



टीएचडीसी इंडिया लिमिटेड
THDC INDIA LIMITED

CSR Annual Report 2015-16





THDC INDIA LTD



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MESSAGE

SEWA-THDC; has been consistent in developing its annual CSR reports to share with all stakeholders for years and committed to do so for demonstrating transparency standards and get new insights.

On an average the yearly CSR budget based on the guidelines varies between Rs.12 to 15 Crs. THDCIL's approach to CSR is based on long-term sustainable development. The CSR activities are planned to ensure that the benefits should reach upto the smallest unit i.e. village, panchayat, block or district depending upon the operation location and resource capabilities of the THDCIL..

Our regular CSR programs have performed well and my team at corporate and project has put all out efforts to contribute significantly towards CSR objectives, every individual also has a greater role to play for the extraordinary success of such programs.

The dedication and commitment of our employees and officers at all levels continues to be the major strength of our company. We shall make continuous efforts to build on these strengths to face future challenges and sustain the momentum for CSR projects benefits.

The CSR Programs and activities undertaken during the FY15-16 have been documented and we invite constructive suggestions from the readers for improvement in Quality.

General Manager
(Social & Environment)

Place: Rishikesh

2. ORGANIZATION PROFILE

THDC India Limited (formerly known as Tehri Hydro Development Corporation Ltd.), is a Joint Venture of Govt. of India and Govt. of Uttar Pradesh. The Equity is shared in the ratio of 75:25 between GoI and GoUP for the Power Component. The Company was incorporated in July 88 to develop, operate & maintain the 2400 MW Tehri Hydro Power Complex (comprising of 1000 MW Tehri Dam & HPP, 1000 MW Tehri Pumped Storage Plant & 400 MW Koteshwar HEP) and other hydro projects. The Company has an authorized share capital of Rs. 4000 cr. THDCIL is a Mini Ratna Category-I and Schedule „A“ CPSE.

The Memorandum and Articles of Association of the Company has been modified to reflect the current business reality of projects outside Bhagirathi valley. The object clause has been amended to incorporate development of Conventional/ Non-conventional/ Renewable sources of Energy and River Valley Projects.

The Corporation has grown into a multi-Project Organization, with Projects spread over various States as well as neighboring Country, Bhutan.

THDCIL is consistently profit making company since the commissioning of Tehri Dam & HPP in the year 2006-07. THDCIL is a dividend paying company since 2007-08.

Tehri Dam has been conferred the Prestigious award of “**International Milestone Project**” by **International Commission of Large Dam (ICOLD)** in October, 2009 at China, considering the uniqueness of its design and construction features. Koteshwar HEP has been conferred the **PMI India Best Project Award** of the year in long term duration (More than 3 years) category in 2011-12. THDCIL has been conferred the **Power Line Award** in the category of '**Best Performing Generation Company (in Hydro Sector)**' in May, 2012. THDCIL has been conferred **SCOPE Meritorious Award for Corporate Social Responsibility and Responsiveness** in April, 2012.

3. CSR & SUSTAINABILITY POLICY

The CSR & Sustainability policy 2015 has been redrafted covering provisions of company act and rules thereof including all amendments issues till 22 September 2015 and DPE guidelines. The draft CSR and sustainable policy 2015 was considered by the board level CSR committee and recommended board for approval. The board approved the draft CSR and Sustainable Policy 2015 as recommended by the Board Level CSR Committee (BLC).

During the financial year 2014-15 the company has incurred CSR expenditure of ` 29.09 Cr. As per Companies Act 2013, minimum 2% of the average net profits of immediately three preceding years are earmarked for implementation of CSR activities. The unspent amounts during the year are carried forward to the next year.

Every year, THDCIL, with the approval of its Board of Directors will make a non lapsable budgetary allocation for CSR and Sustainability activities/projects.

CSR and Sustainability Programmes of the Company are steered through Below Board Level (BBLC) & Board Level (BLC) CSR Committees.

As per the Companies Act 2013 an average of 2% PBT of the previous three years shall be taken as CSR Budget for implementation of CSR activities of the company. Accordingly, CSR Budget for the year 2015-16 comes out to Rs. 13.34 Cr. Implementation of all CSR works of company have been entrusted to company sponsored NGO i.e. SEWA-THDC. CSR budget has been utilized mostly in the vicinity of THDCIL's various project locations /business area as per the Companies Act 2013 and DPE guidelines on CSR & Sustainability 2014 effective from 1st April 2014. The major thrust areas during current financial year were health & sanitation, promoting education, vocational skills & livelihood projects, women empowerment, environmental sustainability & ecological balance, rural development of backward district Tehri. Overall it has been ensured to have inclusive growth and up-liftment of the marginalized and under-privileged sections of the society.

4. CSR Vision and Mission



Vision

Socially responsible corporate, continuously enhancing value creation in society and community and promoting sustainable development.

Mission

- To build sustainable value based relationship with the key stakeholders through ongoing two way communication.
- To undertake CSR programmes with a human face.
- To transparently share the CSR & Sustainability initiatives with the stakeholders.
- To ensure increased commitment at all levels in the organization to operate its business in an economically, socially and environmentally sustainable manner.
- To directly or indirectly take up CSR programmes that benefit the communities in and around its work centers and over a time result in enhancing the quality of life and economic well being of the local populace.
- To promote inclusive growth and address the basic needs of the deprived, underprivileged, neglected and weaker sections of the society.

5. CSR ORGANSATION STRUCTURE AND METHODOLOGY

To generate through CSR initiatives, goodwill and pride for THDCIL among stakeholders and help reinforce a positive and socially responsible image of THDCIL as corporate entity

THDCIL integrates its CSR and Sustainability planning with its business plans and strategies. The CSR activities have been undertaken in Project Mode. The activities are planned well in advance, targets are fixed at different milestones, with pre-estimation of quantum of resources required within the allocated budget and having a definite time span for achieving desired outcomes. For easy implementation, long-term CSR and Sustainability plans are categorized into medium-term and short-term.

The company accords priority for CSR & SD Projects to those stakeholders who are directly impacted by its operations. CSR activities are planned in accordance with the CSR Policy of THDCIL. The CSR Scheme addresses the issues of sustainable community development mainly in the project neighborhood areas and broad geographical areas of other stakeholders of the Company. The major CSR activities includes promoting health care ,providing safe drinking water and sanitation facilities, promoting education (among economically weaker section, SC/ST and OBC), skill training and generation of employment including assistance to local ITI's, ensuring environmental sustainability, ecological balance, etc.

In order to achieve community based programs in time bound manner with desired outcomes, THDCIL has created two non profitable societies to undertake CSR & Sustainability activities namely; **SEWA-THDC** which deals with social initiatives & **THDC Education Society (TES)** caters to provide education.

CSR Committee and Structure

Two committees are formed to oversee the CSR and Sustainability initiatives, which are

- BLC (Board Level Committee)
- BBLC (Below Board Level Committee)

The committee members comprises of top management, independent directors and other management staff of THDCIL and the details for the year 2015-16 as following

MANAGEMENT COMMITTEE OF BLC

Sl. No.	Name of Member	Designation in BLC	Email ID
1	Dr. Mohan Singh Rawat Gaonwasi	Chairman	-
2	Sh. Bachi Singh Rawat	Member	-
3	Sh. D.V. Singh	Member	-
4	Sh. Sridhar Patra	Member	-

MANAGEMENT COMMITTEE OF BBLC

Sl. No.	Name of Member	Designation in BBLC	Email ID
1	Sh. S.R. Mishra	Chairman	srmishra59@yahoo.co.in s.ethdc@yahoo.com
2	Sh. Shailendra Singh	Member	shailender_thdc@yahoo.com
3	Sh. S.Q. Ahmad	Member	thdccc@yahoo.co.in
4	Sh. G.P. Juyal	Member	juyalgp@yahoo.co.in
5	Prof. (Dr.) S.S. Kukal	Member	sskukal63@rediffmail.com
6	Sh. A.P. Bajpai	Member	bajpaiap@rediffmail.com

6. Details & Expenditure on CSR activities of FY. 2015-16

1	2	3	4	5	6	8
Sl. No.	CSR Project or activity	Sectors	Local Area & District	Approved Budget (Rs in Lacs)	Amount spent (Rs in Lacs)	Amount spent: Direct or through implementing agency.
1	Health & Sanitation etc.	Health	Uttarakhand & Uttar Pradesh	1334.00	556.94	SEWA-THDC
2	Education & Employment Enhancing Vocational Skill etc.	Education	Project affected area		564.34	SEWA-THDC
3	Women Empowerment	Women Empowerment			17.95	SEWA-THDC
4	Environment Sustainability etc.	Environment			3.68	SEWA-THDC
5	Promotion of National Heritage Art Culture	Welfare			3.50	SEWA-THDC
6	Prime Minister's National Relief Fund /Calamity/Disaster	Disaster Management			-	SEWA-THDC
7	Rural Development program	Social			165.39	SEWA-THDC
8	Office Expenses of executing agency (SEWA-THDC)/ Base line survey/ Expert visits etc.				23.20	SEWA-THDC
	Total				1334.00	1335.00

The major thrust areas during current financial year were health & sanitation, promoting education, vocational skills & livelihood projects, women empowerment, environmental sustainability & ecological balance, rural development of backward district Tehri. Overall, it has been ensured to have inclusive growth and upliftment of the marginalized and under-privileged sections of the society.

7. SEWA-THDC:

THDC INDIA LTD has formed a company sponsored Non-Government Organization, “SEWA-THDC” under Society Registration Act, 1860 on dated 17.03.2009; for implementation of the CSR-Sustainability activities of the Company. SEWA-THDC has started working since 2009-10.

Aims and objectives of the society are charitable and non-profitable under section 1 to 20 of Society’s Registration Act 1860.

The CSR activities of SEWA-THDC have been planned to ensure that the benefits should reach up to the smallest unit i.e. village, panchayat, block or district depending upon the operating location and resource capabilities of the THDCIL.

MANAGEMENT COMMITTEE OF SEWA-THDC:

Sl. No.	Name of Member	Designation in SEWA-THDC	Email ID
1	Mr. S.R. Mishra GM (S&E), THDCIL	President	s.ethdc@yahoo.com
2	Mr. Shailendra Singh AGM (BD), THDCIL	Vice President	shailender_thdc@yahoo.com
3	Mr. Mahesh Kumar DGM (Contract), THDCIL.	General Secretary	maheshmittal1958@gmail.com
4	Mr. A.P. Bajpai Sr. Mgr. (Fin), THDCIL	Treasurer	bajpaiap@rediffmail.com
5	Mr. C. Minz AGM (P&A), THDCIL	Executive Member	minzc@rediffmail.com
6	Mr. Seemant Pant DGM (P &A), THDCIL	Executive Member	see_pant@hotmail.com
7	Mr. Vijay Sehgal DGM. (S&E), THDCIL	ExecutiveMember PRO/PIO	thdc_vijay@yahoo.com

8. THDC Educational Society (TES):

There are two schools running under the auspices of THDC Educational Society (TES) - one at Bhagirathipuram, Tehri offering education from 6th to 12th standards and another school at Pragatipuram, Rishikesh offering education from 1st to 10th standards. In both the schools, children of nearby areas belonging to the economically weaker sections including backward and SC/ST are being provided quality education.



During the year, many initiatives have been taken up to improve the quality of education. Experienced Principals with army/central school background are ensuring effective superintendence and administration. Extracurricular activities are organized from time to time like summer camps, excursions tours etc. The students are trained for cultural programmes and national festivals. The initiatives taken by the TES have resulted in increase in the strength of students in both the schools, at Tehri and Rishikesh. Teachers are being provided training from time to time to improve their skills.

9. Sector Covered Under CSR and Sustainability during 2015-16

Keeping in view the spirit of executing CSR & Sustainability programmes, the broad umbrella of THDCIL CSR initiatives will be titled '**THDC Sahridaya**' (Corporate with a Human heart). Focus areas where THDCIL shall undertake CSR programmes are titled by the objective they seek to achieve as under:

- **THDC Jagriti** (Initiatives for a Bright future) – Education initiatives
- **THDC Niramaya** (Health) - Nutrition, Health and Sanitation and Drinking Water projects
- **THDC Daksh** (Skill) - Livelihood Generation and Skill development initiatives
- **THDC Utthan** (Progress)- Rural Development
- **THDC Samarth** (Empowerment)- Empowerment initiatives
- **THDC Saksham** (Capable) - Care of the aged and differently abled
- **THDC Prakriti** (Environment) - Environment protection initiatives

9.1 THDC Jgriiti- Educational Development

THDC Institute of Hydropower Engineering and Technology

THDCIL Institute of Hydro Power Engineering & Technology an Engineering College in Bhagirathipuram (near Tehri Dam and HPP), Tehri has been established by THDCIL under CSR initiatives to meet out the future requirements of skilled manpower/ technical graduates in sustainable manner. The institute has state of art infrastructural facilities such as Administrative Block, Academic Blocks, Laboratories, Workshop, Library, Canteen and Hostel for boys and girls etc. Well furnished infrastructure has been provided for students in five disciplines i.e. Civil, Mechanical, Electrical, Electronics & Communication and Computer Science.



The Institute is a constituent college of Uttarakhand Technical University (UTU), Dehradun. There are two more constituent colleges run by UTU in Uttarakhand region, i.e. Institute of Technology, Gopeshwar in Chamoli Distt and Simant Institute of Technology, Pithoragarh. THDC Institute of Hydro Power Engineering & Technology, Tehri can be rated as best amongst other constituent colleges of UTU, because of greater facilities, learned faculty and its infrastructure. Engineering College is operational since academic year 2011-12.

Girls Hostel was completed in 2015-16 by joint CSR contribution from Rural Electrification Corporation Limited (RECL) & THDCIL and inaugurated jointly by CMD THDCIL & CMD RECL in the month of Feb 2016. Students of far flung areas of Uttarakhand mainly from tribal belt of the state covering district Pithoragadh, Chamoli, Tehri, Uttarkashi etc. are being benefitted and getting higher technical education. Moreover, Tehri Dam project affected families are also being benefitted by opening of the institute close to their homes. 5% seats are reserved for the students from the Project Affected Families.

Presence of THDC-IHET has increased the income level of the local community. It has generated direct / indirect employment. Local communities / vendors engaged in various livelihood activities viz milk supply, news paper/magazines, Book shops, fruits and vegetables, medical shops, canteen, laundry etc. are largely benefitted.

Local agencies are operating hostel canteens, transport facilities etc. Grocery and other local needs of the students and staff are also being managed by local shopkeepers and residents of the area. Local people / labours of this area are happy with the establishment of THDC-IHET.

Year	Total Strength		Students From FAFs		Students Category						Students (THDC Employees' Wards)	
	M	F	M	F		SC	S T	OB C	Gen	Total	M	F
2013-14	231	81	10	01	Girls	13	5	11	52	81	6	3
	Total- 312				Boys	33	6	31	161	231		
					Total					312		
2014-15	204	67	12	02	Girls	12	02	07	46	67	03	03
	Total- 271				Boys	37	08	27	132	204		
					Total					271		
2015-16	151	67	5	1	Girls	11	02	07	47	67	06	02
	Total- 218				Boys	23	06	18	104	151		
					Total					218		

THDC School Rishikesh & Tehri

As a responsible corporate citizen THDCIL strives to contribute and promote education among needy external stakeholders. THDCIL is running two schools under THDC Education Society (TES) (Society registered under societies registration act 1860), one at Bhagirathipuram, Tehri offering education from 6th to 12th standards and another school at Pragatipuram, Rishikesh offering education from 1st to 10th standards. In both schools children of nearby areas belonging to economically weaker sections including backward and SC/ST are being provided quality education. The buildings are permanent structure with well ventilated spacious class rooms and labs for physics, chemistry, biology and computer education. In THDC Inter College at Bhagirathi Puram; students of class XI and XII standard are provided education in Science and Art streams. To enhance the knowledge and personality development of students various in house competitions, co-curricular activities viz. Yoga, poem recitation, Quiz, Essay Writing, Games, Cultural Programme, Drawing etc. are organized regularly. Many initiatives have been taken to improve the quality of Education by a team of trend staff & experienced Principals with Army school & Central School background. Extracurricular activities are organized from time to time like Summer Camps, Excursion Tours etc. The students are trained for cultural programmes and National Festivals. The initiative taken by TES has yielded fruitful results. There is sharp increase in the enrolment of students in both the schools. Teachers are being provided training from time to time to improve their skills. Total expenditure incurred to run both schools for the year 2015- 16 was about ` 3.68 Cr. Free dress, books and stationery, free bus service are being provided to students with fee concession to SC/ST/BPL students. 100% scholarship for SC/ST students has been provided. Naivedyam (Mid day meal) is proposed to start from next session from April 2016.

The detail of students for year 2015-16 is as under: -

	BPL Category Students		SC/ST/OBC Category Students						Physically Challenged Category Students		Total Students	
	M	F		SC	ST	OBC	Gen	Total	M	F	M	F
Rishikesh	11	10	Girls	38	01	84	103	226	Nil	Nil	220	236
			Boys	45	01	73	90	209				
			Total									
Bhagirathi Puram, Tehri	04	07	Girls	48	02	Nil	42	92	Nil	Nil	114	99
			Boys	50	Nil	Nil	60	110				
			Total									

Jr. High School Koteshwarpuram

One English Medium Jr. High School is being run at Koteshwar, Tehri by SEWA-THDC through a society Omkaranand Saraswati Public School, Education Society to provide quality education to children of project affected families of KHEP. Total 140 no students are getting education from this school. Teaching staff having good qualification are appointed to provide better education and curricular activities to the children. The total expenditure for the school for the year 2015-16 was Rs. 21.42 Lac



Computer Training Programmes

Under education development programme, SEWA- THDC established 18 no computer centres for skill development of unemployed youth and students at project affected and rehabilitation area in Tehri, Dehradun and Haridwar district. Six month computer training programme was organized in all centre and More than 1300 youth and students benefited from this programme. The rural community who were not aware of the functions of the computer and hesitate to work on it, have



now got skill and basic knowledge of computer i.e. MS word, MS excel, MS power point and internet etc. Now they are working on computer with confidence under computer awareness program.

Distribution of Books, Furniture and other item in various government schools

For promotion of better education, THDCIL has provided 350 furniture sets (3 seats per set) in 12



Govt. schools of Bhilangana Block. Total beneficiary students are 1050 every year.

- Provided 28 furniture sets, 04 sets dining tables, 84 Blankets, 02 computer & 01 inverter to Kasturba Gandhi Vidyalaya, Village Rausal (Bhilangana), Tehri
- Provided study material, school uniforms etc. to 79 students of SC/ST families of villages Chopra, District Tehri.
- 300 no. furniture sets (3 seats per set) were provided with the collaboration of Rotary Foundation in project affected area schools & office 40 no. water filters have been provided in 22 Govt. schools of Chamba Block, Tehri District.

Provided sweater to 149 under privileged students of Govt. Inter college Thati, Budha Kedar (Bhilangana), Tehri and school dress were also provided to 50 children of disaster affected (Flood affected) area students of Swami Dayanand Saraswati Sukhanand Career Public school, Rishikesh

Computer Training Center



1. Computer training, awareness program for youth of village, for teachers of THDC high school in Jakhnyali (PAP), Block Bhilangana (Tehri) and Rishikesh respectively.
2. Establishment of Library at Visthpit area Bhaniawala and Jolly Grant Kendra.
3. Providing study material to students of Vill Chopra, Tehri Garhwal by the implementing agency of SEWA-THDC.
4. Providing 350 nos. Of furniture (Table & Benches) for schools of project affected Bhilangana Tehri by the implementing agency of SEWA-THDC.
5. Providing folding bed, Table & bench, inverters, computer and blanket to Kasturba Gandhi Vidyalaya, Vill-Rausal (Bhilangana), Tehri.
6. Providing Sweater and shoes to underprovided students of Govt. Inter College Thati, Budhakedar (Bhilangana), Tehri

9.2 THDC Niramaya- Health & Sanitation





A 06 bedded allopathic dispensary with pathological test, X-ray, ECG and Minor Operation Theatre facilities with free of cost distribution of medicines and ambulance facilities has been established at Deen gaon, Pratapnagar, Tehri. A team of MBBS doctor, Pharmacist, Nurse and Medical assistant has been posted at dispensary for regular health care service to rural masses since June'14. Residents of around 20 villages approx are being primarily benefitted from this dispensary. On an average 40 patients per day are availing health consultations and free medicines.

Glimpses of Multispecialty health Camp

Photos of Camp Site at Chamiyala dated 24.02.2016



Registration of patients at camp site.



Physian examine the patients at camp site.



Dentists examine the patients at camp site.



Blood sugar testing of cataract surgery patients at camp site.



Photos of Camp Site at Kandisoud (Chham) dated 09.12.2015



Registration of patients at camp site.

Dentists examine the patients at camp site.



Selected Pts for Cataract Surgery

THDC Official visited at Camp Site



Physician examines the patients at camp site. Ophthalmologist examines the patients at camp site.

Medical examination of patient & Eye cataract operation at Rishikesh

Four homeopathic dispensaries are running at Muni- Ki- Reti (Narendra Nagar), Pokhari (Pratapnagar), Dhauntary (Uttarkashi) & Koteshwar puram (Koteshwar) since last four years through Swami Narayan Mission Society, Shisham Jhari, Muni Ki Reti, Rishikesh. Running Cost of per homeopathy dispensary is approx. Rs. 5.00 Lac per year and approx. 1200 patient per month are getting benefited from each dispensary. Approx 20 villages of rim area are benefitted through this project. Qualified doctors having BHMS degree are posted in all dispensaries. Local people, MLA/ MP and gram pradhans appreciated the work of dispensaries.

Three Multispecialty Medical Health Camps were organized through Nirmal Eye Institute, Rishikesh and one medical camp organized through THDC hospital Tehri in the project affected areas and rehab colonies. Total 762 patients attended the camps for taking medical treatment. Out of these 200 critical patients have undergone cataract surgery. Free treatment & medicines were provided to patients.

DATE OF CAMP	LOCATION	Physician OPD	Eye OPD	Gyan. OPD	Dental OPD	Total OPD	EYE SURGERY PERFORMED AT BASE HOSPITAL
09.12.2015	KANDISOUD (CHHAM)	21	153	8	2	184	66
08.02.2016	LAMBGAON	136	160	35	28	359	74
24.02.2016	CHAMIYALA	67	105	25	22	219	60
Total						762	200

- Homeopathy Dispensaries have been running for villagers/PAPs at Koteshwar, project affected area Dhontary (Uttarkashi) and Shisham Jhari (Narendar Nagar). Every day patients are treated and availing free consultation and medicines.
- Consultancy of medical specialist at the Deen Gaon area, Narendranagar.
- During the year, a total 762 people were served and treated through these multi-specialty camps. 200 patients were operated for eye/Cataract surgery at the Nirmal Ashram Eye Institute which is jointly organized by SEWA THDC for the resident of several villages.
- Organizing 3 Multi-specialty medical camps Tehri.
- A team of 05 doctors, including Physician, Dentist, Gynecologist, Orthopedic and Eye specialists along with administrative and supporting staff was made available for unlimited.

OPDs during these camps for six hours each day. Patients were provided with free transport and were given free consultancy and medicines.

- Awareness programmes were also conducted at all the campsites on adverse effects of alcoholism, importance of general hygiene, taking general eye care and educating on bodily changes in boys and girls during adolescence.
- Many patients availed of testing facilities for blood Hb, blood sugar, urine routine and ECG facilities at the camps
- The diseases covered under these camps were, Rhinitis, Pharen-Ziatis, Type-II-DM ,HTN,Typhoid, Dysphonic, Abdominal Discomfort, Asthmatic, Lucoria, Fungal infection, General Weakness, warms hcadbis, clasfoot (cojenetical diseases), Chronic Gen Conjunctivitis,physio dentist, Root strong localized predentist pulplities, Cataract, Squint, Retina Surgery, Glaucoma Surgery Diabetic Retinopathy etc.

Swatchh Vidyalaya Abhiyan Ministry of Power, Govt. of India allocated construction/ repair work of 1093 no. toilets in various schools of Uttarakhand and UP state under “Swachh Vidyalaya Abhiyan” as per Govt. target. THDCIL has achieved the target in time. Under this program THDCIL have completed total 1188 no. toilets (539 new & 649 Dysfunctional toilets) and handed over to school authority.





Massive public awareness campaign was done within THDCIL offices and Colonies at various locations, Schools, Hospitals, work place, streets, roads, markets, railway station, Bus Stations, Bank area of holy River Ganga, Parks and other Public places. As per need cleaning was done in local areas and dustbins were provided at different locations with consultation of Nagar Palika Rishikesh & New Tehri. As a result, now all the dump of local areas is being collected first in dustbin then in the allocated dumping sites.

In the FY 2015-16 total 25 no. individual toilets were constructed in the remote location of block Pratapnagar district Tehri. Toilets were constructed for the SC families of the village panchayat Deengaoon after an open meeting organized in the village. Beneficiary families found that the construction of toilets is right approach for betterment, healthy and safe life for their family members. Mainly women appreciated the efforts of THDCIL for maintaining their privacy and giving them safe and respectable facilities.

9.3 THDC Prakriti- Environment Management

To achieve environmental sustainability and ecological balance many initiatives are undertaken. Celebration of world environment day and cultural programs are organized to propagate awareness among all including within the THDC. Other major activities were followed such as essay competition, plantation, cleanliness, waste management and media campaign through TV program, hoarding and wall writing.



View of Essay competition



Photos of Prize Distribution Ceremony

- Ensuring environmental sustainability and ecological balance is the main objective of THDCIL under this program. Some of the activities undertaken under Environmental Sustainability and Ecological Balance initiatives are as under:
- Total 15,000 saplings of different varieties of fruits and herbs planted in the rim area of Tehri reservoir and other project affected area/ rehab colonies through SEWA- THDC.
- Herbal plant nursery has been developed at THDCIL Campus, Rishikesh containing Aloe vera, Tulsi, Aonla etc. The plants are distributed to needy farmers free of cost.
- Environment day was celebrated in Rishikesh to create awareness among children through plantation
- Participating in National Cleanliness campaign under Swachh Bharat Mission (Dust bin)
- Distribution of fruit plants at Dharkot (Jakhnidhar), Tehri
- Providing and fixing dustbin at specific locations of Rishikesh and Tehri.
- Create massive public awareness Camps initiated for a clean environment

Cleanliness drive through local TV advertisement & Wall painting.

Cleanliness messages were displayed through local TV Rishi Television as well as through wall paintings in various locations.

1 Meet Market Rishikesh



2 T.G.M.O Ltd. Rishikesh



3 Girls Inter College Rishikesh



4 Railway Station Rishikesh



5 Old bus stand Rishikesh



6 Degree collage Haridwar road Rishikesh



As per need, to maintain the cleanliness in the local area, dustbins were fabricated and placed at the places allocated with the consult of Zero Waste Incorporation and Nagarpalika Rishikesh and New Tehri.



Distribution of Plants



9.4 THDC Daksh- Income Generation



THDCIL & IL&FS Skills partnered together to deliver placement linked Skill Development programs for the youth of the Project Affected Areas and IL&IS submitted a proposal for demand driven short terms skills training and placement programs, to alleviate poverty in rural areas of project affected area. Under this project, different industrial based training programs i.e. Hotel Management, BPO, Hospitality etc were provided to over 100 educated youth of project affected area. At present apprx.75 % youth have been placed on job in different hotels and companies.

Financial aid for chnyalisour Kothik Mela, Chnyalisour (Uttarkashi) with the help of implementing agency named Global mission.

9.5 THDC Samarth-Women Empowerment

Six months training programmes on tailoring have been organized at Tehri & Rishikesh. Total 06 no. training Centres opened for six months training program at various locations during the year. Through these programs over 250 families of poor and weaker section of the society including minorities benefitted.



Paper conversion training program at Bhaniyawala

- Six months beautician training programme has been organized at Rishikesh total 51 families of poor and weaker section have got benefitted.
- Six months paper carry bag & makaram training program have been organized at Rishikesh.



Nowadays, Women are playing a bigger and bigger role in the economic field. To increase the strength of the women, THDCIL initiated various activities/ program for the benefits of the rural and unemployed women. Through this other weaker section persons got promoted and benefitted by this scheme.

- Some of the skill development programs (Beautician training and mobile repair training program) at CSR Centre Jolly Grant for reabilities are started.
- At some of the places, tailoring programs are started at Ragri (Aargarh), Block, Bhilangana, Tehri Garhwal.
- To enhance the income generation paper carry Bag- Revamping of women"s empowerment centers at Rehab colonies.
- There is also initiation of the computer awareness program for women"s of THDCIL, Rishikesh
- Cutting, Tailoring training programs at village Kyari (Koteshwar) and Village Dobra-palaam Block, Narendranagar, District Tehri, Garhwal and Myar (Bhilangana), Tehri.
- Cutting-tailoring, Mekram, Beautician and skill development training program on Dehradun Road, Rishikesh

9.6 THDC Saksham- Welfare activities



To develop “Sustainable Development Action Plan” in accordance with 10 thematic broad areas of THDCIL, activities many social welfare activities were undertaken, some of them are

- Provided 40 water purifier in 20 schools of Tehri dam affected block- Chamba, Tehri.
- Provided a inverter with 10 batteries to community health center, Hindolakhil (Devprayag), Tehri
- Collective ownership or customer hiring centers is promoted which provided funds and machinery to the marginal framers.
- Promoted integrated farming system approach to increase the livelihood of the villagers.
- The farmers have earned ` 70,000/- during first threshing session as informed by Sh. Puran Singh a member of the FSHG

9.7 THDC Utthan- Rural Development & Infrastructure Development

THDCIL is working on the long term concept of Holistic Development in the rural areas of Tehri District. Various academics and research bodies of the Government have been involved for running long term CSR projects on sustainable basis. The long term projects were founded in year 2009 and since then are being sustained through the expert implement agencies.

The main programmes are as under:

1- Holistic Development Programme through HNB Garhwal University

SEWA-THDC and HNDBGU are committed and working in 30 villages of project affected area on sustainable livelihood, empowering of women and rural based holistic development of rim area villages. Continuous activities of the project are being looked after by staff deputed by HNB. Major activities initiated under the project are as under:

- Operation of project center at site (Bhauniyara village of Jakhnidhar Block) for taking up CSR activities
- Establishment of Computer (02 no.) & tailoring cum stitching centers (02 no.)
- Organized 02 health camps (597 beneficiary)
- Vocational training in Hotel management (10 students)
- Promotion of off seasonal vegetable by distribution of Hybrid seeds to approx. 1000 farmers
- Horticulture Distribution of fruit plants in 10 villages
- Awareness programme- 02 no. Kisan Gosthies and 02 no. Block level meetings for convergence with Govt. schemes (i.e.; RKVY, MNREGA etc)
- Exposure visit to 30 local farmers in H.N.B. Garhwal Central University, Srinagar for promotion of latest Agriculture based techniques

2- Livelihood development program through integrated farming systems approach in dam affected area of Tehri Distt.

SEWA-THDC awarded a project of Livelihood development program through integrated farming systems approach in dam affected area of Tehri Distt to College of Forestry, Ranichuri, VCSG Uttarakhand University of Horticulture & Forestry, Bharsar, Ranichuri. This is a long term project of 03 years based on agriculture activities. The project activities shall be implemented in 20 villages of Tehri District in two clusters one is being established in Koteshwar project area and

other is being established in Bhilangana block of Tehri District. Total budget of the project for 3 years is approx. Rs. 68.00 Lac . The major activities of the project are:

- Formation of 20 SHGs and helping them with seed money of Rs. 20000/- to each SHG.
- Community Plantation
- Development of 03 Napier grass nursery
- Distribution of fruit plants
- Quality vegetable seed distribution to farmers
- Providing the organic manure in form of fortified compost & vermin compost
- Providing improved seed replacement in millet based farming to farmers
- Developing 4 sites for specific vegetable nurseries
- Protected farming aids (four poly houses for off season vegetable production) for demonstration purpose and Govt. scheme will be introduced
- Exposure visits for improving Agriculture & Horticulture activities and conducting Kissan Gosthies through experts
- Technical demonstration for improved Agriculture practices
- Facilitation for linkages with the Govt. schemes
- Providing bio pesticides for pest and disease management
- Interactive forums for crop insurance banking and line department services (Market linkage with Govt. scheme

3- Programme on Ecological Restoration and Socio-Economic Empowerment of Rural Communities for Sustainable Livelihood and Resource Management at Deengaon through Kirori Mal College, Delhi

The Company in association with Kirori Mal College, Delhi University, a programme on Ecological and Socio-economic Empowerment of Rural Communities for Sustainable Livelihood and Management at Upali Ramoli in Pratapnagar Block of Tehri Garhwal District in Uttarakhand is being undertaken since 2011. This is a long term programme for Rural Based Holistic Development of 10 remote villages of block Pratapnagar Distt. Tehri. Activities of 4th phase of the project have been completed in F.Y. 2015-16. Major activities initiated at Deengaon Centre include:

Operation of center at site (Deengaon village of Pratapnagar Block) for taking up CSR activities

- Awareness Programme for Adolescent girls & distribution of Sanitary Napkins
- Cleanliness Programme in 04 villages
- 03 no. Yoga Camps
- Coaching programme for Competitive Exams
- Distribution of 5000 fruit plants fruit in 08 villages
- Plantation of fodder - Napier Grass in 04 villages
- Poly Houses for increased productivity (02 no.)
- Distribution of hybrid seeds for promotion of off season vegetable
- Awareness programme through Kissan Gosthies
- Construction of Vermin Compost pits (05 no. for demonstration).
- Promotion and Strengthening of Farmer Self Help Groups (FSHGs) for Pickle & Juice making & Bee Keeping.
- Drinking water management (Mgmt of springs & distribution of water filters)
- Promotion of clean energy through distribution of smokeless Chulhas

Major highlights of the benefits received from the long term projects

- Through agriculture programmes, the confidence among the farmers has increased to take up agriculture as a source of sustainable livelihood.
- The level of income and standard of living has increased over the past years.
- Due to rise in income, they are able to take up other small entrepreneurship out of agriculture.
- The level of participation of rural community has increased.
- Due to these agriculture development programmes, the capacity of farmers has increased considerably.
- The program is able to merge advance technological innovations along with local wisdom.
- Therefore, these programmes have helped in checking out migration, resource management and surrounding environment.
- It can also be viewed that the national objectives of rural development and farming community are met in totality.

10. SUCCESS STORY

Agriculture Development & Livelihood Project under Rural Development at Tehri Baandh Visthapit Area, Pathri, Haridwar



The Project Affected Families residing in Pathri Rehab Colony have got the small/marginal holdings, the potential for CHC which will cater to the farm machinery requirement of such a vast area, is quite huge. Subsidy schemes are also being formulated by Govt of India to encourage entrepreneurs and agri graduates to set up custom hiring centres. Therefore, keeping in view

the emphasis of agricultural farm machinery and the need for taking the farm machinery within the reach of small/marginal farmers a joint effort was made in association with the Krishi Vibhaag, GOUK, Haridwar, SEWA- THDC, Rishikesh and the farmers self help group „Adarsh Kisan Club, Bhaag 3 & 4, Pathri“ (registered with NABARD) to share the amount in the ratio 40:40:20 respectively. Under CHC total beneficiaries are 20 farmers involved in 02 self help groups and over 50 other project affected farmers of this area whereas; in dairy farm ten (10) female members of SHG are involved. All the beneficiaries are from displaced village Chham in Pathri Bhaag 3 & 4, Haridwar. The farmers benefitted are having land within the range of 1 to 3 Km.

Impact Assessment of Major CSR Projects

TISS has conducted the evaluation and impact assessment of the long terms projects and their observation and feedback is

- THDCIL has proven to be an excellent example in terms of branding
- The interventions undertaken by the THDCIL have the objectives, vision and mission in place
- Projects are implemented effectively
- Most of the beneficiaries were aware of the THDCIL implementing the projects along with the implementation agency
- THDCIL official has their presence in all the locations
- Regular visits of the THDC official to the project sites
- THDCIL and Implementing agency shared a good relationship with the beneficiaries

11. Print media coverage



12. Partners in Development

PARTNERS IN DEVELOPMENT	
Sl. No.	PARTNERS
1	Himalayan Educational & Resource Development Society (HERDS), Chamba, Tehri
2	CDO /BDO, Tehri
3	IL&FS Education and Technology Services Ltd, Mumbai
4	Deptt. of Geography, HNB Garhwal University, Srinagar Garhwal
5	Department of Geography, Kirori Mal College, University of Delhi (Delhi)
6	Swami Narayan Mission Society, Shishm Jari, Muni Ki Reti, Rishikesh
7	Nirmal Ashram Eye Institute, Rishikesh
8	Society for Educational & Vocational Advancement (SEVA) Dehradun Road, Rishieksh (D.Dun)
9	Aanchal Parvatiya Vikas Chetna, A-62, Saket Colony, Kendra, Ajabpur Kalan, Dehardun
10	Adarsh Kishan Club, Chamm Gaon, Pathri, Block-4, Post Ambuwala, Block Bahadradabad, Distt. Haridwar
11	Omkarananda Saraswati Public School Education Society, Koteshtar
12	Doon Advance Technical Acadamy, 1st Floor, Prabhakar Market, Tilak Road, Rishikesh
13	Maa Bhagwati Shamik Jan Kalyan Sewa Sansthan, Ramola Bhawan, Near Teachers Colony, Chinyalisaur, Uttarkashi
14	Unique Technical Training & Educational Society, Rajakhet, Village- Siloli, P.O.- Rajakhet, Patti Dharmandal, Pratap Nagar, Tehri Garhwal
15	Nav Jyoti Jan Kalyan Samiti, Main Market, Kandikhal (Juwa), Block Thouldhar, Tehri Garhwal
16	Tehri Bandh Prabhavit Vikas Samiti, Bhengi, Raika, Block Pratapnagar, Tehri
17	Mahila Sewa Samiti, Village- Ghansali, Tehri
18	Hitayu Lok Kalyan Samiti, Upli Nagni, Post- Nagni, Distt. Tehri Garhwal-249175
19	Sunrise Educational and Cultural Empowerment Society, Krishna Nagar Colony (IDPL), Virbhadra, Rishikesh
20	Human Service Development Association, Patti- Bhadura, Tehri Garhwal
21	Paryavaran Evam Jan Vikas Samiti Koti Magro, Block Bhilanagana, Tehri Garhwal
22	Samridh Bhartiya Mission Society, Near Shubham Hotel, Mussoorie Road, Chamba, Tehri Garhwal, Uttarakhand - 249145
23	SR Asia, Ansal Plaza, Neelpadam Kunj Complex, Kamma 1, Vaishali, Uttar Pradesh 201010
24	Ashirvad Samiti, Rishikesh
25	Global Mission, Chniyalisour (Uttarkashi)
26	College of Forestry, Ranichuri, VCSG Uttarakhand University of Horticulture & Forestry, Bharsar, Ranichuri
27	Rural Work Development, Tehri

13. Summary of approved projects

P. No.	Name of Project	Budget Allotted (Amount in Lac)	Place	District
1	Ecological Restoration and Socio-economic Empowerment of Rural Community for Sustainable Livelihood and Resource Management in Upli Ramoli of Pratapnagar Block, Tehri	85.42	Upli Raomoli	Tehri
2	Homeopathy Dispensary for Villagers/PAPs at Koteshwar, Tehri District	4.95	Koteshwar	Tehri
3	Computer Awareness Training Programme for youth of village-Jakhnyali (PAP), Block Bhilangana (Tehri)	1.30	Jakhnyali	Tehri
4	Computer Training Programme for teachers of THDC High School at Rishikesh	0.46	Rishikesh	Dehradun
5	Computer Training Progra at CSR Centre Jolly Grant, Block Bhaniyawala, Distt. Dehradun	1.13	Jolly Grant	Dehradun
6	Computer Training Programme at Pathri, District Haridwar	1.30	Pathri	Haridwar
7	Skill Development Program (Beautician Training and Mobile Repair Training Program) at CSR Centre Jolly Grant for reabilities	1.91	Jolly Grant	Dehradun
8	Computer Training Pragramme at village Pali, Block Thauldhar, District Tehri Garhwal	1.30	Pali	Tehri
9	Computer Training Programme at Chinyalisaur, Block Dunda Uttarkashi	1.30	Chinyalisaur	Uttarkashi
10	Computer Trainig Programme at Ragri (Aargarh), Block Bhilangna, Tehri Garhwal	1.30	Ragri (Aargarh)	Tehri
11	Computer Training Programme at Bhatwara, Block Jakhnidhar, Tehri Garhwal	1.30	Bhatwara	Tehri
12	Computer Training programme at Ramgarh, Block Thouldhar, Tehri Garhwal	1.30	Ramgarh	Tehri
13	Running of Homeopathy Dispensary at Project Affected Area Dhontary (Uttarkashi)	4.62	Dhontari	Uttarkashi
14	Running of Homeopathy Dispensary at Project Affected Area, Galyakhet/Pokhari, Block Pratapnagar, Tehri Garhwal	4.62	Galyakhet	Tehri



15	Providing medicines for Homeopathy Dispensary at Shisham Jhari Block- Narender Nagar, Tehri District	2.16	Shishma Jhari	Tehri
16	Cutting Tailoring Training Programme at Ragri (Aargarh), Block Bhilangana, Tehri Garhwal	1.30	Ragri (Aargarh)	Tehri
17	Computer Training Programme at Majaf, Block Pratapnagar, Tehri Garhwal	1.30	Majaf	Tehri
18	Computer Training Programme at Dharkot, Block Ghansali, Tehri Garhwal	1.30	Dharkot	Tehri
19	Computer Training Programme at Naagdev Pathilda, Block Chamba, District Tehri	1.30	Nagdev Pathald	Tehri
20	Computer Training Programme at Paata, Block Narendranagar, District Tehri	1.30	Paata	Tehri
21	Computer Training Program at Visthapit Area pashulok, Rishikesh, Distt. Dehradun	1.30	Visthapit Colony Pashulok (Rishikesh)	Dehradun
22	Computer Training Program at Lambgaon, Block Pratapnagar, Tehri Garhwal.	1.30	Lambgaon	Tehri
23	Computer Training Program at Phokhal/ Molna Devri, Block Bhilangna, Distt. Tehri Garhwal	1.30	Molna Devri	Tehri
24	Paper Carry Bag- Revamping of Women Empowerment Centres at Rehab Colonies.	0.75	Indiranagar	Dehradun
25	Need Assessment Survey in Bhilangna Block , Tehri Garhwal	1.43	Bhilangna	Tehri
26	Computer Awareness Programme for Women of THDCIL, Rishikesh	0.64	Rishikesh	Dehradun
27	Participating in National cleanliness campaing under Swachh Bharat Mission	8.50	Rishikesh & various areas in Distt. Tehri	Dehradun & Tehri
28	Computer Training Program at Dhontari, Block Dunda, Distt. Uttarkashi	1.30	Dhontari	Uttarkashi
29	Awareness Camp, Krishak Goshthi and other livelihood activities at project affected areas, Bhaniyawala (Dehradun)	10.00	Jolly Grant	Dehradun
30	Computer Training Program at Vill. Kyari (Koteshwar), Block Narendranagar, Distt. Tehri Garhwal	1.30	Kyari (Koteshwar)	Tehri

31	Establishment of Library at Visthpit area Bhaniawala and Jolly Grant Kendra.	0.40	Visthapit Area Bhaniyawala	Dehradun
32	Providing study material to students of Vill. Chopra, Tehri Garhwal	1.85	Chopra	Tehri
33	Cutting-Tailoring Training Program at Village Kyari (Koteshwar), Block Narendranagar, Distt. Tehri Garhwal	1.30	Kyari (Koteshwar)	Tehri
34	Cutting-Tailoring Training Program at Village Dobra-Palaam (Koteshwar), Block Narendranagar, Distt. Tehri Garhwal	1.30	Dobra-Palaam (Koteshwar)	Tehri
35	To develop "Sustainable Development Action Plan" in accordance with 10 thematic broad areas of THDCIL, s activities	4.99	Rishikesh	Dehradun
36	Construction of toilets at Saraswati Shishu Mandir, Bhagirathipuram, Tehri	1.09	Bhagirathipuram	Tehri
37	Booklet of case studies of CSR & sustainability project of SEWA-THDC.	1.14	Rishikesh	Dehradun
38	Supply & Installation of Solar Street Lights (White-LED based) at rehab area, Pashulok, Rishikesh	0.68	Pashulok (Rishikesh)	Dehradun
39	Natural resource Management and Empowerment & Enhancement of Livelihood of 30 Rim Area villages through integrated Development.	34.22	Pratapnagar / Jakhnidhar	Tehri
40	Tailoring & Mekram training porgramm at Rishikesh	1.49	Rishikesh	Dehradun
41	Organizing 03 multi specialty medical camps in distt. Tehri	9.94	Project affected areas	Tehri
42	Cutting - Tailoring, Mekram, Beautician & Skill Development training program at Dehradun Road, Rishikesh	2.73	Rishikesh	Dehradun
43	Providing 40 water purifer in 20 schools of Tehri Dam affected Block- Chamba, Tehri	0.66	Project affected area	Tehri
44	Installation of 04 Handpump at village Repura (Garota), Distt-Jhansi (U.P.)	2.75	Repura	Jhansi
45	Providing 01 Inverter with 10 battery to Community Health Center, Hindolakhhal (Devprayag), Tehri	1.60	Hindolakhhal	Tehri

46	Financial aid for Chnyalisour Kothik Mela, Chnyalisour (Uttarkashi)	1.00	Chnyalisaur	Uttarkashi
47	Construction of 25 no. individual toilets at Deengaon, Pratapnagar (Tehri)	13.20	Deengaon	Tehri
48	Providing 350 nos. furniture (Tables & Benchs) for schools of project affected Block- Bhilangana Tehri	10.73	Bhilangna	Tehri
49	Livelihood development program through integrated farming systems approach in dam affected area of Tehri Distt.	67.91	Bhilangna / Koteswar	Tehri
50	Cutting & tailoring training programm at Myar (Bhilangana), Tehri	1.40	Myar	Tehri
51	Computer training programm at Myar (Bhilangana) Tehri	1.43	Myar	Tehri
52	Computer training programm at Akhodi (Bhilangana) Tehri	1.43	Akhodi	Tehri
53	Computer training programm at Bhatwara (Jakhnidhar), Tehri	1.43	Bhatwara	Tehri
54	Computer training programm at Kandisour (Thouldhar), Tehri	1.43	Kandisour	Tehri
55	Computer training programm at Pokhal (Bhilangana), Tehri	1.43	Pokhal	Tehri
56	Computer training programm at Vanchora (Chnyalisour), Uttarakashi	1.43	Vanchora	Uttarkashi
57	Computer training programm at Nagdev Pathald (Chamba), Tehri	1.43	Nagdev Pathald	Tehri
58	Computer training program at Rehab area Pashulok, Rishikesh	1.43	Pashulok (Rishikesh)	Dehradun
59	Computer training programm at Lambgaon (Pratapngar), Tehri	1.43	Lamgoan	Tehri
60	Computer training programm at Ramgarh (Thouldhar), Tehri	1.43	Ramgarh	Tehri



61	Food protection works along Aambagh to Aambagh Rehab area and Beraj Nala to Pashulok Rehab colony in Rishikesh	25.00	Pashulok (Rishikesh)	Dehradun
62	Financial aid for Uttarakhand Sanskritik Magh Mahotsav 2016	2.50	Ajabpur Kala	Dehradun
63	Computer training programm at Plaam (Chamba), Tehri	1.43	Plaam	Tehri
64	Computer training program at Kholgard (Pratapnagar), Tehri	1.43	Kholgard	Tehri
65	Computer training program at Madan Negi (Pratapnagar), Tehri	1.43	Madan Negi	Tehri
66	Distribution of Fruit plants at Dharkot (Jakhnidhar), Tehri	0.61	Dharkot	Tehri
67	Providing Folding bed, tables & benches, inverter, computers and Blankets to Kasturba Gandhi Vidyalaya, Vill-Rausal (Bhilangana), Tehri	2.40	Rausal	Tehri
68	Providing sweater & shoes to underprivileged students of Govt. Inter college Thati, Budhakedar (Bhilangana), Tehri	0.97	Thati	Tehri
69	Construction of toilet in Mahila Milan Kendra, Gram Painula Talla, Block-Chamba, Distt- Tehri	1.05	Painula Talla	Tehri
70	Establishment of custom hiring center in Visthapit Syansu Village, Pathri, Bhat-3 (Haridwar)	4.10	Syansu	Haridwar
71	Construction of various Civil works of CSR at Koteshwar	71.72	Koteshwar	Tehri
72	Financial add to All Saint Convent School, New Tehri (Chamba), Tehri	20.00	New Terhi	Tehri

11. SEWA-THDC balance sheet 2015-16

SEWA-THDC

[Society registered under Societies Registration Act, 1860]

Income and Expenditure Account for the year ended March 31, 2016

	Schedules	March 31, 2016		March 31, 2015	
		Amount (Rs.)	Total Amount (Rs.)	Amount (Rs.)	Total Amount (Rs.)
Income					
Income from THDC	10	133,480,448		224,600,000	
Grant Received	11	-		19,628	
Bank and other interest	12	909,500		605,142	
Other receipts	13	94	134,390,042	-	225,224,770
TOTAL	A		134,390,042		225,224,770
Expenditure					
Direct Expenses	14	141,004,880		177,705,994	
Staff Payments and Benefits	15	591,275		521,489	
Administrative and General Expenses	16	1,635,974		775,492	
Repair, Running and Maintenance Expenses	17	145,152		152,186	
Financial Expenses	18	7,363		3,015	
Depreciation	3	165,215	143,549,859	123,250	179,281,426
TOTAL	B		143,549,859		179,281,426
Excess of Expenditure over Income for the year	[A-B]		(9,159,817)		45,943,344
Less : Amount transferred to Reserve for Swachh Bharat Abhlyan			-		15,000,000
Amount Transfer To General reserve			(9,159,817)		30,943,344
Notes to accounts	19				

This is the balance sheet referred to in our report of even date

For Shekhar Chandra & Co.
Chartered Accountants
Firm Reg. Number: 005692C

Chandra Shekhar
FCA Partner
Membership No. 074435

Signed at Rishikesh on: 29.08.2016



The schedules referred to above form an integral part of the balance sheet

For and on behalf of the members
Sewa-THDC

(Mahesh Kumar)
Secretary

27/08

(A. P. Bajpai)
Treasurer

SEWA-THDC
[Society registered under Societies Registration Act,1860]

Schedules to the accounts	(Amount in Rs.)	
	March 31, 2016	March 31, 2015
Schedule 1: General Fund		
Balance at the beginning of the year	35,158,586	(52,013,699)
Add: Excess of Income over Expenditure-Surplus	(9,159,817)	30,943,344
Add: Advance from THDCIL	-	56,228,941
	<u>25,998,769</u>	<u>35,158,586</u>

Schedule 2: Earmarked(R& R) Fund

Balance at the beginning of the year	103,398,944	70,241,607
Add: Received during the year		
DVC	-	10,000,000
NTPC Ltd.	-	25,000,000
THDCIL, Rishikesh	-	10,000,000
SJVN Ltd.	-	-
NEEPCO Ltd.	-	-
NHPC Ltd.	-	-
Power Finance	-	-
RECL	-	-
Bank Interest	4,107,125.00	3,927,862
(A)	<u>107,506,069</u>	<u>119,169,469</u>
EXPENSES RELATED TO R&R		
0001/2012-13/UREDA/Uttrakhand	-	-
0001/2013-14/UREDA/Uttrakhand	40,810.00	8,501,027.00
0001/2014-15/HVS/Rudraprayag	-	220,620.00
0002/2014-15/D. M./Rudraprayag	-	2,667,600.00
0002/2013-14/KMC/Uttarakhand	-	186,571.00
0003/2013-14/Disaster/Rudraprayag/Uttrakhand	-	-
0004/2013-14/HNB/R&R in Uttrakhand	-	245,400.00
0005/2013-14/SFID/R&R in Uttrakhand	54,960.00	383,340.00
0006/2013-14/DU/R&R in Uttrakhand	-	259,000.00
0010/2014-15/HNB/Rudraprayag	4,500,000.00	3,000,000.00
Administrative Exps.	153,559.00	137,862.00
Remuneration	240,431.00	168,954.00
Bank Charges	50.88	150.55
TDS Receivable - R&R AY 2014-15	-	-
	<u>4,989,811</u>	<u>15,770,524.55</u>
(A-B)	<u>102,516,259</u>	<u>103,398,944.45</u>

Schedule 3: Earmarked RECL(Girls Hostel 2) Fund

Balance at the beginning of the year	(586,623)	(1,438,341)
Fund received from RECL	7,387	24,000,000
Less: Amount utilised RECL (Girls Hostel 2)	-	22,668,282
Less: TDS Receivable- RECL	-	480,000
	<u>(579,236)</u>	<u>(586,623)</u>



SEWA-THDC
[Society registered under Societies Registration Act,1860]

Schedules to the accounts	(Amount in Rs.)	
	March 31, 2016	March 31, 2015
Schedule 5: Cash and Bank Balances		
Balances with scheduled bank on-		
PNB Auto Sweep Account # 3714010100005552	15,004,109	38,642,893
PNB Account # 7153	7,669	86,834
Bank Account - R&R		
PNB #6260	102,554,694	103,412,193
	117,566,473	142,141,920

Schedule 6: Sundry Advances

Unsecured considered good		
M/s Agarsain Electric Co. Lucknow	-	9,680
Kajaria Ceramics Ltd.	10,221	3,003,420
M/s Cement Corporation of India Ltd.	5,076,400	5,219,000
M/s Comfort in Style, Lucknow	-	69,120
M/s Mahindra & Mahindra Ltd.	-	579
M/s RINL, Dehradun	403,873	403,873
Sh. Ramesh Nautiyal	236	-
Steel Authority of India	418,688	418,688
UPRNN LTD. (IHET)	8,991,600	8,991,600
Temporary Imprest	135,000	94,720
	15,036,018	18,210,680

Schedule 7: Other Current Assets

TDS Receivable-SEWA AY13-14	39	39
TDS Receivable-SEWA AY14-15	988	988
TDS Receivable-SEWA AY15-16	785	647
	1,812	1,674



SEWA-THDC
[Society registered under Societies Registration Act,1860]

Schedules to the accounts	(Amount in Rs.)	
	March 31, 2016	March 31, 2015
Schedule 8: Sundry Creditors		
Aanchal Parvatiya Vikas Chetna Kendra	-	108,400
Ajbeer singh chauhan	372,400	-
Arvind Saxena & Co.	11,450	-
Arvind Gupta	-	-
BDO , Jakhnidhar	317,200	-
Bhagirathi Enterprises	115,543	-
Bhartiya Gyandeeep Shaikshik Sansthan	828,045	-
BDO Pratap Nagar Tehri	-	-
Caas The Tax Consultants	-	33,984
Chief Agriculture Officer, Haridwar	-	30,600
Dinesh Kumar	14,330	-
Himalayan Education & Resource Development Society	-	-
Hitayu Lok Kalyan Samiti	-	-
IL&FS Education & Technology Services Ltd.	-	107,100
Maa Bhagwati Shramik Jan Kalyan Sewa Sansthan	-	103,840
Mahila Sewa Samiti	-	51,920
M/s AAR Techno Construction	349,912	349,912
M/s ARD Computer	-	37,500
M/s Garhwal Truck Owners Association	121,497	20,157
Lalit Electricals	93,638	-
M/s Mansarover Industrial Corportion	234,413	234,413
M/s Parvathy Construction Work	23,989	23,989
SH C.P Bhadri	2,200	-
Nagar Nigam, Dehradun	-	425,000
Nirmal Mission for Vision Society	-	772,838
Paryavran Evem Jan Vikas Samiti	-	103,840
Prakriti Sanstha	-	44,600
S.A. Enterprises	-	62,169
Sh. Arvind Kumar Verma	-	24,724
Sunil Shah	16,010	-
M.L Khanger	3,568	-
Sh. Babu Hussain	781,602	1,675,967
Sh. R.S. Gusain	-	9,841
Sh. Sanjay Nakib	-	57,674
Siva Computer Services	-	540
Sumpuram mahila Vikas Samiti	181,720	-
Smt. Kulwant Kukreja Education Society	-	-
Society for Education & Vocational Advacement	48,378	-
Swami Omkaranand Saraswati Public Education Society	157,188	-
Swami Narayan Mission Society	-	336,550
Swyam Social Welfare Organization	-	77,600
The Renaissance Education and Culture Society	-	87,480
	3,673,083	4,780,638

Schedule 9: Other Liabilities and Provisions

Security deposits	1,166,270	2,573,382
Withheld amount for Toilet Work	124,319	-
Provision for In sentive for Toilet Work	45,000	-
Retention Money	74,177	74,177
Expenses payable [as per List]	139,372	277,941
Statutory dues payable to government [as per List]	194,887	382,072
	1,744,025	3,307,572



SEWA-THDC

[Society registered under Societies Registration Act,1860]

Schedules to the accounts

	March 31, 2016 (Amount in Rs.)	March 31, 2015 (Amount in Rs.)
Schedule 10: Income from THDC		
THDC Limited	133,480,448	224,600,000
	<u>133,480,448</u>	<u>224,600,000</u>
Schedule 11: Grant Received		
Grant from NHB Gurgaon for farmers training	-	19,628
	<u>-</u>	<u>19,628</u>
Schedule 12: Bank and Other Interest		
Interest from banks on		
Auto sweeps account	909,500	605,142
	<u>909,500</u>	<u>605,142</u>
Schedule 13: Other Receipts		
Miscellaneous receipts/recoveries	94	-
	<u>94</u>	<u>-</u>
Schedule 14: Direct Expenses		
SEWA- THDC		
Infrastructure	-	6,157,900
Education Development	5,405,025	4,518,056
Environment & Natural Resource Mngement	367,524	513,713
Health & Veterinary Care	6,076,353	6,044,857
Welfare and Social Activities	-	2,994,270
Rural Development	16,538,502	
Promotion Of national Heritage	350,000	
Economic & Community Development	-	11,468,858
Emergency Need	-	985,702
Women Empowerment & Child Care	1,795,539	3,371,508
Swachh Bharat Abhlyan	49,412,204	22,439,004
THDC School, kotesshwar	2,142,200	1,461,197
THDC-IHET		
Girls Hostel	585,571	6,886
Academic Block-2		6,950,545
Boys Hostel -1	1,544,430	3,898,168
Academic Block-3		998,756
Academic Block- IV	1,279,947	39,816,276
Furniture	835,164	-
Lab/equipment/Books/Computers		17,580,298
Girls Hostel-2	16,378,268	
Adm Block	1,000,000	
Lab & Workshop		13,500,000
OTHER EXPENSES		
All Saint Convent School	463,813	
THDC Education Society	36,800,000	35,000,000
Agriculture Awareness programme Fund	30,340	
	<u>141,004,880</u>	<u>177,705,994</u>



SEWA-THDC
[Society registered under Societies Registration Act,1860]

Schedules to the accounts

	March 31, 2016 (Amount in Rs.)	March 31, 2015 (Amount in Rs.)
Schedule 15: Staff Payments and Benefits		
Salaries	508,746	495,009
Overtime of office staff	82,529	26,480
	591,275	521,489

Schedule 16: Administrative and General Expenses

Miscellaneous Expenses	42,715	36,046
CSR reporting & disclosure Exp	707,658	-
Printing & Stationery	87,452	79,991
Legal & Professional Fees	132,445	190,602
Lawn Maintenance of SEWA	-	33,225
Communication Expenses	138,165	138,514
Travelling & Conveyance	81,279	95,367
Interest on Service Tax	-	2,727
Meeting Expenses	120,182	57,457
Service Tax for Salary RC	37,974	41,766
Staff Welfare	19,383	23,118
Remuneration Exp.	227,589	25,491
Interest on TDS	882	17,234
Auditors Expenses		
Remuneration to auditors [including service tax]	40,250	33,954
	1,635,974	775,492

Schedule 17: Repair, Running and Maintenance Expenses

Repair & Maintenance-Office Equipment	38,208	38,418
Repair & Maintenance-Computer	81,895	95,856
Repair & Maintenance-Office	-	1,772
Small Value Items	25,049	16,140
	145,152	152,186

Schedule 18: Financial Expenses

Bank charges	7,363	3,015
	7,363	3,015





SEWA-THDC

[Society registered under Societies Registration Act, 1860]

Schedule 4: Fixed Assets

Particulars	Rate %	WDV as on 01.04.15	Additions		Disposed	TOTAL	Depreciation during the year	WDV as on 31.03.16
			Up to 30th Sep	After 30th Sep				
Furniture & Fixtures								
Furniture	10.00%	190,940	15,409	-	-	206,349	20,635	185,714
Plant Machinery								
Office Equipments	15.00%	480,133	97,861	-	-	577,994	86,699	491,295
Computer & Computer Software								
Data Processing Machines & Computers	60.00%	33,769	29,700	66,000	-	129,469	57,881	71,588
TOTAL ₹		704,842	142,970	66,000	-	913,812	165,215	748,597



SEWA-THDC
<i>[Society registered under Societies Registration Act,1860]</i>

Balance with scheduled banks on Auto Sweep account	For the year ended March 31, 2016	For the year ended March 31, 2015	Reference
Punjab National Bank			Schedule 5: Cash and Bank Balances
Auto Sweep Account # 3714010100005552	15,004,109	38,642,893	
A/c no. 7153	7,669	86,834	
Bank Account - R&R	102,554,694	103,412,193	
	117,566,472	142,141,920	

Expenses payable	For the year ended March 31, 2016	For the year ended March 31, 2015	Reference
Expenses Payable			
-007/2012-13/HNB/TEHRI/SD	-	-	
-0006/2012-13/KIRORI MAL/PRATAP NAGAR/SD	-	-	
-0135/2012-13/NASEEM/RKSH/INFRA	-	-	
Provision for Advertisement Expenses	-	192,463	
Salary Payable	44,422	42,476	
Remuneration Payable(R&R work)	20,746	9,048	
Royalty Payable	-	-	
Payable to Auditors			
Remuneration to auditors [including service tax]	74,204	33,954	
-Statutory Auditors	40,100	17,100	
-Internal Auditors	34,104	16,854	
	139,372	76,430	

Statutory dues payable to government	For the year ended March 31, 2016	For the year ended March 31, 2015	Reference
Commercial Tax			
TDS A.Y.[2015-16]			
-Payable on Contract	34,435	17,078	
-Payable on Professional	5,700	7,976	
Service Tax			Schedule 9: Other Liabilities and Provisions
Withheld amount of service tax	154,752	356,924	
Service Tax Payable	-	-	
Service tax (Hiring of Vehicle)	-	94	
	194,887	382,072	



होटल मैनेजमेंट प्रशिक्षण कार्यशाला का समापन

अचला म प्रु फासदा वामारया दूप फिल्टर के माध्यम से बच्चों को दूध पीने पर सौन्दर्य विभाजन ऐजुकेशन बताया कि बच्चों के स्वास्थ्य की दृष्टि होगा। इस अवसर पर संकुल अधि रमोला, बलदेव नहुगुणा एवं विद्याल

देहरादून। टीएचडीसी की वित्तीय सहायता से चलाये जा रहे होटल मैनेजमेंट प्रशिक्षण कार्यशाला का समापन हुआ। प्रशिक्षण में २२ युवाओं ने भाग लिया, जिसे

वित्तीय सहायता से चलाये जा रहे होटल मैनेजमेंट प्रशिक्षण कार्यशाला का समापन हुआ। प्रशिक्षण में २२ युवाओं ने भाग लिया, जिसे



कार्यशाला का समापन

देहरादून। टीएचडीसी से वित्तीय सहायता से चलाये जा रहे होटल मैनेजमेंट प्रशिक्षण कार्यशाला का बृहस्पतिवार को समापन हुआ। २२ युवाओं ने भाग लिया। उन्हें प्रमाण पत्र व निर्यात प्रशिक्षण कार्यशाला का बृहस्पतिवार को समापन हुआ। टीएचडीसी के महाप्रबंधक एस. एच. शर्मा युवाओं को रोजगार से जोड़ने के लिए प्रशिक्षण कार्यक्रमों का आयोजन अशुल्क दिया जाता है। साथ ही प्रमाण पत्रों पर अपर महा प्रबंधक का समय पर इस प्रमाण पत्र

ल आदि ने ग्रामीणों की भूमिका निर्भाई। इस ला पंचायत अध्यक्ष जसोदा राणा, उपाध्यक्ष मोला, कुलदीप बिष्ट, संतोषी सजवाण आदि स्थित रहे।

शुभकामनाएं दी। इस माक पर रामेश्वर देवा, संजय टम्टा आदि ने भी संबोधित किया। प्रतियोगिता के सफल आयोजन में रोहित शाह, अरविन्द टम्टा, आशुतोष, विनोद आदि ने अहम भूमिका अदा की।



चम्बा में विद्यालयों को वाटर फिल्टर वितरित करते टीएचडीसी

टीएचडीसी ने 40 विद्यालयों को दिये वाटर फिल्टर

Skill development

By OUR STAFF REPORTER
DEHRADUN, 7 Apr: IL&FS Skills Development Corporation has implemented employment linked skill development projects with sponsorships from various CSR sources including Titan Company, TATA Uttarakhand Program, SEWA - THDC, Uttarakhand Gramya Vikas Samiti, etc.
 Various central and state government bodies have also contributed to the skill development programmes in the state like Ministry of Rural Development, Uttarakhand Skill Development Society and Integrated Child Development Society, MSDE, IL&FS Skills Development Corporation



operates in Uttarakha regional office based in

शनी, काजल आदि के पर जिला पंचायत काश चंद रमोला, कुलदीप बिष्ट लोग उपस्थित रहे।

SEWA Certifi

DEHRADUN APR 7 (HT): A batch of dates under the sponsorship of SEWA THDC were certificate of proficiency on the completion of the program in food processing services on the IL&FS Skill Development Corporation Chamba, Tehri Ga

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देहरादून। टी



THDC INDIA LTD



CSR Annual Report

2015-16

THDC India Ltd

Corporate Office, Rishikesh, Pragatipuram ,

By Pass Road Rishikesh-249201

(Uttarakhand)

Prepared by

SR Asia www.sr-asia.org