										Annexure-A
	CSR & S	Sustainability - Proposed Annu	al Plan/	<b>CSR Budg</b>	et of Essent	ial Work	s for F	Y 20'	16-17	(Date 16.05.2016)
			SHARING	@30% OF INFR	ASTRUCTURE WO					Amount in Rs Lakl REMARK
		SEWA-THDC								
			TEHRI	KOTESHWAR		UP Projects		PUNE	TOTAL	
SN		ACTIVITY			OTHER PLACES					
					IN UK					
						Dhukwan	Khurja			
1		2	3	4	5	6	7	8	9	10
ACT	IVITY - 1									
	Eradicating H	unger, Poverty & Malnutrition, Promotiing h	ealth care	including preve	entive health Care	e (Ref Corri	igenda 31	I <sup>st</sup> Marc	h 2013) &	
	Sanitation "in	cluding contribution to the Swach Bharat	Kosh set-ı	up by the Cent	ral Government f	or the pro	notion of	f sanita	tion" (Ref	
		ate 24 <sup>th</sup> October 2014) and making available S								
	Notification us	Multispeciality health camps & Distribution of				1				1) Multispeciality Health Camps
		medicines & medical kits (Camps @ Rs 3.5L per								through NEI at
	Short Term	camp through NEI),/ Vetrinery Camps , Artificial	15.00		4.00	1.00	2.00		22.00	Tehri =04, Rishikesh=01
		insemination etc.								
2	Short Term	Drinking Water / Sanitation / Construction of Toilets etc under Swach Bharat Abhiyan	30.00						30.00	
		Homoeopathic Dispensaries / Allopathic Hospital								1)Deen Gaon Hospital=Rs 25L
3	Long Term	@ Deen Gaon i/c medicines, staff salary &	36.50	6.00	2.50				45.00	2) Homoeopathic Dispensaries
		transportation								Tehri =02, Kot=01, Rksh=01
		Sub Head Total	81.50	6.00	6.50	1.00	2.00	0.00	97.00	97.00
ACT	IVITY - 2									
	Promoting Ed	ucation, including Special Education and En	nployment	Enhancing voca	tion Skills especi	ially among	Children	, Wome	n, Elderly,	
	and the Differ	ently Abled and Livelihood Enhancement Proj	ects							
		Certificate Course in Computer / Tally accounting /								
		Hotel Management / ITI /ANM Trainings etc and								
		Career Counselling / Coachings / Scholarships / Mobile Repairing / Beautician Course / Stitching								
1	Short Term	Center / Handicraft trg etc and Livelihood	50.00	1.00	9.00	2.00	20.00		82.00	
		Awareness Programmes/ FarmersTrainings /								
		Exposure visits of Farmers etc								
2	Short Term	Supplementing GOI/GoUK programmes			10.00				10.00	
3	Chort Torm	Distribution of Computers sets / School Bags/ Books & Stationery/ Furnitures / Seminar &	5.00		2.00	2.00	2.00	2 00	13.00	
3	Short Term	Publication etc	5.00		2.00	2.00	2.00	2.00	13.00	

1		2	3	4	5	6	7	8	9	10
4	Short Term	Support to underprivileged / needy students through coachings etc	0.00		10.00				10.00	
5		School at Koteshwar / All Saints Convent B.Puram / THDC Education Society (TES) schools	10.00	32.00	480.00				522.00	
6		CSR Project by University of Forestry research, Rani Chauri,	10.00	10.00					20.00	
7		CSR Project by HNB Central University in Distt Tehri	32.00						32.00	Rim Area villages in Tehri
8	Long Term	CSR Project by Kirorimal College, Delhi University at Deen Gaon Distt Tehri i/c administrative & transportation cost etc	66.00						66.00	In Upli Ramoli of Pratap Nagar
9		Construction of ANM Training & Trauma Center							0.00	
10		THDC-IHET - Director's Residence & Liability of UPRNN	45.00						45.00	
		Sub Head Total	218.00	43.00	511.00	4.00	22.00	2.00	800.00	800.00
ACTIVITY - 3										
	-				-			-	-	
1	Long Term	Co-operative Banking for micro level financing	11.00						11.00	
2	Short Term	Social & Env Centre Jolly Grant			6.00				6.00	
		Sub Head Total	11.00	0.00	6.00	0.00	0.00	0.00	17.00	17.00
ACT	IVITY - 4									
		ironmental Sustainability, Ecological balanc urces and Maintaining Quality of Soil, Air 8								
	Government fo	or reiuvenation of river Ganga:" (Ref Notificati	on date 24 <sup>1</sup>	<sup>h</sup> October 2014)						
1	Long term	Sustainability model for Plastic & Waste management							0.00	
2	Short Term	Nursery Development	2.00		6.00				8.00	
3	Short Term	Maintaining quality of Soil, Air & Water	1.00						1.00	
4	Short Term	Plantation Work through NGO / Deptt	5.00			3.00	3.00		11.00	
5	Short Term	Conservation of Natural Resources viz construction of check dams & Water Harvesting Tanks etc	5.00						5.00	

1		2	3	4	5	6	7	8	9	10
6	Short Term	World Environment Day on 5th June			2.00				2.00	
		Sub Head Total	13.00	0.00	8.00	3.00	3.00	0.00	27.00	27.00
ACT	IVITY - 5									
	Protection of	National Heritage, Art & Culture including res	toration of	buildings & site	es of historical im	portance a	nd works	of Art.	Setting up	
		es, Promotion and Development of Traditional						•••••	5000	
1	Short Term	Promotion of Art & Culture	5.00		6.00	0.50	0.50		12.00	
		Sub Head Total	5.00	0.00	6.00	0.50	0.50	0.00	12.00	12.00
	IVITY - 6									
	Measures for t	he benefit of armed forces veterans, war wide	ows and the	ir veterans						
1					2.00				2.00	
		Sub Head Total	0.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00
ACT	IVITY - 7									
	Training to pro	omote Rural sports, Nationally Recognised Sp	orts, Paral	/mic Sports, Oly	mpic Sports					
1	Short Term	Development of rural youth in Athletics & Volleyball / Football / Cricket etc	1.00		1.00	0.50	0.50		3.00	
	ļ	Sub Head Total	1.00	0.00	1.00	0.50	0.50	0.00	3.00	3.00
	IVITY - 8									
		to the Prime Minister's National Relief Fun	d or any	other fund set	up by the Cent	ral Govern	ment for	Socio-	Economic	
		and Relief and Welfare of the Scheduled Caste	-							
		Sub Head Total	0.00	0.00	0.00	0.00				0.00
ACT	IVITY - 9									
	Contribution to	o the Funds provided to Technology Incubato	rs located	within Institution	ns which are appr	oved by Ce	ntral Govi	t		
		Sub Head Total	1.00	0.00	1.00	0.00	0.00	0.00	2.00	2.00
ACT	IVITY - 10									
	Rural Developme	ent Projects				l			1	
1	Short Term	Construction of Pathways / /Drains / Yatri sheds / Bus Stands etc		70.00		2.00	9.00		81.00	
2	Short Term	Solar Lights	10.00		10.00				20.00	
3	Short Term	Construction of Community Hall	35.00	20.00	0.00					1-in Jakhni, Pratap Nagar 2- near village Nagar, Koteshwar Dam
4	Medium Term	Construction of Primary Health Center cum skill development center	130.00		0.00				130.00	At Deengaon Distt Tehri.

1	2	3	4	5	6	7	8	9	10
	Sub Head Total	175.00	90.00	10.00	2.00	9.00	0.00	286.00	286.00
ACTIVITY - 11	CTIVITY - 11								
Slum Area	Slum Area Development								
	Sub Head Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL for Activities (1 TO 11)	505.50	139.00	551.50	11.00	37.00	2.00	1246.00	1246.00
Directora	Directorate of R&R, Tehri - Commitments under CSR								
Short Te	For various activities viz Construction of Nallah / pathways/ drains etc.	109.00						109.00	Out of total share of THDCIL (Rs234L) Rs25L already released during 2015-16 (Jan'2016) for Aam Bagh works
	Shamsham Ghat	100.00						100.00	total 09 nos in Ist phase out of 23 nos
		209.00	0.00	0.00	0.00	0.00	0.00		
		744 50	120.00	551 50	11.00	27.00	2.00	1155 00	1

GRAND TOTAL (Including R&R Works ) 714.50 139.00

551.50 11.00 37.00 2.00 1455.00

1	2	3	4	5	6	7	8	9	10		
	SOCIAL & ENVIRONMENT DEPARTMENT, RISHIKESH (Date - 16.05.2016)										
	ABSTRACT OF PROPOSED ANNUAL PLAN / CSR BUDGET OF ESSENTIAL WORKS FOR FY 2016-17 HEAD WISE										
	Amount in Rs L SEWA-THDC REMARK										
		TEHRI	REMARK								
SN	ACTIVITY		KOTESHWAR	RISHIKESH & OTHER PLACES IN UK	UP Projects		PUNE	TOTAL			
					Dhukwan	Khurja					
									AMT. IN Rs LACS		
	DESCRIPTION			1	1		1 1		Remarks		
	SEWA-THDC										
-	Various CSR Works	285.50				37.00	2.00	526.00			
	Buildings / Infrastructure works	220.00	20.00	0.00					As per enclosed sheet		
С	THDC EDUCATION SOCIETY			480.00				480.00	including Mid Day Meal		
		505.50	139.00	551.50	11.00	37.00	2.00	1246.00	1246.00		
	Calamity / Disaster - upto @ 5% (As proposed in new CSR Policy 2015)	20.00		5.00				25.00	Lump Sum		
△	Administrative Cost - upto @ 5% ( As Per new CSR Policy 2015)			48.00				48.00	Lump Sum		
f	Liabilities of Sewa-THDC of FY 2015-16	50.00						50.00			
g	TOTAL of 1 = (a+b+c+d+e+f)	575.50	139.00	604.50	11.00	37.00	2.00	1369.00	1369.00		
2	Directorate of R&R , Tehri Commitments	209.00	0.00	0.00	0.00	0.00	0.00	209.00			
3	GRAND TOTAL (1+2)	784.50	139.00	604.50	11.00	37.00	2.00	1578.00	1578.00		
			Excluding R&R Works	Including R&R Works							
	TOTAL (Rs in Lakh)		1369.00	1578.00	]						
	BUDGET AVAILABLE (as per norms)		1428.00	1428.00	1						
	BUDGET DEFICIT -59.00 150.00										