

**Social & Environment Deptt. THDCIL, Rishikesh**

**Annual CSR-SD Budget for F-Y 2013-14**

The Below Board Level Committee (BBLC) on CSR-SD has discussed the CSR Annual Plan/Budget for ₹ 18.54 for the financial year 2013-14. Following shall be the distribution of budget under various heads:

**1. THDC Institute of Hydropower Engineering & Technology, Tehri (THDC-IHET)**

<b>Sl. No.</b>	<b>Description</b>	<b>Status</b>	<b>Fund requirement for FY 2013-14 (₹ in Cr.)</b>	
1.	Girls Hostel	Completed	0.39	}
2.	Academic Block-2	Completed	0.05	
3.	Boys Hostel 1	In progress	1.58	
4.	Academic Block 3	In progress	1.27	
5.	Academic Block 4	To start	1.00	
6.	Water supply tank	In progress	0.06	4.35
7.	Furniture	Tendering/ordered	0.85	}
8.	Lab equipment/ Books/ Computers	Tendering stage	1.50	
9.	U.P. Rajkiya Nirman Nigam Liability (Tentative)			4.00
10.	Expenditure done up to 31.05.2013			0.24
		<b>Total</b>		<b>10.94 Cr.</b>

**2. Works to be undertaken by SEWA-THDC: Budgets are under following heads**

<b>Sl. No.</b>	<b>Details of Items</b>	<b>Fund requirement for 2013-14 (₹.in Cr.)</b>	
1.	Liability of FY 2012-13 for 30 completed projects		0.35
2.	Running and approved projects for FY2013-14 in (1 <sup>st</sup> BBLC) - 65 works.		1.82
3.	Approved projects during 1 <sup>st</sup> BBLC - 29 works		1.40
4.	Funds for Emergency and disaster management and relief works (5% of the CSR Budget i.e. Rs. 10.60 Cr.)		0.53
5.	<b>MOU Target Works</b>		0.50
a.	Plantation of 12000 plant saplings	0.05	
b.	Up gradation of 05 nos. Gharat at project affected area, Tehri	0.10	
c.	Organization of 11 no. Medical camps	0.14	
d.	Establishment of 05 No. Women empowerment centre.	0.10	
e.	To impart training on CSR to employees and stakeholders to sensitize about CSR.	0.05	
f.	Base line survey for 20 villages.	0.05	
g.	Publication of sustainability report	0.01	
		<b>Total</b>	<b>4.60</b>

**3. THDC Education Society (TES)**

Budget for the financial year 2013-14 for TES is : ₹ 3.00 Cr.

Accordingly, BBLC discussed the CSR-SD Annual budget as detailed above, for the FY 2013-14 for consideration and approval of the Board Level Committee (BLC) is as under -

- |              |   |             |
|--------------|---|-------------|
| 1. THDC-IHET | : | ₹ 10.94 Cr. |
| 2. SEWA-THDC | : | ₹ 04.60 Cr. |
| 3. TES       | : | ₹ 03.00 Cr. |

**Total CSR & SD Budget for FY 2013-14 : ₹ 18.54 Cr.**