classrooms at Vinay Nagar Bengali Senior Secondary School, New Delhi. Multi Year Ongoing Project with total Budget Outlay - Rs. 15.00 Lakh FY 2023-24 = Rs. 5.00 Lakh & FY 2024-25 = Rs. 10.00 Lakh	10.00
14	Financial assistance towards construction of residential unit for female students at Village Parnsla, dist. Rajkot, Gujarat Multi Year Ongoing Project with total Budget Outlay - Rs. 15.00 Lakh FY 2023-24 = Rs. 10.00 Lakh & FY 2024-25 = Rs. 5.00 Lakh	5.00
15	Supply and installation of Digital Board based smart classes in Dist. Champawat, Uttarakhand ( 40 Nos) Multi Year Ongoing Project with total Budget Outlay - Rs. 28.79 Lakh FY 2023-24 = Rs. 0.00 Lakh & FY 2024-25 = Rs. 28.79 Lakh	28.79
16	Supply and installation of Digital Board based smart classes at Govt. Schools of Dist. Champawat, Uttarakhand - 50 Nos Multi Year Ongoing Project with total Budget Outlay - Rs. 35.99 Lakh FY 2023-24 = Rs. 0.00 Lakh & FY 2024-25 = Rs. 35.99 Lakh	35.99
17	Reconstruction of Govt. Primary School, Chandini, Dist. Champawat, Uttarakhand Multi Year Ongoing Project with total Budget Outlay - Rs. 19.29 Lakh FY 2023-24 = Rs. 5.00 Lakh & FY 2024-25 = Rs. 14.29 Lakh	14.29
18	Partial Financial support for construction of students hostel at Devsthal Vidyapeeth, Dist. Udham Singh Nagar, Uttarakhand Multi Year Ongoing Project with total Budget Outlay - Rs. 50.00 Lakh FY 2023-24 = Rs. 10.00 Lakh & FY 2024-25 = Rs. 40.00 Lakh	35.00
19	Financial assistance for construction of suitable accommodation for trainers/associated staff at Ayyappa Sewa Samiti, New Delhi premises Multi Year Ongoing Project with total Budget Outlay - Rs. 15.00 Lakh FY 2023-24 = Rs. 4.50 Lakh & FY 2024-25 = Rs. 10.50 Lakh	9.00
20	Partial financial support to Saraswati Vidya Mandir (High School) for Purchase of School Bus at Shree Banshidhar Nagar, Dist. Garhwa, Jharkhand.	15.00
21	Sponsoring of project affected 10 girls of Tehri Dist. for ANM training. (Multi Year Ongoing Project) Total Budget Outlay : Rs. 19.57 Lakh F.Y. 24-25 : Rs. 10.30 Lakh F.Y. 25-26 : Rs. 9.27 Lakh	10.28
22	Installation of Digital board in two school run by THDC Education Society	12.04
23	Procurement of Educational Materials for Shri Salekchandra Saraswati Vidya Mandir, Mohammadpur Devmal (Bijnor)	4.27
24	Procurement & distribution of 10 Dari to Govt. Girls Inter College, Rishikesh	0.11
<b>SUB- TOTAL</b>		<b>1,011.92</b>
<b>ACTIVITY NO. - III</b>	<b>Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centres and such other facilities for senior citizens and measures for reducing inequalities faced by socially and economically backward groups.</b>	
1	Running of 8 nos. four months Tailoring/ Beautician training program for empowerment of women at Tehri & Dehradun	8.06

Sr. No.	Name of CSR Project/ Project (Brief discription of the project)	Budget (in Lakh)
2	Support for procurement and distribution of items/ equipment for the 'Old Age Home', Raiwala, Dehradun, Uttarakhand. Multi Year Ongoing Project with total Budget Outlay - Rs. 10.00 Lakh FY 2023-24 = Rs. 8.00 Lakh & FY 2024-25 = Rs. 2.00 Lakh	2.00
<b>SUB- TOTAL</b>		<b>10.06</b>
<b>ACTIVITY NO. - IV</b>	<b>Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water [including contribution to the Clean Ganga Fund set-up by the Central Government for rejuvenation of river Ganga].</b>	
1	Installation of 88 nos. of solar street light at remote locations in Pauri Garhwal & Tehri Garhwal	19.97
2	Construction of Gaushala near Gram Karmatola Tenduha of Amelia Coal Mine , Dist. Singrauli, M.P. Multi Year Ongoing Project with total Budget Outlay - Rs. 47.25 Lakh FY 2023-24 = Rs. 23.63 Lakh & FY 2024-25 = Rs. 23.62 Lakh	22.72
3	Providing high – mast Solar Street light at Gram Panchayat Bhont, P.O – Bhont, Tehsil and District- Shimla, Himachal Pradesh.	5.75
4	Supply and Installation of 25 Solar Street Light in Village Timlyani of Pauri Garhwal	4.99
5	Installation of 440 Nos. of Solar Street Lights in different areas of Rishikesh	99.86
6	Distribution of biodegradable Bags at Dwarka & Patan for awareness to no use to plastic	0.60
7	Supply & Installation of 20 Nos. of Solar Street Lights Gram Panchayat Garnevag Nahera, HP	4.22
<b>SUB- TOTAL</b>		<b>158.11</b>
<b>ACTIVITY NO. - V</b>	<b>Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional art and handicrafts</b>	
1	Balance Payment to CESL for the work of Installation of 04 nos. of EV charging Station in Uttarakhand	2.42
2	Construction of Pilgrim Accomodation Block at Kedarnath (315.00)	315.00
<b>SUB- TOTAL</b>		<b>317.42</b>
<b>ACTIVITY NO. - VII</b>	<b>Training to promote Rural sports, Nationally Recognised Sports, Paralympic Sports, Olympic Sports</b>	
1	Financial Support to Dist. Administration, Bijnor for Converting Diesel engine boats to Hybrid electric boats at Haiderpur Wetland / Madhya Ganga Barrage, Bijnor	25.00
2	Financial Support for Construction of Parking at Dohak Amlian Sports Ground and Construction of Vista and Path for Dohkeshwar Dham Complex in Village Dohak, Gram Panchayat Badgaon Galu, Dist. Bilaspur, H.P. Multi Year Ongoing Project with total Budget Outlay - Rs. 19.97 Lakh FY 2023-24 = Rs. 6.00 Lakh & FY 2024-25 = Rs. 13.97 Lakh	11.34
3	Financial support for Trace cutting/retention wall for approach road to sports ground, Dohak, H.P. Multi Year Ongoing Project with total Budget Outlay - Rs. 19.97 Lakh FY 2023-24 = Rs. 15.90 Lakh & FY 2024-25 = Rs. 4.07 Lakh	4.07
4	Hoisting of different water sports championships at Tehri from 10 to 13 Dec 2024	133.78
5	financial assistance to wakeboarding player for participation in International Wakeboarding Championship.	1.00
6	Financial assistance to Sh. Sandeep Gusain, an athlete from dist. Uttarkashi, Uttarakhand.	2.00
7	Financial assistance for procuement of shooting sports equipment for Himachal Pradesh State Rifle Association, Himachal Pradesh	2.53
<b>SUB- TOTAL</b>		<b>179.71</b>
<b>ACTIVITY NO. - X</b>	<b>Rural development projects</b>	
1	Renovation of Community Hall at Suman Nagar, Dist. Haridwar	4.84

Sr. No.	Name of CSR Project/ Project (Brief discription of the project)	Budget (in Lakh)
2	Construction of Community hall in Anjanisain, Jakhnidhar, Dist. Tehri, Uttarakhand Multi Year Ongoing Project with total Budget Outlay - Rs. 20.00 Lakh FY 2023-24 = Rs. 8.00 Lakh & FY 2024-25 = Rs. 12.00 Lakh	-
3	Development of Play Ground in Deengaon, Block Pratap Nagar, Dist.- Tehri Garhwal, Uttarakhand Multi Year Ongoing Project with total Budget Outlay - Rs. 10.00 Lakh FY 2023-24 = Rs. 4.00 Lakh & FY 2024-25 = Rs. 6.00 Lakh	4.86
4	Construction of community centre at Badi Mani, Chiniyalisoud, Uttarkashi, Uttarakhand Multi Year Ongoing Project with total Budget Outlay - Rs. 20.00 Lakh FY 2023-24 = Rs. 8.00 Lakh & FY 2024-25 = Rs. 12.00 Lakh	9.73
5	Construction of RCC Slab Puliya at Medhaliya Gram Panchayat Tenduha of Amelia Coal Mine Block, Dist. Singrauli, M.P. Multi Year Ongoing Project with total Budget Outlay - Rs. 15.00 Lakh FY 2023-24 = Rs. 7.98 Lakh & FY 2024-25 = Rs. 7.02 Lakh	6.15
6	Renovation of "Cremation Ground (Anteshti Sthal)" at Dhampur Road near Jambheshwar Dwar, Nagina, District Bijnor, U.P. Multi Year Ongoing Project with total Budget Outlay - Rs. 19.28 Lakh FY 2023-24 = Rs. 16.00 Lakh & FY 2024-25 = Rs. 3.28 Lakh	3.29
7	Construction of community building in Village Bharpur, Dist. Tehri Garhwal, Uttarakhand Multi Year Ongoing Project with total Budget Outlay - Rs. 20.00 Lakh FY 2023-24 = Rs. 7.98 Lakh & FY 2024-25 = Rs. 12.02 Lakh	9.98
8	Installation of High Mast Lights at two iconic tourist locations of Village Jakhu, H.P. Multi Year Ongoing Project with total Budget Outlay - Rs. 26.06 Lakh FY 2023-24 = Rs. 10.42 Lakh & FY 2024-25 = Rs. 15.64 Lakh	15.64
9	Supply and Installation of 20 LED Light for effective light facility at prominent tourist site at Basant Vihar Agastmuni Distt. Rudraprayag	0.47
10	Financial assistance to Uttarakhand Tribal Research Institute (T.R.I.) for procurement of 01 vehicle (7 seater) to facilitate capacity development, cultural and handicraft skill promotion among state tribal population	19.99
11	Construction of Mulipurpose Tin Shed at Village Deval, Block-Pratapnagar, Tehri	17.72
12	Repair work of pathway from Gram Sabha Fakuwa Gaddugad to Chopra, Block- Jakhnidhar, Tehri	4.16
13	Construction of Community Center at Jakhni, Block- Pratapnagar, Tehri	2.65
<b>SUB- TOTAL</b>		<b>99.48</b>
<b>Total Budget for CSR Activities / Projects</b>		<b>2,133.17</b>