



## SEWA-THDC

THDC Campus, Bye Pass Road, Pragatipuram, Rishikesh-249201

(A Society Registered under Cooperative Societies Act, 1860)

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No: THDC/RKSH/SEWA/F-155/457

Dated: May 26, 2011


<b>From:</b> Secretary (SEWA-THDC)Rishikesh.	<b>To:</b> GM (Project) THDCIL, Tehri.
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**Sub: Approval of Budget for the year 2011-12.**

SEWA-THDC Management committee has approved the budget of ₹ 7.75 Crore for Tehri Unit for the Financial year 2011-12 as per enclosed statement. Possibilities should be explored to reduce the actual expenditure of the various works to be undertaken under CSR-CD Scheme.

You are requested to send micro plan of activities to be undertaken under various heads for which budget has been approved for consideration and further action by SEWA-THDC

**Encl: As above**

  
(S.Q. Ahmad)

**CC:**

- 1- GM (S&E)/ President (SEWA-THDC), THDCIL, Rishikesh,
- 2- AGM (CSR), THDCIL, Tehri.
- 3- Sr. Manager (S&E), THDCIL, Rishikesh,
- 4- Sr. Manager (CMD Secretariat), THDCIL, Rishikesh.
- 5- TS to D(T) THDCIL, Rishikesh

**TEHRI DAM PROJECT**  
**PROPOSED ANNUAL PLAN / BUDGET FOR CSR ACTIVITIES**  
**YEAR 2011-12**

BUDGET CODE	ACTIVITY	BUDGET ALLOCATION (Rs. In Lacs)	REMARKS
	<b>A- EDUCATION</b>		
A-1	Computer Training / Tally Accounting / English Speaking/Personality Development Programme for Boys & Girls.	25.00	
A-2	Distribution of Books/Stationeries/School Dresses to BPL Students/Poor Students.	5.00	
A-3	English Relay Programme by ILFS.	5.00	
A-4	Employment Oriented training programme.	20.00	
A-5	Scholarship to Talented / Poor students.	2.00	
A-6	A.N.M Training for Poor SC Girls.	5.00	
	<b>Sub Total</b>	<b>62.00</b>	
	<b>B- HEALTH</b>		
B-1	Health Check up camps by THDC Hospital through various Medical Health Organization/Health Assiitive Programme i/c Homeopathic Dispanceries at Galyakhet & Dhauntri.	25.00	
B-2	Health Check up camps for disabled people & distribution of Assisitive Aids.	8.00	
B-3	Vetenary Camps for Cattle.	5.00	
	<b>Sub Total</b>	<b>38.00</b>	



C- COMMUNITY DEVELOPMENT LIVELYHOOD PROGRAMMES			
C-1	HNB University livelihood programme and income generation scheme.	25.00	
C-2	PRA/Baseline Survey/Need assessment.	5.00	
C-3	Improvement in agriculture Project, Directorate for Farming System Research (Indian Council of Agricultural Research) Modipuram Meerut-250 110	17.00	
C-4	Income Generation Programme- Goat/Chicken/Gow.	50.00	
C-5	Mushroom production/Apple production/Vegetable Production etc.	10.00	
C-6	Women Empowerment Centers.	25.00	
	<b>Sub Total</b>	<b>132.00</b>	
D- INFRASTRUCTURE WORKS			
D-1	Construction of SC / ST Hostel at NTT.	81.00	MOU Target
D-2	Construction of Hostel Building & other Misc. Expenditure at ITI - Chamba.	25.00	
D-3	Construction of Shamshan Ghats.	30.00	
D-4	Primary School Building Construction at Chopra Village.	12.00	
D-5	Construction of Sulabh Sauchalaya. etc.	30.00	
D-6	Construction of Extra Rooms in Schools.	60.00	MOU Target
D-7	Water Supply Schemes	25.00	MOU Target
D-8	Modernization of panchakki to help in Energy conservation.	5.00	MOU Target
D-9	Miscellaneous Work.	20.00	
	<b>Sub Total</b>	<b>288.00</b>	
E- ENVIRONMENT			
E-1	Plantation with tree guards.	5.00	

*[Handwritten signature]*





E-2	Slope stabilization of 02 nos. Nalah in pratapnagar Block for restoration of water & soil erosion.	5.00	MOU Target
E-3	Treatment of Pipli Nala.	30.00	
	<b>Sub Total</b>	<b>40.00</b>	
<b>F- MISCELLANEOUS</b>			
F-1	Providing Utensils, Tents, Chairs etc. for Social Functions.	100.00	
F-2	Providing Computers, Furnitures & other Accessories to Schools.	40.00	MOU Target
F-3	Social Welfare Activities / Local Events / Contribution for various programs.	5.00	
F-4	High Tech Integrated Centre.	50.00	
F-5	Other Misc. Work.	20.00	
	<b>Sub Total</b>	<b>215.00</b>	
	<b>GRAND TOTAL</b>	<b>775.00</b>	

