



CSR Annual Report 2012-13



SEWA - THDC
सर्वे भवन्त सखिनः



THDC INDIA LTD

A joint venture of Govt. of India & Govt. of UP



CONTENTS

SL.NO	CONTENTS	PAGE NO
1	Message from GM (S&E)	2
2	Organization profile	3
3	CSR vision, mission & policy	4
4	Approach and methodology	5-10
5	CSR Project portfolios	11-26
6	Key benefits	26-27
7	Partners in development	28
8	Summary of approved projects	29-35
9	CSR News at a glance	36
10	CSR Expenditures	37
11	SEWA-THDC & TES Balance Sheet	38-58
12	Impact Assessment Report	59



MESSAGE

THDCIL has been addressing the need of the society right from its inception in one form or the others. However over a period of time, there are now structured program and practices like healthcare, catalyzing education, protecting & conserving environment creation of public infrastructure & amenities, rural development & agriculture production and allied services etc. THDCIL has special focus on poor, under privileged, women and child care and development, SC/ST community for upliftment and development.

THDCIL is committed to work in close co-operation with local communities, local administration and civil society organizations to understand the needs and prepare plan accordingly for swift implementation in a intuitional manner by the expert agencies/ organizations / institutions etc. Due care is taken that local agencies are benefited the most.

This is quite satisfactory to note that budget allocations to CSR and number of projects undertaken in the current year have increased and impact assessment reports are encouraging.

While we prepare and publish this report, we encourage greater involvement of all stakeholders and SEWA-THDC family for continual enhancement in social relationship with the local community and all our partners in positive social, environmental and economic change.

General Manager
(Social & Environment)/
President (SEWA-THDC)

Place: Rishikesh



ORGANIZATION PROFILE

THDC India Limited (formerly known as Tehri Hydro Development Corporation Ltd.), is a Joint Venture of Govt. of India and Govt. of Uttar Pradesh. The equity is shared in the ratio of 75:25 between GoI and GoUP for the Power Component. The Company was incorporated in July' 88 to develop, operate & maintain the 2400 MW Tehri Hydro Power Complex and other hydro projects. The Company has an



authorized share capital of Rs. 4000 cr.

THDCIL is a Mini Ratna Category-I and Schedule 'A' CPSE.

Services: The initial mandate of THDCIL was to develop, operate and maintain the 2,400 MW Tehri Hydro Power Complex (comprising of 1000 MW Tehri Dam & HPP, 1000 MW Tehri Pumped Storage Plant & 400 MW Koteshwar HEP) and other Hydro Projects.



Collaboration: The Memorandum and Articles of Association of the Company has been modified to reflect the current business reality of projects outside Bhagirathi valley. The object clause has been amended to incorporate development of Conventional/ Non-conventional/ Renewable sources of Energy and River Valley Projects.



Profit: The Corporation has grown into a multi-Project Organization, with Projects spread over various States as well as neighboring Country, Bhutan.

THDCIL is consistently profit making company since the commissioning of Tehri Dam & HPP in the year 2006-07. THDCIL is a dividend paying company since 2007-08.



Tehri Dam has been conferred the Prestigious award of "International Milestone Project" of International Commission of Large Dam (ICOLD) in Oct.2009 at China, considering the Uniqueness of its design and construction features.

Koteshwar HEP has been conferred the PMI India Best Project Award of the year in long term duration (More than 3 years) category in 2011-12. THDCIL has been conferred the Power Line Award in the category of 'Best Performing Generation Company (in Hydro Sector)' in May 2012. THDCIL has been conferred SCOPE meritorious award for Corporate Social Responsibility and Responsiveness in April 2012.



CSR VISION, MISSION & POLICY



THDCIL vision statement includes Commitment to Environment, Ecology and Social Values. Its Mission statement accepts Corporate Social Responsibility (CSR), including Rehabilitation and Resettlement of Project Affected Persons (PAFs) with a human face. THDCIL seeks to adopt best practices in Corporate Governance, Sustainability and Environmental Protection.

THDCIL's approach to CSR is based on sustainable development through long-term and short term projects. The project Management and Monitoring skills available with THDCIL could be shared as far as possible, with the local administration by training and setting up required structure and systems for implementation of CSR activities.

Our commitment to the future:

- Tailor our programs to satisfy all our customers.
- Support customers who are having difficulties.
- Be accountable to company's stakeholders.
- Provide value based services to the company's stakeholders.
- Improve our sustainable practices.
- Identify, mitigate and manage business risks.

Sustainability to us is

- Relying on environment friendly green energies.
- Avoiding waste, Being Energy Wise.
- Leaving a rich legacy for future generations.
- Ensuring an energy future focused on renewable.



APPROACH & METHODOLOGY

THDCIL has created two societies to undertake CSR & CD activities. These help the company to achieve community based programs in time bound manner with desired outcomes. **SEWA-THDC** which deals with social initiatives & THDC Education Society provides education in project affected areas and work place.

SEWA-THDC: Introduction

THDC INDIA LTD has formed a company sponsored Non-Government Organization, “SEWA-THDC” under Societies Registration Act, 1860 on dated 17.03.2009 for the implementation of the CSR-CD activities of the Company. SEWA-THDC has started working since FY 2009-10.

Aims and objectives of the society are charitable and non-profitable under section 1 to 20 of Societies Registration Act 1860.



Furniture provided to schools



Meeting with PHD CCI at New Tehri



Health camps through Mobile Health Van organized by SEWA-THDC





The CSR activities of SEWA-THDC have been planned to ensure that the benefits should reach up to the smallest unit i.e. village, panchayat, block or district depending upon the operation location and resource capabilities of the THDCIL.



National Seminar on CSR



Plantation by SEWA-THDC

SEWA-THDC started efforts to improve livelihood condition around Tehri Reservoir areas and project affected areas of district Tehri and Uttarkashi. SEWA-THDC team has contacted various experts in the social field for taking expert suggestions for implementing, monitoring and evaluation of CSR works.

SEWA-THDC assessed the basic requirements of people of Cut-off Areas through one to one contact and data obtained from social experts. SEWA-THDC organized **Skill Development / Vocational Training** and other training programs to improve the skills and employability of the local people in various vocational fields i.e. Computer, Digital Photography, Hospitality - Chef and steward, security guards, ITI trades etc. THDCIL had adopted two ITIs -one in Chamba Distt. Tehri & other in Gopeshwar Distt. Chamoli for development of skilled manpower in the area.

For **Conservation & Management of Water**, SEWA-THDC has taken several Initiatives. Digging of water pits (Tal - Taliyan) have been taken up for ground water recharge and ambient humidity and regeneration of vegetation around the villages. SEWA-THDC opened **Homeopathic Dispensaries** in the remote villages of Pratapnager Block for providing basic facilities towards health & hygiene and organizing specialized health check-up camps for poor and people of remote areas through super-specialty & specialist doctors. SEWA-THDC requested National Herbal Research Development Institute (HRDI), Gopeshwar, District Chamoli to provide financial assistance for development of a small nursery in THDCIL's campus at Rishikesh for providing herbal plants free of cost to the farmers in nearby area so that they could be benefited.



BUDGET ALLOCATION

THDCIL has earmarked 2% of its Net Profit before Tax subject to minimum of ₹ 3.00 Cr. which shall be allocated and transferred every year to Non-Lapsable CSR Fund for implementation of THDC CSR-CD Scheme.

SEWA-THDC MANAGEMENT COMMITTEE:

S.No.	Name of Member	Designation in SEWA-THDC	Email ID
1	Mr. Rakesh Khare GM (S&E), THDCIL	President	s.ethdc@yahoo.com
2	Mr. Shailendra Singh AGM (Consultancy/R&D), THDCIL	Vice President	shailender_thdc@yahoo.com
3	Mr. S.Q. Ahmad (Company Secy.), THDCIL	General Secretary	thdccc@yahoo.co.in
4	Mr. K.K. Srivastva Mgr. (F&A), THDCIL	Treasurer	kks_thdc2007@yahoo.co.in
5	Ms. T. Chanda Biswas DGM (HRD), THDCIL	Executive Member	chandaruby@yahoo.com
6	Mr. C. Minz AGM (P &A), THDCIL	Executive Member	minzc@Rediffmail.com
7	Mr. D.V. Sharma Sr. Mgr. (S&E), THDCIL	PRO/PIO	deovarat@yahoo.co.in



THDC EDUCATION SOCIETY (TES)

TES was formed in 1992 to impart education to the children of Project affected population as well as marginalised and under privileged society in the backward district Tehri and Rishikesh work place. At present, the society is running two schools under the auspices of TES at Tehri & Rishikesh.

- One at Bhagirathipuram, Tehri offering education from 6-12 standard.
- Other in Pragatipuram, Rishikesh offering education from 1-10 standard.

In both the schools, children of nearby areas belonging to economically weaker sections including backward classes and SC/ST are being provided quality education.

Higher Education in India suffers from many deficiencies although it has expanded in the last few years. The growth is also because of many private sector initiatives coming in recently. India has huge potential but lags in terms of systems and processes in place. The standards of research, academic inflexibility and low levels of funding are some of the problems the higher education system faces today. The challenge stands in front to achieve levels of education with increased quality and infrastructure and funding needs. Total expenditure for both the schools for the year 2012-13 was about ₹ 2.9 Cr.

ACTIVITIES FOR THE YEAR 2012-13

During the year 2012-13, many initiatives have been taken up to improve the quality of education. Experienced principal with Army background have been appointed on contract basis at both the schools to ensure effective superintendence and administration. Extra curricular activities are organised from time to time like summer schools, at Tehri and Rishikesh. Teachers are being provided training from time to time to improve their skills.

During 2012-13 the classes were shifted to new building with the rituals performed. The new building opened in May 21, 2013 and was inaugurated by the CMD – THDCIL, in the presence of Director of Personnel Mr. S.K Biswas, Director Technical Mr. D.V. Singh, Director Finance Mr. C.P. Singh and other officers and teachers.

In the year 2012-13, summer camp were organised for students to acquire skills on handicraft, painting, karate, sewing - embroidery, cooking, dance, music etc. In addition time to time, sports & games, dental tests a including the eye test camp were organized.





SUCCESS STORY OF THDC INTER COLLEGE, BHAGIRATHIPURAM:

- During 2012-13 season 155 students were enrolled in Tehri school comprising of 76 girls and 79 boys student. There has been a gradual and marked improvement in the academic environment of the college. For the first time seven students of class X secured 1st division (One secured 81.8% marks with honors) and one student secured 1st Div in class XII. The board



exams result for class X improved from 69.2% in the previous year of 75.9%. In comparison to previous year, the board result for class XII improved from 41.6% to 90.9%.

- 21 SC students got scholarship after liaison with the District Social Welfare Officer and their amount of scholarship was got deposited in their bank accounts.
- On 25th July 2012 on the occasion of Sri Dev Suman Divas and a large numbers of saplings were planted by the students and staff.





THDC Institute of Hydropower Engineering & Technology

Tehri did not have any engineering college, therefore, the need of constructing a Higher education college was felt by THDCIL to have quality education within the area and have infrastructure to support it. THDCIL sponsored the establishment of Institute of Hydropower Engineering & Technology at Tehri in the state of Uttarakhand.

The objective behind setting up of the Institute is to generate and create a pool of continuously upgraded skilled set of knowledge with special thrust on construction, Operation and Maintenance of Hydro Power stations. In line with this, THDCIL has taken up construction of THDC Institute Of Hydropower Engineering & Technology with requisite infrastructure as per AICTE norms. The Institute aim is to provide a unique experience to the students with education and training in the plants under operation and the projects under construction.

Institute is spread over 20 acres of land with state of the art infrastructural facilities, such as administrative block, academic blocks, laboratories, workshop, library, hostels, canteen etc. The infrastructure and furnishing work has already been completed for running 1st and 2nd year classes in five disciplines i.e. Civil, Mechanical, Electrical, Electronics & Communication and Computer Science. Construction of facilities for running 3rd year class is in progress and shall be ready by the beginning of the academic year 2013-14. All the infrastructure facilities have been created by the company and handed over to Uttarakhand Technical University for running as per the terms and conditions of the MoU. Total expenditure incurred during the year 2012-13 is about ₹ 13.59 Cr. Further facilities shall be created in a phased manner for running 4th year class in the institute.





CSR PROJECT PORTFOLIOS



THDCIL integrates its CSR-CD plans and strategy with their business plan and strategies. For easy implementation, Long-term CSR-CD plans are categorized into medium and short term. The company accords priority for CSR & SD Projects to those stakeholders who are directly impacted by its operations.

CSR activities are focused to operate in an economically, socially and environmentally sustainable manner, while recognizing the interests of its stakeholders based on short, medium and long term goals with national and international commitments. Thrust areas for Corporate Social Responsibility in the organization include; Educational Development, Environment Management, Health & Veterinary care, Income Generation & Women Empowerment, Infrastructure Development, Welfare Activities etc. These activities are designed for needy, minorities and weaker section, specially-abled people, BPL families, girl child etc. Various training programmes are designed for youth for employment through computer training and skill development program. Environment is very critical issue on which awareness program along with plantation and water conservation activities are being carried out by young people. Much of the attention is being given to health care through medical camps and providing health care services for the rural people.

Similarly, agriculture is the main focus for present and future development initiatives. Long term program are the very basis of CSR program in the field of resource management, ecological restoration etc. Emphasis is laid on commercial crops, Krishak Gosthis, distribution of seeds, organic farming, special care is given for women empowerment in primary, secondary and tertiary activities.

Meanwhile efforts are being made to create infrastructure for drinking water, additional rooms in schools and hospitals, rural pathways, retaining walls. Community services are being provided to strengthen them at various levels.



DOMAINS OF INITIATIVES

THDCIL has taken up CSR initiatives in various domains as follows:

- Educational Development
- Health & Veterinary Care
- Environment management
- Income Generation & Women Empowerment
- Infrastructure Development
- Welfare activities
- Miscellaneous

EDUCATIONAL DEVELOPMENT

- Computer training program of 6 months duration for 80 unemployed educated youth of minorities and other weaker sections was organized at Jais, district Raebareli (UP) and Chherepdhar at District Tehri (Uttarakhand). Second phase of computer training at Chherepdhar has been started from Dec 2012 for 40 students. The main aim of the program was to upgrade the computer skills to make them employable.
- Distribution of computers, books, woolen dress, furniture and other necessary educational materials to Government schools in project affected areas, including Sitarganj, Malshej Ghat (Maharashtra) etc.
- Furnitures were providede at Govt. Inter College, Koti-Bhaniyawala held on 23 August 2012.
- Providing of woolen clothes to students Govt. Basic School vill. Long Sengdi Tamak (Chamoli).
- Providing Books and almirah for Library for Degree College, Lambgoan (Pratapngar).



**Distributing computers in Malshej Ghat on
28.02.2013**



**Providing Furniture at G.I.C. Koti,
Bhaniyawala 23.08.2012**



HEALTH & VETERINARY CARE



- Medical services provided through two Homeopathic dispensaries at Galiyakheth District Tehri and Dhontri, District Uttarkashi.
- Free Medical checkup camps were organised and free medical mobile service was provided to the project affected families through qualified MBBS doctor. Krishna Sewa Samiti organised medical camps at Rajakhat, Kaflogi, Bhelunta, Deengaon, Mazaf, Uppu in 2012.



Medical camps organised at Bhelunta & Kaflogi on 03.05.2012 & 17.08.2012



Artificial limbs provided to a girl on 19.01.2013



Eye camp organised at Chham (Tehri) on 22.02.2013



- In the project affected areas total 160 people were operated for Cataract during the year 2012-13.
- Artificial limbs were provided to a girl who met with an accidents and lost her both legs.
- Multipurpose camps organised at Rishikesh for physically and mentally challenged people.
- Krishi and veterinary camps were organised at Pashulok, Pathri & Baniyawala rehab area.
- Medical camps were organised at Lucknow through Diviya Sewa Santhan.
- Shri Hari Ganga Samiti also organised various health camps.
- SEWA -THDC opened homeopathic dispensaries in the remote villages of Pratapnager and Dunda block for providing basic facilities towards health & hygiene and organizing specialized health check-up camps for needy people through super-specialty & BHMS specialist doctors. For women Empowerment, Company had started 5 Sewing Centers in Pratapnager Block and the result is as per the desired expectation in terms of increased income.



Organized Veterinary Camp at Pashulok & Pathri held on 15 & 16 March 2013



Organized multipurpose camp for Disabled Person at Muni Ki Reti on 02 Feb 2013



ENVIRONMENT MANAGEMENT



Environment management includes increase in fauna and flora, maintain the ecological balance, etc. Some of the activities under taken for environment management are as follows:

- Planting of 22,000 saplings of Anwala in the project affected area, Rehabilitation area and neighborhood.
- Planting of 10000 saplings of different varieties of fruits in the rim area of Tehri reservoir. Digging of pits for the same has been done under MNREGA Scheme.



Plantation in THDC Campus on 28.07.2012

- World Environment Day was celebrated in TES School, Rishikesh to create awareness among children towards environment.
- Plantation work was also carried out at THDC campus to improve the green areas.
- SEWA-THDC requested Herbal Research and Development Institute, Gopeshwar, Distt. Chamoli to provide financial assistance for development of a small nursery in THDCIL's campus at Rishikesh for providing herbal plants free of cost to the farmers in nearby area so that they could be benefited.



INCOME GENERATION & WOMEN EMPOWERMENT



- Training program of six months duration to impart training in tailoring and knitting have been organised at villages/towns of UP and Uttarakhand. Total 30 training program of six months were run in 17 training centers during the year. In these programmes, about 1300 unemployed poor, minorities and other weaker section families got benefitted. The trainees started to earn an average income of ₹ 1500 per month to ₹ 3000 per month.



Tailoring Training Centers in UP

- Masala cluster Program being run in the remote Deengaoon area of district Tehri as a Pilot project. By these programmes, the women produced hand grinded spices for supply to the market. This has augmented their income. The demand for Hand grinded spices is increasing day by day. The results are encouraging.
- Seed distribution camps were organised in Chopda Village in october 2012 as well as at Bhaniyawala. Good quality seeds were distributed for better yield.
- Goat rearing in U.P. improved the self dependance of local people.
- Seed production programme with distribution of seeds. Production of good quality seeds and distributing them improved the quality of agriculture in UP.



Beneficiary from Poultry farming at Thouldhar



Krishak Training programme in U.P



View of Masala Cluster at Ghansali on 03.07.12



Krishi Goshti at Mazaf on 18.04.12



Seed Distribution at Bhaniyawala rehab area on 19.05.12

- Tailoring training centre at Deengaon, Rishikesh, Munshiganj, Majhwara to improve the employment opportunities and skill of women. This also increased the overall confidence of the women residing in those areas.
- Krishak Goshti held on 18 April 2012 at Mazaf district Tehri.



INFRASTRUCTURE DEVELOPMENT



Some of the infrastructure development works undertaken during the year 2012-13 are as under:

Construction of deaf & dumb school building in IIT Roorkee: THDCIL initiated the construction of school building block in IIT Roorkee specially for deaf & dumb.



Water supply scheme at Nandgaon



View of under construction deaf & dumb school building in IIT Roorkee

Peya Jal Yogna (Drinking Water Scheme)

- Water supply scheme has been constructed at Nand Gaon district Tehri for the villagers of project affected area.
- Water supply scheme for Tamak village (Part-2) at Joshimath Block, district Chamoli has been completed.
- Water supply scheme for Utthad village, district Tehri has been awarded. The work shall be executed through BDO Jakhanidhar, Tehri.

Pathways at remote villages in the project areas.

- Two works for construction of pathways taken up at Jhelum and Jumma villages of distt. Chamoli.
- Work for construction of damaged road at Painula village, district Tehri has been taken up.



- Installation of street lights at RTO office, Rishikesh.



Street Lights installed by SEWA-THDC at RTO office on 21.06.2012

Construction of Hostel buildings:

- A boys hostel building is being constructed at ITI, Chamba, district Tehri.

Additional classrooms

- Additional classrooms were constructed in the existing Govt. schools at Bagasudhar, Patagali, Gher Nagun, Ghon Nagun villages of distt Tehri.
- 2 works for construction of additional class rooms at Primary School Gaewali and Tall Mandar have been awarded to BDO Jakhanidhar for execution of the work.
- Construction of 6 rooms taken up in Shri Ram Kishan Mission Jr. High School Sitarganj, district Udham Singh Nagar. This will primarily benefit pupils belonging to SC, ST and OBC background from poor sections of the society. Estimated cost of the work is ₹ 46 lakhs.



View of under construction of toilet complex at New Tehri Town, Tehri



WELFARE ACTIVITIES



THDCIL performs various welfare activities as follows:

- Financial aid to Asha Kiran old age disabled people Ashram, Narendranagar Tehri for betterment of old people.
- Provided quilts and cotton mattresses to Shrimad Dayanand Ashram, Jyotimath, Gurukul Pondha, Dehradun for protection of students from winter cold.



Distribution of Quilts at Shrimad Dayanand Ashram, Jyotimath, Gurukul Dehradun on 27.12.2012



Distribution of tent items for Majaf village distt. Tehri

- Provided 20 sets of furniture to Government Inter College, Athoorwala, Rehabilitation area Bhaniawala, Dehradun.
- Provided water filters to the District Administration of district Chamoli for yatra route of Chamoli. These were fixed through Executive Engineer, Jal Nigam Chamoli.
- In UP, blankets were distributed to the poor villages of Mainpuri through Deshraj Sewa Sansthan, Hardoi.
- Blankets, tent, gas cutter set with cylinder were provided to district administration Tehri and Uttarkashi for Natural Disaster Relief work.
- Financial support was provided to Dist. Football Association, Inter Karate Championship, District Kabaddi Association for promotion of sports.



Providing & installation of water filters at Chamoli on 23.07.2012



MISCELLANEOUS



Apart from the main domain of CSR initiatives, THDCIL taken some initiatives as follows:

- MoU by Indian Institute of Entrepreneurship and THDCIL: Handholding support by the THDCIL to the trainees trained by Indian Institute of Entrepreneurship between IIE (Ministry of Micro, Small and Medium Enterprises, Government of India)
- Supporting to organise National Seminar on CSR (engagement, innovation, outcome)
- Providing tent items is also an initiative taken by THDC



Gas cylinders and other materials provided by THDCIL





THDCIL WINS SCOPE GOLD TROPHY FOR CSR

The Hon'ble President of India conferred highly prestigious SCOPE Meritorious Award for Corporate Social Responsibility and Responsiveness to Sh. R.S.T. Sai, CMD, THDCIL in a function held in Vigyan Bhawan, New Delhi on 13.04.2012. The Meritorious Awards in Specialized Fields are given by SCOPE in the areas of economy and other segment of corporate governance. The Gold Trophy and Certificate is given for direct engagement in meaningful CSR activities that would generate sustainable livelihood and promote conservation of nature.



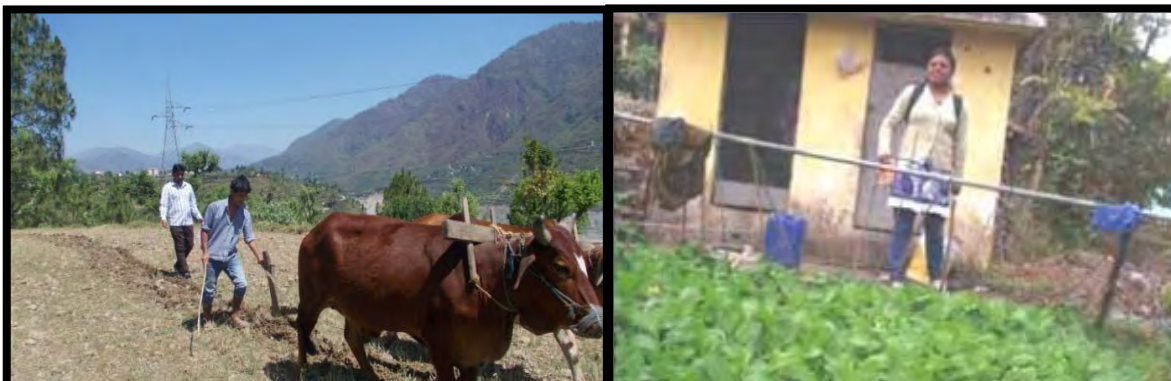
LONG TERM SUSTAINABLE CSR PROGRAMMES



THDCIL is working on the long term concept of holistic development in the rural areas of Tehri district and few other backward regions of Uttar Pradesh. Various academic and research bodies of the government have been co-opted. The main programmes are as under:

Livelihood Security Programme through PDFSR, Modipuram

- Project Directorate for Farming System Research (PDFSR), Modipuram, UP an institution under Indian Council of Agriculture Research (ICAR) is working towards ensuring livelihood security through farming system approach in Tehri district. 10 villages have been adopted in clusters, one each at Koteshwar Dam Area and Kandisaur. During need assessment studies, it was found that both the clusters were having the same issues viz. lack of latest information and techniques in crops/vegetable, low crop production, livestock, goat rearing, poultry, etc.



PDFSR ensuring livelihood security through farming system approach in Tehri district of Uttarakhand

- To increase crop production, improved variety of wheat seed (VLW-89) was provided to around 200 farmers. Pesticides were distributed to farmers in order to increase the yield of wheat crop about 19% was confirmed by villagers. Kitchen gardening has been promoted among villagers to meet day to day requirements.
- In animal husbandry, various interventions were carried out for economic upliftment of the farmers. These are de-worming, medicines for heat inductions, fodder nutrients analysis, vermi composting and mineral mixtures for balanced nutrition of animals.
- Total expenditure incurred during the year 2012-13 is ₹ 5.00 lakhs.



Holistic Development Programme through HNB Garhwal University.

- SEWA -THDC and Dept. of Geography, HNB Garhwal University jointly started a project two years ago, on "Empowerment and Enhancement of Livelihood of Rim Area Villages of Tehri Dam Reservoir through Integrated Development Approach"

The basic mandate of the project activities were to ensure sustainable livelihood, empowering of women, increase income of the rural poor and enhance the food security of the villagers of Rim Area through Natural Resource Management.

- Over 40 Self Help Groups(SHG) in Pratapnagar block have already been formed with minimum of 10 women in a group. Various livelihood activities have been taken for the villagers viz. goat rearing, poultry farming, etc. with the focus on developing sustainable source of income.
- Under this programme 30 villages of the Rim area of Pratapnagar Block in District Tehri Garhwal have been covered and initial focus is on reducing drudgery and stress among women through Regeneration and Management of natural resources.
- Revolving funds provided to the male/female farmers has played a vital role in their livelihood and increase in crop production and made them self reliant.
- Treatment of two water streams near Tehri reservoir at a cost of ₹ 23.50 lakhs to prevent erosion and to contribute in water conservation.



View of compost pit & Goat rearing at Pratapnagar area



Programme on Ecological Restoration and Socio-Economic Empowerment of Rural Communities for sustainable livelihood and Resource Management at Deen Gaon through Kirori Mal College, Delhi University in association with Kirorimal College, Delhi University

A programme for "Ecological Restoration and Socio-economic Empowerment of Rural Communities for Sustainable Livelihood and Resource Management" was initiated in 2011, focusing Naguara Watershed of Upali Ramoli in Pratapnagar Block of Tehri Garhwal District in Uttarakhand. This is a long term programme for rural based holistic development of 10 remote villages of Tehri Region. The theme is to work for the people, by the people and of the people of that area. The major activities initiated at Deen Gaon Centre includes:

- Distribution of High Yielding Varieties of seeds to increase crop production.
- Tailoring training center opened for imparting training to the local women. This improved the women empowerment.
- A computer training center opened for imparting training to the local youth.
- Experts in various fields were invited from time to time, to address the issues of the villagers. Awareness programme for promotion of cash crops in villages was taken up
- Farmers visits for training were conducted.
- Efforts were made to promote local products as forward linkage.
- For welfare of the community, regular medical camps were organised.
- Plantation of fodder and fruit plants.
- Nearly 25-30 major and minor programmes were initiated in the field of Education, agriculture, health, horticulture, culture, energy etc.
- Eco Huts as model were constructed to promote village tourism among villagers.
- Upgradation of 5 Gharats (Water mills) in the area at a cost of Rs. 10 lakhs approx.
- The results are encouraging and we have been able to build the confidence among the local population. More activities shall be included in the years to come and the efforts shall be made to have linkages with various Government schemes. The aim is to prepare the communities to take up responsibilities by themselves through the formation of SHGs and NGOs.
- Total expenditure incurred during the year is Rs 56 lakhs. Some of the left over activities shall be completed in 2013.



Long term Agro-Based Holistic Development Programmes in Hazratpur and Majhwara, villages of district Barabanki and Sultanpur respectively of UP.

Agro-Based Holistic Development programmes have been undertaken as a Pilot project. The programmes were designed based on the Base Line Survey and Assessment of local potential as follows:

- High Yield Variety(HYV) seed of mustard, garlic and tissue of bananas were provided free to the villagers to get more production.
- In Barabanki and Sultanpur, fish hatcheries were developed with the help of SHGs formed by THDCIL for their development and income generation.
- Technical training and capacity building programmes were organised for them with the help of Agriculture Universities and State Government Departments.
- To promote commercial crops and vegetable farming, "High Yield Variety of Seeds" have been provided to the farmers.

These programmes have contributed to enhance the livelihood and living standards of the villagers.



View of Banana Production & HYV Seeds Production in UP

KEY BENEFITS

Key benefits of CSR Projects of SEWA-THDC to the Stakeholders / Community / Environment: The key benefits & impact areas of implementing the CSR innovation and activities are:

- SEWA-THDC has started CSR with entry level activities such as distribution of community utility utensils, chairs and tents etc. to the village panchayat for economic strengthening and to minimize the cost to villagers for arrangement of marriage and other community functions. The village committee issues the utensils, chairs and tents to the needy villager on payment of Rs. 1000/ for each function and the same is deposited in the village panchayat fund. The



accumulated fund so earned could be utilized for the development of villages. SEWA–THDC organized skill development, vocational training and other training programmes to improve the skills and employability of the local people in various field e.g. computer, beautician, tailoring, security guards training and ITI training etc. In order to meet the growing demand of skilled technicians and engineering professionals in the power sector, THDCIL took initiative and had adopted two ITIs one in Chamba, district Tehri and other in Gopeshwar, district Chamoli in the state of Uttarakhand for the development of skilled manpower in the area. THDCIL has established first Hydropower Institute of Engineering & Technology in Tehri near Tehri Hydropower Project.

- Construction of 02 nos. additional room at Bagasudhar Inter College in Chamba Block.
- Main target areas of THDCIL under CSR are promotion of Agriculture / Agriculture related activities and women empowerment activities for economic strengthening and social upliftment.
- The Natural Resource Management & Livelihood promotion Programme has provided a platform for integrated planning involving a variety of stakeholder.
- SEWA-THDC has introduced a unique concept of revolving funds to the beneficiaries. The program witnessed the involvement of different sections of the society and variety of stakeholders who are having common interest in the activities. An amount of Rs.10000/- assistance was given as the revolving fund for each group in the villages. It is well documented fact that the income of each group of farmers under this project in a period of one year have increased in the range of Rs. 2000/- to Rs. 3800/-. In fact the program is a kind of holistic development of Villages with a vision and planning which shall witness the impact as a model in due course of time.
- In order to improve the economic condition of the women of economical weaker section of the area, women empowerment centers have been started. Training for cutting & tailoring is being provided to the poor women in these centers. The program provides awareness to the women and they have been motivated with enhanced self confidence.

Economic status of women has also been improved and their workload has been reduced. General awareness of the local people about livelihood opportunities, conservation of Natural Resources, modern farming system, environment and girls education have been increased. Attitude of men towards women has also undergone changes. Drawing inspiration from the Jakhnidhar and Pratapnagar area, some other villages have started approaching for starting program in their areas.

Villagers are happy about the assets such as Rainwater Harvesting Tanks, Vermi Compost Pits etc created last year and they wish to continue the program with more strength and commitment. This reflects their deep sense of involvement with the programmes.



PARTNERS IN DEVELOPMENT

Sl. No.	Partner
1	Add Race India Foundation, 15 Nagar Palika Colony, Company Bag- Barabanki (U.P.)
2	Advancement for Social Action (AFSA), Bouradi, New Tehri (Tehri)
3	Asha Kiran Sewa Ashram, Nerendranager (Tehri)
4	Avadh Sewa Sansthan, Tanda (Ambedkarnagar)
5	Data Computer, Parbakr Market, Haridwar Road, Rishikesh (D.Dun)
6	Department of Geography, Kirori Mal College, University of Delhi (Delhi)
7	Devbhoomi Marshal Arts Welfare Society, D.Dun Road, Rishikesh
8	Gokul Society for Handicapped, Dehradun
9	Gramin Jan Vikas Sansthan, Mandar, Tehri
10	Himalayan Institute Hospital Trust, D.Dun
11	Himalayan Institute Hospital Trust, D.Dun
12	HRITIKA, Mahendrapur Colony Behind Girls Polytechnic Gwalior Road, Jhansi (UP)
13	Jai Maa Lok Vikas Pashu Sewa Sansthan, Dhontri (Uttarkashi)
14	Jan Jagriti Sewa Sansthan, Balapur Distt- Raebarli (UP)
15	Jan Sakti, Haridwar Road, Dehradun
16	Nirmal Ashram Eye Institute, Rishikesh
17	PAHAL (People's association of Hill Area Launchers, Dehradun
18	PHD Rural Development Foundation (PHDRDF), PHD House, 4/2, New Delhi
19	KVK, Dhakrani, D.Dun
20	Puja Suvyam Sahayata Smiti, Mazwara
21	Raika Vikash & Jan Kalyan Samiti, Raika, Chherpdhar, (Pratapnagar), Tehri
22	Sarvodaya Gram Vikas Sansthan, Vill- Pure Molvi Khurd, P.O. Jaise, Distt-CSM Nagar (U.P.)
23	Shargam Shamajik Sanstha, Chmiyala (Tehri)
24	Shilp Shri Mahila Sewa Samiti (SSMSS), 1/256, Vikas Nagar, Lucknow (UP)
25	Shito Ryu Seiko Kai Karate-Do Federation India, Rishikesh
26	Shri Hari Ganga Samiti, Gangotri Dham, Uttarkashi
27	Shri Krishna Sewa Ashram, Kotari Market, Rishikesh (D.Dun)
28	Deserving Students support Society, Dehradun
29	Society for Educational & Vocational Advancement (SEVA) Dehradun Road, Rishieksh (D.Dun)
30	Society for Inclusive Development (SFID), D.Dun
31	Swami Narayan Mission Society, Shishm Jari, Muni Ki Reti, Rishikesh
32	Tata Institute of Social Sciences, Deonar, Mumbai
33	Technopark Technology Business Inubator, Kerala
34	Tehri Bandh Prabhavit Vikas Samiti, Raika, Pratapnagar (Tehri)
35	The institution of engineers, Ghaziabad local centre, Ghaziabad
36	Uttarakhand Kabaddi Association, Moti Bazar, Haridwar
37	Uttarakhand Livestock Development Board (ULBD), Pashulok, Rishikesh



SUMMARY OF APPROVED PROEJCTS

Sl. No.	Name of the Project	Budget Allotted (Amount in Lac)	Place	District
1	Computer Training program at Chherpdhar Village, Pratapnagar Block (Phase-I)	0.58	Chherapdhar	Tehri
2	Construction of footpath at Jhelam from SH-45 to towards Jelam Village (Part-2) at Joshimath Block, Chamoli	1.54	MJ-JT	Chamoli
3	Construction of 6 nos. Class Room in Ramakrishna Shishu Vidya Mandir at Ratan Farm, Sitarganj, Udham Singh Nagar.	45.00	Sitarganj	Udham Singh Nagar
4	Organized 2nd CSR Meet at IIT Campus, Roorkee	1.85	Roorkee	Haridwar
5	Medical Check-up camp at Chmiyala Block Bhilangna (Tehri)	0.25	Chmiyala	Tehri
6	Providing Water Filter for Yatra Purpose at Chamoli Distrc	6.10	Chamoli	Chamoli
7	Organized Krishi Mela at Mazaf (Pratapnagar Block), Tehri	0.97	Mazaf	Tehri
8	Assistance for Medical Treatment help to Km. Geeta Uniyal, Pashulok, Rishikesh	0.20	Pashulok	Dehradun
9	Development Herbal Garden at Dhontri Patti-Gajna (Uttarkashi)	1.52	Dhontri	Tehri
10	Cutting Tailoring Centre at Dhontri Patti-Gajna (Uttarkashi)	0.97	Dhontri	Tehri
11	Seed Production Project at Barabanki, UP	4.73	Hazrtpur	Barabanki
12	Seed Production Project at Shultanpur, UP	4.73	Sultanpur	Sultanpur
13	Medical Check-up camp at Deengaon, Sem Mukhem (Tehri)	1.39	Deen Gaon	Tehri
14	Financial Aid for Asha Kiran Ashram, Narendarnagar (Tehri)	0.40	Narendra Nagar	Tehri
15	Providing & Fixing Two nos. Solar Street light at RTO office Rishikesh	0.56	Rishikesh	Dehradun
16	Assistance for Medical Treatment of Smt. Radha Gupta, Rishikesh	0.10	Rishikesh	Dehradun



17	Production Cum Training program at Munshiganj, Distt. Raebareli (Phase-II)	1.13	Munshiganj	Raebareli
18	Garment Production Project at Mahona, Distt. Lucknow	0.77	Mahona	Lucknow
19	Garment Production Project at Itunja, Distt. Lucknow	0.77	Itaunja Town	Lucknow
20	Garment Production Project at Old Lucknow, Distt. Lucknow	0.77	Old Lucknow	Lucknow
21	Garment Production Project at Nagram, Distt. Lucknow	0.77	Nagram	Lucknow
22	Garment Production Project at Majhwara, Distt. Sultanpur	0.77	Majhwara	Sultanpur
23	One year course for preparation of competitive examinations at New Tehri	1.43	New Tehri	Tehri
24	Garment Production Project at Akbarpur, Distt. Ambedkarnagar	0.77	Akbarpur	Ambedkar nagar
25	Garment Production Project at Zaidpur, Distt. Barabanki	0.77	Zaidpur	Barabanki
26	Garment Production Project at Jaise, Distt. CSM Nagar	0.77	Jais	Raebareli
27	Garment Production Project at Hazratpur, Distt. Barabanki	0.77	Hazratpur	Barabanki
28	Computer awareness programme conducted in THDC IT lab Rishikesh (Phase-II)	0.73	Rishikesh	Dehradun
29	Assistance for Homoeopathy Medicine to Shri Narayan Assarm, Rishikesh (Phase-4)	1.35	Rishikesh	Dehradun
30	Charitable Homeopathic Dispensaries at Dhauntari in District Uttarkashi (Phase-2)	3.10	Dhontri	Tehri
31	Charitable Homeopathic Dispensaries at Galyakhet in District Tehri(Phase-2)	3.10	Galyakhet	Tehri
32	Goat Rearing Programme at Hazratpur, Distt. Barabanki	2.47	Hazratpur	Barabanki
33	Goat Rearing Programme at Majhwara, Distt. Sultanpur	2.47	Majhwara	Sultanpur
34	Seed Distribution to Bhaniyawala, reabilities Distt. Dehradun	0.43	Bhaniawala	Dehradun
35	Providing 60 nos. Furniture to G.I.C. Koti, Bhaniyawala (Dehradun)	0.64	Bhaniawala	Dehradun
36	Financial aid for two days all India seminar on Co-generation of power in sugar industry, at Ghaziabad	0.10	Ghaziabad	Ghaziabad
37	Dress embroidery training program at Boradi, New Tehri	1.02	Boradi	Tehri
38	Computer Training program for women at Jaise (CSM Nagar), UP	1.35	Jais	CSM Nagar



39	Construction of footpath by CC1:2:4 0.60 mt. wide 10cm thick in periphery of Jumma Village (Part-I)	1.92	Jumma	Chamoli
40	Capacity building to rural deprived population for livelihood support through skill development program	1.62	Dhakrani	Dehradun
41	Garment Production project at Dehradun Road, Rishikesh	1.23	Rishikesh	Dehradun
42	Consultancy Charge for visit of expert at Tehri Project	1.60	New Tehri	Tehri
43	Business Quiz event Quencher 2012	0.15	Roorkee	Haridwar
44	Advertisement & Publicity for CSR works	2.00	Rishikesh	Dehradun
45	Providing Seed Money to Puja SHG at Mazwara (Sultanpur), Distt Sultanpur	0.10	Majhwara	Sultanpur
46	Developing Documentary Film on CSR works	0.30	Rishikesh	Dehradun
47	Financial Aid for providing Participatory Kit to Sportsmen at Haldwani	0.60	Haldwani	Udham Singh Nagar
48	Preparation of documentary on tailoring and garment production project in UP	1.00	Lucknow	Lucknow
49	Mobile health services at Deengoan & Gajna Patti area (Uttarkashi)	2.46	Boradi	Tehri
50	Chunni, Dari training program at Chherapdhar & Majaf, Block- Pratapnagar (Tehri)	1.03	Mazaf	Tehri
51	Organize Medical Health Check-up camp at project affected area, Tehri	2.44	Pratapnagar	Tehri
52	Organize Krishi Mela at Rim area of Pratapnagar Block	1.05	Pratapnagar	Tehri
53	Appointment of Agriculture expert for improvement & enhance of agriculture activities at project affected area Tehri	0.59	Pratapnagar	Tehri
54	Cutting & Tailoring centre at Majaf, Jakwalgaon, Galyakhet & Kordi Block P. Nagar	4.41	Pratapnagar	Tehri
55	Providing by health services of BAMS Doctor for Project affected area Tehri	1.68	Pratapnagar	Tehri
56	Garment production centre at Lambgaon, Bhentulkahl & Semdhar Block P. Nagar	2.78	Pratapnagar	Tehri
57	Providing Tents & Gas Cutting set to District Magistrate, Tehri for Disaster Management	5.00	New Tehri	Tehri
58	Providing Blankets & Tents to DM(Uttarkashi) for Flood relief work	1.50	Uttarkashi	Tehri



59	Providing Domestic articles etc. in Kushtha Colony at Bhajangard & Tapovan, Tehri Garhwal	0.88	Rishikesh	Dehradun
60	Consultancy Charge for visit of expert at Amethi (UP)	0.30	Amethi	Amethi
61	Financial Aid for Medical treatment of Sh. Suraj Mani Badoni, Rishikesh	0.10	Rishikesh	Dehradun
62	Providing Computer with Printer, Dari & Musical instrument etc. for School of Malshej Ghat	1.91	Pune	Malshej Ghat
63	3rd Inter School Karate Championship at Rishikesh	0.20	Rishikesh	Dehradun
64	Garment Production proejct at Jaise, Distt. CSM Nagar (Phase-2)	0.77	Jais	Raebareli
65	Farmers Training at NIPHTC centre Pune	0.50	Pratapnagar	Tehri
66	Supply of fruit plants at Pratapnagar Block under MNREGA project	3.00	Pratapnagar	Tehri
67	Construction of addition room at Govt. primary school Gewali Dewal (Khas) (Jakhanidhar).	4.00	Gewali Dewal Khas	Tehri
68	Construction of Water Supply scheme for Gram Uthadh, Tehri	5.00	Uthadh	Tehri
69	Garment Production project at Mahona, Distt. Lucknow (Phase-II)	0.77	Mahona	Lucknow
70	Garment Production project at Itunja, Distt. Lucknow (Phase-II)	0.77	Itaunja Town	Lucknow
71	Garment Production project at Old Lucknow, Distt. Lucknow (Phase-II)	0.77	Old Lucknow	Lucknow
72	Garment Production project at Nagram, Distt. Lucknow (Phase-II)	0.77	Nagram	Lucknow
73	Garment Production project at Akbarpur, Distt. Ambedkarnagar (Phase-II)	0.77	Akbarpur	Ambedkar nagar
74	Garment Production project at Zaidpur, Distt. Barabanki (Phase-II)	0.77	Zaidpur	Barabanki
75	Providing hi-bread seed to farmers of Pratapnagar	0.19	Pratapnagar	Tehri
76	Supply of fruit plants at Pratapnagar Block	0.20	Koteshwar	Tehri
77	Evaluation & impact assessment of CSR work through TISS	5.70	Pratapnagar	Tehri
78	Financial Assistance for District Football	0.10	Dehradun	Dehradun
79	Hiring of 07 seater Sumo for villagers from Joshimath to Tamak/Jelam/Malari.	2.50	Kosa	Chamoli



80	Financial assistance on Teacher Day Celebration by Nagar Palika Parishad, Joshimath	0.25	Joshimath	Chamoli
81	National vendor development programme cum exhibition at SIDCUL, Haridwar	0.25	Sidcul	Haridwar
82	Construction of one additional room at Primary School at Tall Mandar, Jakhanidhar	4.00	Tall Mandar	Tehri
83	Construction of Yatri Shed at Bhoniyara Tirah , Block Jakhanidhar	1.80	Bhonyara	Tehri
84	Construction of Yatri Shed at Rajakhet Tirah, Block Jakhanidhar	1.80	Rajakhet	Tehri
85	Construction of Verandah & Safety Wall in Primary School Chopra, Jakhanidhar	1.50	Chopra	Tehri
86	Construction of damaged road Gram Painyula Talla, Chamab (Tehri)	2.36	Painyula	Tehri
87	Providing Tree Guards to Badrinath Forest Division Gopeshwar & Degree College Joshimath	1.25	Gopeshwar	Chamoli
88	Premium to obtain medical facility under Rashtriya Swasthya Bima Yojana in Servent Quarters in Type IV, THDC Colony Rishikesh	0.07	Rishikesh	Dehradun
89	Providing Quilt and Mattresses to Orphan children at Sonipat, Haryana	0.99	Sonepat	Haryana
90	4th Inter School Karate Championship at Rishikesh	0.10	Rishikesh	Dehradun
91	National Seminar on CSR on 24th Sept 2012 at PHD House, New Delhi	1.00	New Delhi	New Delhi
92	Base line Survey & need Assessment for 21 villages of Block Bhadar Distt- CSM Nagar	4.57	Bhadar	Amethi
93	Need Assessment Survey at Tehri Dam Catchment area	4.30	Pratapnagar	Tehri
94	Zari Zardosi embroidery craft program at Hazratpur, Sirauli Gauspur Distt. Barabanki	0.98	Hazrtpur	Barabanki
95	Computer Training program at Chherpdhar Village, Pratapnagar Block (Phase-II)	1.35	Chherapdhar	Tehri
96	Four month Training program for unemployed youth of Tehri Dam Catchment area	0.44	Pratapnagar	Tehri
97	Providing Books and almirah for Library for Degree College, Lambgoan (Pratapngar)	1.45	Lamgoan	Tehri
98	Providing Artificial Limbs to Kr. Nitika Mital (Haridwar)	1.30	Haridwar	Haridwar



99	Chicken Embroidery Training programme at Aalapur Distt. Barabanki	0.98	Alapur	Barabanki
100	Production Cum Training program at Munshiganj, Distt. Raebareli (Phase-III)	0.77	Munshiganj	Raebareli
101	Providing Computer & Sewing Machine to Shri Ram Krishan J.H.School at Sitarganj	0.99	Sitarganj	UdhamSingh Nagar
102	Cutting & Tailoring Training program at Tiloi, CSM Nagar (Raibareli)	2.25	Tiloi	Amethi
103	Cutting & Tailoring Training program at Majhwara (Sultanpur)	2.25	Majhwara	Sultanpur
104	Cutting & Tailoring Training program at Badosaray (Barabanki)	2.25	Badosaray	Barabanki
105	Cutting & Tailoring Training program at Bargadi, BKT (Lucknow)	2.25	Bargadi	Lucknow
106	Cutting & Tailoring Training program at Iqbalnagar (Lucknow)	2.25	Iqbalnagar	Lucknow
107	Seed (Ravi Crop) production programme at Block-Sirouli Gauspur (Badosari) Barabanki	1.81	Badosaray	Barabanki
108	Seed (Ravi Crop) production programme at Block-Dhanpatganj (Majhwara) Sultanpur	1.81	Majhwara	Sultanpur
109	PRA for 7 villages in Babina Block Jhansi (U.P.)	0.80	Babina	Jhansi
110	Production cum tailoring training program at Dehradun Road Rishikesh	1.66	Rishikesh	Dehradun
111	Financial Assistance to Deserving Students Support Society (Donation for Sweaters for the poor Students in Govt. Primary Schools), Dehradun	0.37	Dehradun	Dehradun
112	Financial Aid for Medical treatment to ill person, Rishikesh	0.10	Haridwar	Haridwar
113	Providing Pullovers, Quits, Cotton Mattresses to Shrimad Dayanand Aarsh Jyotimath Gurukul (School) at Dehradun	2.35	Dehradun	Dehradun
114	Providing Blankets to the Poor Person of Various Villages of District Menpuri (UP)	0.49	Menpuri	Lucknow
115	Providing Tent Items for KHEP affected villages	2.25	Koteshwar	Tehri
116	Distribution of Sweater to Students of Vill Chamni and Govt. Schools at KHEP, Koteshwar.	0.65	Koteshwar	Tehri



117	Financial Aid for 60th Senior Kabaddi Championship for Men's & Women's at Haridwar	0.50	Haridwar	Haridwar
118	Conduct of Vision Screening and Comprehensive Eye Care Camps at Chham (Kanidsaur) and Jakhnidhar, Tehri	3.50	Pratapnagar	Tehri
119	Organise multipurpose camp and health camp for Disabled Person at Muni ki Reti (Tehri)	1.90	Muni Ki Reti	Tehri
120	Providing Water Tank and accessories at Rajkiya Prathmik Vidyalaya, Gumaniwala, Rishikesh	0.07	Gumaniwala	Dehradun
121	Providing Chairs and Dari to Gram Shabha Athurwala (Visthapit Chhetra)	1.00	Bhaniawala	Dehradun
122	Paper Bag Training (Pilot project) at Tehri and rehab colonies.	2.54	Rishikesh/ Bhaniyawala/ Chamba	Tehri / Dehradun
123	Annual Repair and Maintenance of Plantation Work at THDC Campus Rishikesh	3.73	Rishikesh	Dehradun
124	Providing furniture to Saraswati Vidhya Mandir , Bhaniyawala	1.40	Bhaniawala	Dehradun
125	Automobile Training programme for PAP's of Tehri Dam Affected Person	0.07	Jakhnidhar	Tehri
126	Providing of woollen clothes to students Govt. Basic School vill. Long Sengdi Tamak (Chamoli)	0.55	Tamak	Chamoli
127	Distribution of Apparatus for Disabled School children of Jyoti Special School, Rishikesh	0.30	Rishikesh	Dehradun
128	Development of Vegetable Production Nursery at THDC Campus Rishikesh	1.60	Rishikesh	Dehradun
129	Organized Training program on Husbandry, Livelihood and Animal Husbandry etc for Farmer at Pashulok, Rishikesh	0.30	Pashulok	Dehradun
130	Installation of Railing near bank of Ganges, Rishikesh	0.40	Rishikesh	Dehradun
131	Organized Veterinary health camp & Krishi Mela at Pashulok, Pathri & Bhaniyawala rehab colonies	5.00	Pashulok	Dehradun



CSR NEWS AT A GLANCE

22 मार्च • 2012

दैनिक जागर

स्वरोजगार में सहायक प्रशिक्षण केंद्र: नेगी

नई दिल्ली : टीएचडीसी सेवा के वित्त पोषित तथा एडवांसमेंट फॉर सोशियल एक्शन संस्था के सहयोग से टीन रोड तथा निर्वल आवास की निर्धन महिला महिलाओं के सहायक प्रशिक्षण केंद्र का शुभारंभ प्रतापनगर के विधायक विक्रम सिंह नेगी ने किया। बुधवार को बीराड़ी में आयोजित कार्यक्रम में विधायक श्री नेगी ने कहा कि यह प्रशिक्षण केंद्र महिलाओं को स्वरोजगार दिखाने में मददगार साबित होगा। उन्होंने कहा कि टीएचडीसी को जितने भी विभिन्न कार्यक्रम आयोजित करने चाहिए ताकि यहां के लोगों को लाभ मिल सके। संस्था के सचिव शारिक अहमद ने कहा कि प्रशिक्षित महिलाओं को स्वयं सहायता समूह से जोड़कर तैयार सामान को बेचने के लिए संस्था प्रयास करेगी। कार्यक्रम में पालिका अध्यक्ष उमेशचरण गुसाई, विलोक सिंह नेगी, कुलदीप बडोनी, विजयपाल रावत, गैरिन्द्र वर्मा आदि उपस्थित थे।

2 अगस्त • 2012

सहारा

सिलाई-कढ़ाई प्रशिक्षण केंद्र का शुभारंभ

नई दिल्ली (एसएनबी)। टीएचडीसी सेवा के वित्त पोषित और एडवांसमेंट फॉर सोशल एक्शन संस्था के सहयोग से टीन रोड व निर्वल आवास की निर्धन महिलाओं के सहायक प्रशिक्षण केंद्र का उद्घाटन प्रतापनगर के विधायक विक्रम सिंह नेगी ने किया। इस अवसर पर विधायक ने नेगी ने कहा कि यह प्रशिक्षण केंद्र महिलाओं को स्वरोजगार दिखाने में मददगार साबित होगा। उन्होंने कहा कि टीएचडीसी को जितने भी विभिन्न कार्यक्रम आयोजित करने चाहिए ताकि यहां के लोगों को लाभ मिल सके। संस्था के सचिव शारिक अहमद ने कहा कि प्रशिक्षित महिलाओं को स्वयं सहायता समूह से जोड़कर तैयार सामान को बेचने के लिए संस्था प्रयास करेगी। कार्यक्रम में पालिका अध्यक्ष उमेशचरण गुसाई, विलोक सिंह नेगी, कुलदीप बडोनी, विजयपाल रावत, गैरिन्द्र वर्मा आदि उपस्थित थे।

03 अगस्त 2012

गढ़वाल

बातचीत कर जानी महिलाओं की रुचि

नई दिल्ली। निर्वल वर्ग की महिलाओं को व्यावसायिक प्रशिक्षण दिए जाने के लिए एडवांसमेंट फॉर सोशियल एक्शन की ओर से बीराड़ी में एक बैठक का आयोजन किया गया। इसमें निर्वल आवास टीन रोड कार्लोनी व वाल्मीकि बस्ती की 150 महिलाओं ने हिस्सा लिया। इस अवसर पर टीएचडीसी सेवा के अधिकारियों ने रोजगार के लिए व्यावसायिक प्रशिक्षण लेने की इच्छुक महिलाओं से बातचीत की। अधिकारियों ने सिलाई कढ़ाई, फैसी ड्रेस, फल प्रसंस्करण, गुलदस्ते बनाने का अभियंताओं की मदद दिया।

2 अगस्त • 2012

सिलाई-कढ़ाई प्रशिक्षण शुरू

नई दिल्ली। निर्धन महिलाओं के सशक्तिकरण हेतु रोजगार के प्रशिक्षण का नगर पालिका बरात घर में शुभारंभ किया गया। टीएचडीसी सेवा द्वारा वित्तपोषित एडवांसमेंट फॉर सोशियल एक्शन द्वारा क्रियान्वित कार्यशाला का शुभारंभ में अतिथि प्रतापनगर विधायक विक्रम सिंह द्वारा किया गया। संस्था के सचिव अहमद ने कहा कि प्रशिक्षित महिला रोजगार से जोड़ने के लिए स्वयं समूह बनाकर समूह द्वारा उत्पादित विक्रय हेतु संस्था द्वारा बाजार देना किया जाएगा।

उत्तराखण्ड

आईडीपीएल प्रांगण में औषधीय पौधों का रोपण

त्रिभुक्तेश्वर। सामुदायिक केंद्र आईडीपीएल वीरभद्र में औषधीय पौधों का श्री जीएस बेदी, महाप्रबन्धक, आईडीपीएल के कर-कमलों द्वारा वृक्षारोपण कार्यक्रम का शुभारंभ किया। इस अवसर पर श्री एचएन सिंह, कलावलन के अध्यक्ष एवं एएटीवायोटिक्स क्लब के महामंत्री जीएस शुक्ला, आरएस यादव व राधेश्याम शर्मा के अलावा उपस्थित जनसमूह ने एक-एक पौधे का रोपण किया। लगभग 200 पौधों का रोपण किया गया। कुछ पौधे घरे में भी वितरित किये गये। प्रथम चरण में औषधीय पौधे आंवला का रोपण किया गया। इस अवसर पर श्री एचएन सिंह ने कहा कि पर्यावरण को संतुलित करना है तो सभी को वृक्षारोपण करना चाहिये। जिस गति से वनों का दोहन हो रहा है, उससे निकट भविष्य के लिये संकट बनने जा रहा है। अधिक पौधे लगाने होंगे। द्वितीय चरण में छायादार, फलदार, फूलदार तथा औषधीय पौधों का रोपण किया जाएगा।

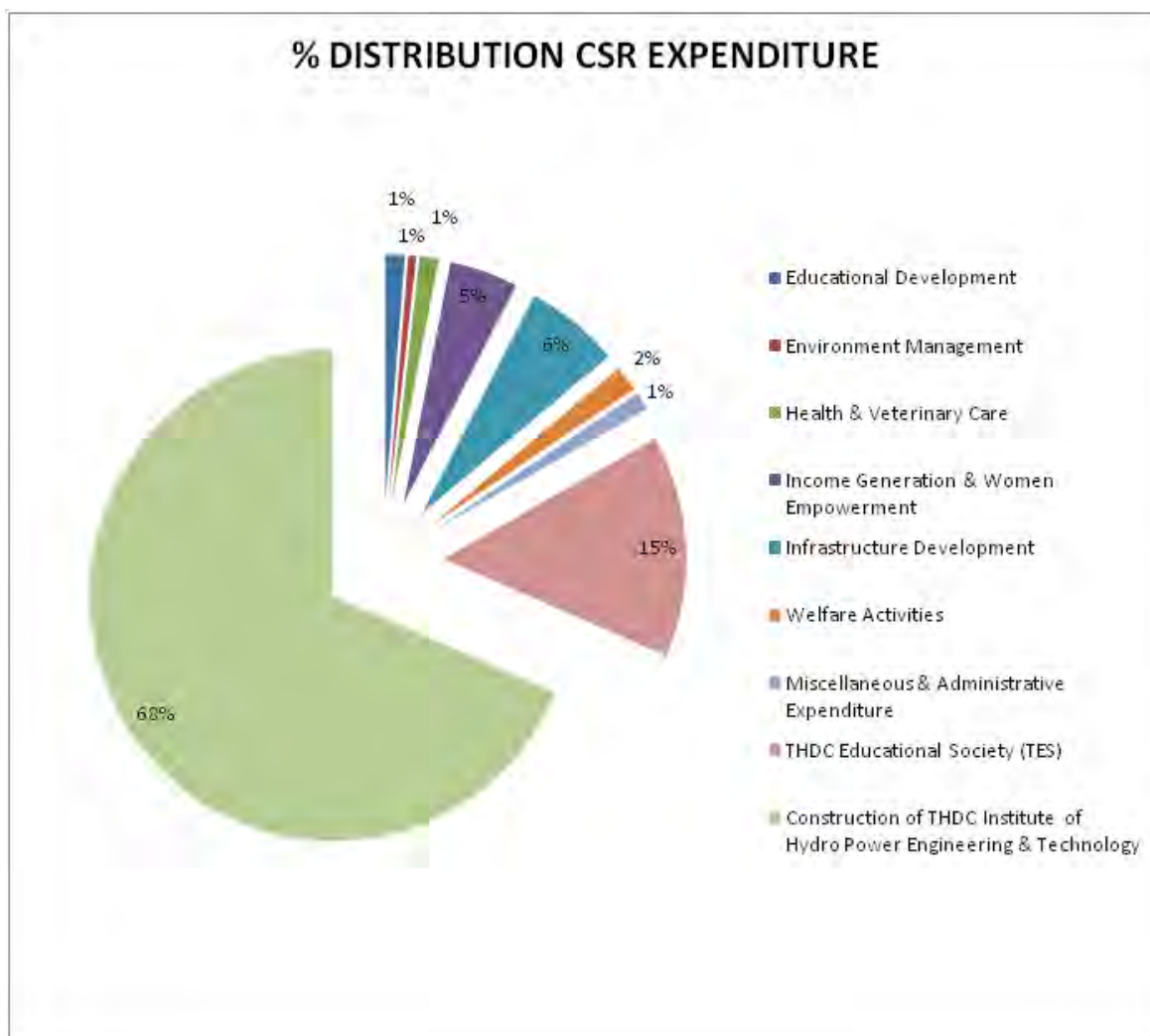
नई कॉलोनी, लेडीज क्लब के पास, केन्द्रीय विद्यालय आईडीपीएल क्षेत्रों, बापुग्राम सिटी गेट से आईडीपीएल गोलचक्कर से कृष्णानगर कॉलोनी तक सड़क के दोनों किनारे जहां पर वृक्ष नहीं हैं वहां पर वृक्षारोपण किया जाएगा।

शर्मा, बलवीर सिंह, पारस नोथ सिंह, लालचन्द यादव, जयनाथ, राजकुमार शर्मा, बीएस कमन्वोज, एसपी भट्ट, गौड़ सिंह गुसाई, पशुपति महतो, अश्वत कुमार सिंह, सतीश चन्द्र कुमरेती, एके टण्डन, अनिल कुमार, गुलाब सिंह रावत, आरसी सेठ, पंचमी रानी



CSR EXPENDITURE

S.No	DESCRIPTION	TOTAL EXPENDITURE IN F.Y 2012-13 (Rs. in Lac.)
1	Educational Development	25.38
2	Environment Management	10.59
3	Health & Veterinary Care	25.41
4	Income Generation & Women Empowerment	90.65
5	Infrastructure Development	125.04
6	Welfare Activities	33.54
7	Miscellaneous & Administrative Expenditure	23.78
8	THDC Educational Society (TES)	290.00
9	Construction of THDC Institute of Hydro Power Engineering & Technology	1359.31
	Total CSR expenditure	1984.00





SEWA-THDC BALANCE SHEET

Shekhar Chandra & Co.

Chartered Accountants



FORM No. 10B

Audit Report under section 12A (b) of the Income - tax Act, 1961, in the case of Charitable or Religious Trusts or Institutions

We have examined the Balance Sheet of SEWA-THDC [PAN NO. AADAS8383A] as at 31.03.2013 and the Income & Expenditure Account for the year ended on that date, which are in agreement with the books of account maintained by the said trust or institution.

We have obtained all the information & explanations which to the best of our knowledge and belief were necessary for the purposes of audit. In our opinion, proper books of account have been kept by the above named trust or institution so far as appears from our examination of the books subject to the comments given below :-

In our opinion and to the best of our information, and Explanation given to us, the said account give a true and fair view:-

- (i) in the case of the Balance Sheet of the state of affairs of SEWA-THDC as at 31.03.2013 and
- (ii) in the case of the Income & Expenditure account of the Excess of Expenditure over Income of its accounting year ending on 31.3.2013.

The prescribed particulars are annexed hereto.

For Shekhar Chandra & Co.

Chartered Accountants

Firm Reg. Number: 005692C



Chandra Shekhar

FCA Partner

Membership No. 074435

Signed at Rishikesh on: 12/08/2013

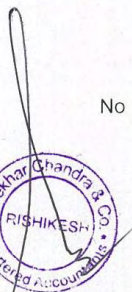



ANNEXURE

Statement of Particulars

1. Application of income for charitable or religious purposes

<p>1. Amount of income of the previous year applied to charitable or religious purposes in India during the year.</p>	<p>Capital Expenditure Rs.123,500.00</p> <p>Revenue Expenditure Rs. 46,420,047.00</p>
<p>2. Whether the trust/institution has exercised the option under clause(2) of the explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year.</p>	<p>No</p>
<p>3. Amount of income accumulated or set apart (finally set apart) for application to charitable or religious purposes, to the extent it does not exceed 15% of the income derived from property held under trust wholly (in part only) for such purposes.</p>	<p>No</p>
<p>4. Amount of income eligible for exemption under section 11(1) (c) (Give details).</p>	<p>No</p>
<p>5. Amount of income in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2).</p>	<p>No</p>
<p>6. Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2) (b)? If so, the details thereof.</p>	<p>No</p>



7. Whether any part of the income in respect of
Which an option was exercised under clause (2)
of the Explanation to section 11(1) in any
earlier year is deemed to be income of the prev-
-ious year under section 11(1B) ? If so, the
Details thereof. No
8. Whether, during the previous year, and part of
Income accumulated or set apart for specified
Purposes under section 11(2) in any earlier year
(a) has been applied for purposes other than chari-
table or has ceased to be accumulated or set
apart for applications there to, or No
(b) has ceased to remain invested in any security
referred to in section 11(2) (b) (i) or deposited
in any account referred to in section 11(2) (b) (ii)
or section 11(2) (b) (iii), or No
(c) has not been utilized for purpose which it was
accumulated or set apart during the period for
which it was to be accumulated or set apart, in
the year immediately following the expiry thereof? No.
If so the details thereof





AUDIT REPORT U/S 12A(b)

**2. Application for use of income or property for the benefit of
persons referred to in section 13(3)**

1. Whether any part of the income or property of the society was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this annexure as such persons)? No
If so, give details of the amount, rate of interest charged and the nature of security, if any
2. Whether any land, building or other property of the society was made, or continued to be made, available for the use of any such person during the previous year? No
If so, give details of the property and the amount of rent or compensation charged, if any
3. Whether any payment was made to any such person during the previous year by the way of salary, allowance or otherwise? No
If so give details
4. Whether the services of the society were made available to any such person during the previous year No
If so give, details thereof with remuneration or compensation received, if any





5. Whether any share, security or other property was purchased by or on behalf of the society during the previous year from any such person? If so, give details thereof together with the consideration paid No
6. Whether any share, security or other property was sold by or on behalf of the society during the previous year to any such person? If so, give details thereof together with the consideration received. No
7. Whether any income or the property of the society was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted No
8. Whether the income or property of the society was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details No



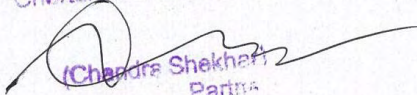


3. Investments held at any time during the previous year's in concerns in which persons referred to in section 13(3) have a substantial interest.

Name & address of the concern	Whether the concern is a company, number & class of	Nominal value of the investment	Income from the investment	Whether the amount in column - 4 exceeded 5% of the concern
-----Not Applicable-----				
Total				

Place : Rishikesh

Date :

Shekhar Chandra & Co.
 Chartered Accountants

 (Chandra Shekhar)
 Partner
 M.No.744
 PIN 241002



SEWA-THDC

[Society registered under Societies Registration Act,1860]

Balance Sheet as at March 31, 2013

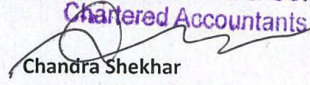
	Schedules	Amount (Rs.)	Total Amount (Rs.)
FUNDS EMPLOYED			
Unrestricted Funds			
Capital fund	1	1,149,461	1,149,461
TOTAL			1,149,461
REPRESENTED BY			
Fixed Assets			
Gross block	2	535,040	
Less: Depreciation		124,538	
Net block			410,502
Current Assets, Loan and Advances			
Cash and bank balances	3	3,135,523	
Sundry debtors	4	16,576	
Other current assets	5	5,529	
	[A]	3,157,628	
Current Liabilities and Provisions			
Current liabilities	6	2,413,669	
	[B]	2,413,669	
Net current assets [A-B]			738,959
TOTAL			1,149,461
Notes to accounts	15		


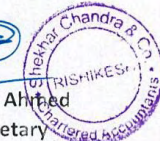
This is the balance sheet referred to in our report of even date

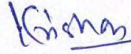
The schedules referred to form an integral part of the balance sheet

For Shekhar Chandra & Co.
 Chartered Accountants

For and on behalf of the members
 Sewa-THDC

Firm Reg. Number: 005692C
 For Shekhar Chandra & Co.
 Chartered Accountants

 Chandra Shekhar
 FCA Partner
 (Chandra Shekhar)
 Membership No. 074435
 Partner
 M.No. 74435


 S.Q. Ahmed
 Secretary



 K.K. Srivastava
 Treasurer

Signed at Rishikesh on: 12/08/2013

Signed at Rishikesh on: 12/08/2013



SEWA-THDC

[Society registered under Societies Registration Act, 1860]

Income and Expenditure Account for the year ended March 31, 2013

	Schedules	Amount (Rs.)	Total Amount (Rs.)
Income			
Income from THDC	7	30,000,000	
Bank and other interest	8	323,689	
Other receipts	9	46,089	30,369,778
TOTAL	A		30,369,778
Expenditure			
Direct Expenses	10	44,963,997	
Staff Payments and Benefits	11	492,755	
Administrative and General Expenses	12	701,632	
Repair, Running and Maintenance Expenses	13	160,170	
Financial Expenses	14	955	
Depreciation	2	124,538	46,444,047
TOTAL	B		46,444,047
Excess of Expenditure over Income for the year transfer to Capital Fund	[A-B]		(16,074,269)
TOTAL			(16,074,269)

Notes to accounts 15


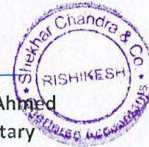
This is the balance sheet referred to in our report of even date

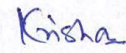
The schedules referred to above form an integral part of the balance sheet

For Shekhar Chandra & Co.
 Chartered Accountants
 Firm Reg. Number: 005692C

For and on behalf of the members
 Sewa-THDC

For Shekhar Chandra & Co.
Chartered Accountants



 S.Q. Ahmed
 Secretary


 K.K. Srivastava
 Treasurer

Chandra Shekhar
 FCA Partner
 Membership No. 074435

Signed at Rishikesh on 12/08/2013

Signed at Rishikesh on: 12/08/2013



SEWA-THDC

[Society registered under Societies Registration Act,1860]

Schedules to the accounts

March 31, 2013
 (Amount in Rs.)

Schedule 1: Capital Fund

Balance at the beginning of the year	17,223,730
Excess of expenditure over income for the year	(16,074,269)
	1,149,461

Schedule 3: Cash and Bank Balances

Balances with scheduled bank on Auto Sweep Account # 3714010100005552	3,135,523
	3,135,523

Schedule 4: Sundry Debtors

Unsecured considered good	
-Add Race India Foundation	5,976
-Avadh Sewa Sansthan	10,600
	16,576

Schedule 5: Other Current Assets

TDS Receivable	5,529
	5,529

Schedule 6: Current Liabilities

Sundry creditors	
-Dr. T.S. Rana	14,705
Security deposits from Others	340,850
Expenses payable [as per List]	1,707,742
Statutory dues payable to government [as per List]	355,372
	2,418,669





SEWA-THDC
[Society registered under Societies Registration Act,1860]

Schedules to the accounts

March 31, 2013
 (Amount in Rs.)

Schedule 7: Income from THDC

THDC Limited	30,000,000
	<u>30,000,000</u>

Schedule 8: Bank and Other Interest

Interest from banks on Auto sweeps account	323,225
Interest on TDS return	464
	<u>323,689</u>

Schedule 9: Other Receipts

Miscellaneous receipts/recoveries	46,089
	<u>46,089</u>

Schedule 10: Direct Expenses

Infrastructure	12,512,291
Education	2,756,456
Environment	951,938
Health	2,529,709
Income Generation	9,184,341
Welfare and Cultural Activities	2,146,640
Miscellaneous	1,981,823
Sustainable Development	12,900,799
	<u>44,963,997</u>



SEWA-THDC

[Society registered under Societies Registration Act,1860]

Schedules to the accounts

March 31, 2013

(Amount in Rs.)

Schedule 11: Staff Payments and Benefits

Salaries	492,755
	492,755

Schedule 12: Administrative and General Expenses

Miscellaneous Expenses	11,712
Promotion & Publicity	17,849
Office Running Exp	128,403
Printing & Stationery	46,100
Legal & Professional Fees	128,040
Lown Maintenance of SEWA	10,301
Communication Expenses	266,150
Travelling & Conveyance	64,988

Auditors Expenses

Remuneration to auditors [including service tax]	28,089
	701,632

Schedule 13: Repair, Running and Maintenance Expenses

Repair & Maintenance-Office Equipment	11,350
Repair & Maintenance-Computer	137,179
Repair & Maintenance-Office	11,641
	160,170

Schedule 14: Financial Expenses

Bank charges	955
	955



SEWA-THDC

[Society registered under Societies Registration Act,1860]

Schedules to the accounts

Schedule 2: Fixed Assets

Particulars	Rate %	Gross Block					As at 31.03.13	During the year	Net block WDV as on 31.03.13
		Additions			Total	Disposed			
		As on 01.04.2012	Up to 30th Sep	After 30th Sep					
Furniture & Fixtures	10.00%	285,302	40,350	83,150	408,802	-	408,802	48,795	150,300
Furniture	10.00%	82,186	6,500	74,200	162,886	-	162,886	12,579	150,300
Office Equipments	15.00%	203,116	33,850	8,950	245,916	-	245,916	36,216	72,430
Computer & Computer Software	60.00%	126,238	-	-	126,238	-	126,238	75,743	151,480
Data Processing Machines & Computers	60.00%	126,238	-	-	126,238	-	126,238	75,743	151,480
TOTAL		411,540	40,350	83,150	535,040	-	535,040	124,538	410,500



SEWA-THDC		
[Society registered under Societies Registration Act, 1860]		

Balance with scheduled banks on Auto Sweep account	For the year ended March 31, 2013	Reference
Punjab National Bank		Schedule 3: Cash and Bank
Auto Sweep Account # 3714010100005552	3,135,523	Balances
	<u>3,135,523</u>	

Expenses payable	For the year ended March 31, 2013	Reference
Expenses Payable		
-007/2012-13/HNB/TEHRI/SD	593,000	
-0006/2012-13/KIRORI MAL/PRATAP NAGAR/SD	151,000	
-0011/2012-13/HNBGU/TEHRI/SD	825,000	
-0135/2012-13/NASEEM/RKSH/INFRA	35,000	
-0044/2012-13/ADD/RKSH/OTHERS	5,000	
-Legal & Professional Fees	24,000	Schedule 6: Current Liabilities
Salary Payable	40,653	
Payable to Auditors		
Remuneration to auditors [including service tax]	23,089	
-Statutory Auditors	11,235	
-Internal Auditors	16,854	
	<u>1,707,742</u>	

Statutory dues payable to government	For the year ended March 31, 2013	Reference
Commercial Tax	243,000	
TDS A.Y.[2013-14]		
-Payable on Contract	93,072	Schedule 6: Current Liabilities
-Payable on Professional	7,300	
	<u>355,372</u>	



TES BALANCE SHEET



Sachin Agrawal & Co.
CHARTERED ACCOUNTANTS

Office No. 18, First Floor,
Shiva Palace, Opposite Secretariat,
57/19, Rajpur Road, Dehradun.

Auditor's Report

We have examined the Balance Sheet of M/S THDC EDUCATION SOCIETY, PRAGATI PURAM, RISHIKESH, DEHRADUN, UTTRAKHAND for the year ending on 31st March 2013 and Income & Expenditure account annexed thereto for the same date and reports that:-

1. We have obtained all the books, vouchers and other information and explanations which is necessary for our test check.
2. The Balance Sheet and Income & Expenditure account dealt with by this report are in agreement with the books of accounts maintained by the said society.
3. In our Opinion and to the best of our information and according to the explanations given to us the above mentioned Balance Sheet, Income & Expenditure Account represent a true and fair view in the case of :-
 - Balance Sheet of the said society as on 31st March 2013 and
 - Surplus for the year ended on that date.

Date : 07.09.2013
Place: Dehradun



For Sachin Agrawal & Co.
Chartered Accountants

CA Sachin Agrawal - FCA
Membership No. 078414



**THDC EDUCATION SOCIETY
PRAGATI PURAM RISHIKESH**

BALANCE SHEET AS ON 31.03.2013

Liabilities	Amount (Rs.) 2012-13 C.Y.	Amount (Rs.) 2011-12 P.Y.	Assets	Amount (Rs.) 2012-13 C.Y.	Amount (Rs.) 2011-12 P.Y.
Capital A/c			Fixed Assets	1103420.05	628959.05
General Fund	1307332.66	1694189.66	(As per schedule "B" attached		
Add: Excess of Income over Expenditure	488226.00	-386857.00			
	1795558.66	1307332.66	Current Assets		
			Security Deposits	67000.00	67000.00
			(As per schedule "C" attached)		
Current Liabilities			Sundry Debtors		
Sundry Creditors			M/s Ashu Chawla Travels	0.00	100000.00
M/s Ashu Chawla Travels	406.00	0.00	M/s Naseem Ahmad Farooqui	330.00	0.00
M/s Naseem Ahmad Farooqui	113.00	0.00	M/s Suri Enterprises Rishikesh	29326.00	0.00
M/s Suri Enterprises Rishikesh	2000.00	0.00	M/s Semwal Printing Press		
M/s Semwal Printing Press	729.00	0.00	M/s Sachin Agrawal & Co.		
M/s Sachin Agrawal & Co.	270.00	0.00			
			Bank Account		
Payable & Provision			SBI B.Puram A/c No.11548042107	392628.50	396548.50
Salary Payable (Tehri)	833134.00	1249142.00	SBI School,V.K.Puram (42549)	459743.36	441942.36
SEWA-THDC	0.00	852492.00	SBI School, B.Puram (46383)	683939.00	567209.00
EPF Payable	84898.00	42120.00	PNB LJ Road Rishikesh (107133)	319330.75	1270736.75
LIC Payable (Tehri)	44474.00	44798.00	PNB LJ Road, Rishikesh (109885)	391802.00	204702.00
TDS Payable (Tehri)	199801.00	181213.00			
Consultancy Charge Payable	420900.00	0.00			
Mr. Rakeshwar Prasad	15000.00	0.00			
Accounting Charges Payable	24000.00	0.00			
Internal Audit Fees Payable	15000.00	0.00			
Statutory Audit Fees Payable	11236.00	0.00			
TOTAL	3447519.66	3677097.66	TOTAL	3447519.66	3677097.66



For and on Behalf of THDC EDUCATION SOCIETY

(S.Q. Ahmad)
(Secretary)

(J. Behera)
(Treasurer)



THDC EDUCATION SOCIETY
PRAGATI PURAM RISHIKESH

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2013

Particular	Amount (Rs.)	Amount (Rs.)	Particular	Amount (Rs.)	Amount (Rs.)
	2012-13 C.Y.	2011-12 P.Y.		2012-13 C.Y.	2011-12 P.Y.
Examination Expenses	32336.00	2590.00	By Grant Recd. from THDC (Rishikesh)	14000000.00	14697967.00
Postal Exp.	149.00	0.00	By Grant Recd. from THDC (Tehri)	14965018.00	13206033.00
Office Expenses	17459.00	88753.00	By Scholarship Grant	54480.00	53340.00
Printing & Stationery Exp.	77452.00	47630.00	By Student Fee	263867.00	594980.00
Salaries	24340224.00	26665025.00	By Bank Interest	156333.00	71644.00
School Function & Ceremonial	275235.00	140868.00	By Misc. Income (Election Duty)	4810.00	0.00
Repair & Maintenance	132226.00	163400.00			
Scholarship to Students	55680.00	53340.00	By Excess of Expenditure		
Travelling & Conveyance	50331.00	64435.00	Over Income	0.00	386857.00
Student Educational Tour Exp.	24261.00	74073.00			
Honorarium	0.00	356808.00			
Advertisement & Publicity	31897.00	63141.00			
Legal Professional & Renewal	20760.00	29203.00			
Other Benefit to Students	0.00	585872.00			
Training & Learning Expenses	0.00	9000.00			
Accounting Charges	48000.00	45000.00			
Internal & Statutory Audit Fees	53090.00	47317.00			
Employer Contribution to EPF	591991.00	574306.00			
Bank Charges	514.00	60.00			
Consultancy Expenses	1245189.00	0.00			
Telephone & Communication	9450.00	0.00			
News Paper Expenses	3869.00	0.00			
Staff Welfare Expenses	9609.00	0.00			
Staff Farewell Expenses	9458.00	0.00			
Summer Camp Expenses	66651.00	0.00			
Student Welfare Expenses	161816.00	0.00			
Vehicle Hire charges	153728.00	0.00			
Books for Student	513692.00	0.00			
School Expenses	24360.00	0.00			
Uniform Expenses	934136.00	0.00			
Computer Peripheral Exp.	32373.00	0.00			
Identity Card Expenses	21472.00	0.00			
Medical Camp Expenses	9874.00	0.00			
Painting Expenses	9000.00	0.00			
To Excess of Income Over Expenditure	488226.00	0.00			
TOTAL	29444508.00	29010821.00	TOTAL	29444508.00	29010821.00



For and on Behalf of THDC EDUCATION SOCIETY

(S.Q. Ahmad)
(Secretary)

(J. Behera)
(Treasurer)



THDC EDUCATION SOCIETY
 PRAGATI PURAM, RISHIKESH

**SCHEDULE TO INCOME & EXPENDITURE ACCOUNT FOR THE
 YEAR ENDING 31.03.2013**


EXPENDITURE

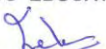
PARTICULAR	Tehri	Rishikesh	TOTAL
Accounting Charges	0.00	48000.00	48000.00
Advertisement & Publicity	0.00	31897.00	31897.00
Bank Charges	0.00	514.00	514.00
Books for Student	0.00	513692.00	513692.00
Computer Peripherals Exp.	0.00	32373.00	32373.00
Consultancy Expenses	0.00	1245189.00	1245189.00
Employer Contribution to EPF	0.00	591991.00	591991.00
Examination Expenses	0.00	32336.00	32336.00
Farewell Expenses	0.00	0.00	0.00
Identity Card Expenses	0.00	21472.00	21472.00
Internal Audit Fees	0.00	31854.00	31854.00
Legal, Professional & Renewal Exp.	0.00	20760.00	20760.00
Medical Camp Expenses	0.00	9874.00	9874.00
Newspaper Expenses	0.00	3869.00	3869.00
Office Expenses	621.00	16838.00	17459.00
Painting Expenses	0.00	9000.00	9000.00
Postal Expenses	0.00	149.00	149.00
Printing & Stationery	0.00	77452.00	77452.00
Repair & Maintenance	0.00	132226.00	132226.00
Salary to Staff	14899051.00	9441173.00	24340224.00
Scholarship to Students	1200.00	54480.00	55680.00
School Expenses	0.00	24360.00	24360.00
School Function & Ceremonial Exp.	0.00	275235.00	275235.00
Staff Farewell Expenses	0.00	9458.00	9458.00
Staff Welfare Expenses	0.00	9609.00	9609.00
Statutory Audit Fees	0.00	21236.00	21236.00
Student Educational Tour Expenses	0.00	24261.00	24261.00
Student Welfare Expenses	0.00	161816.00	161816.00
Summer Camp Expenses	0.00	66651.00	66651.00
Telephone & Communication Exp.	0.00	9450.00	9450.00
Travelling & Conveyance	0.00	50331.00	50331.00
Uniform Expenses	0.00	934136.00	934136.00
Vehicle Hire Charges Tehri School	0.00	153728.00	153728.00
TOTAL	14900872.00	14055410.00	28956282.00

INCOME

PARTICULAR	Tehri	Rishikesh	TOTAL
Grant Received from THDC	14965018.00	14000000.00	28965018.00
Bank Interest	41581.00	114752.00	156333.00
Scholarship	0.00	54480.00	54480.00
School Fees	93154.00	175523.00	268677.00
TOTAL	15099753.00	14344755.00	29444508.00

For and on Behalf of THDC EDUCATION SOCIETY


 (S.Q. Ahmad)
 (Secretary)


 (J. Behera)
 (Treasurer)






THDC EDUCATION SOCIETY
 PRAGATI PURAM, RISHIKESH

SCHEDULE "B" FIXED ASSETS AS AT 31.03.2013 (AT COST)

Particulars	Opening	Addition	Total
RISHIKESH			
Camera	0.00	8990.00	8990.00
Computer & Printer	32150.00	128549.00	160699.00
DVD Player	3000.00	0.00	3000.00
Furniture & Fixture	117100.00	194819.00	311919.00
Library	0.00	21774.00	21774.00
Office Equipment	0.00	90873.00	90873.00
Science Lab	40317.00	0.00	40317.00
Sports Equipments	0.00	29456.00	29456.00
TEHRI			
Furniture & Fixture (B.Puram)	130820.00	0.00	130820.00
Furniture & Fixture (VK Puram)	169358.00	0.00	169358.00
Library (B.Puram)	2627.15	0.00	2627.15
School Equipment (B.Puram)	16615.00	0.00	16615.00
Science Lab (B.Puram)	80338.90	0.00	80338.90
Science Lab (VK.Puram)	36633.00	0.00	36633.00
Total Rs.	628959.05	474461.00	1103420.05

For and on Behalf of THDC EDUCATION SOCIETY


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 (Secretary)


 (J. Behera)
 (Treasurer)






THDC EDUCATION SOCIETY
 PRAGATI PURAM, RISHIKESH

SCHEDULE "C" SECURITY DEPOSITS WITH DIOS AS AT 31.03.2013

S.NO.	BANK	FDR NO.	AMOUNT
1	SBI-1117(TG)	SDA/63 097190	10000.00
2	SBI-1117(TG)	SDA/63 097191	3000.00
3	PNB-TG	RMD 923949	4000.00
4	PNB-TG	QMT 431930	15000.00
5	PNB-TG	326249	5000.00
6	PNB-TG	326250	5000.00
7	PNB-TG	326251	5000.00
8	SBI	665970	5000.00
9	SBI	665969	15000.00
Total Rs.			67000.00

For and on Behalf of THDC EDUCATION SOCIETY


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 (Secretary)


 (J. Behera)
 (Treasurer)







THDC EDUCATION SOCIETY
PRAGATI PURAM, RISHIKESH

BANK RECONCILIATION STATEMENT AS ON 31.03.2013
PNB Rishikesh A/c No. 107133

PARTICULARS	Clear On	Dr.	Cr.	Balance
Balance As per Ledger				319330.75
Add : Cheque Issued but not debited in Bank				
Feb. 2013				
Ch.No. 703288 for Scholarship to Student	17.04.2013	960.00		
Ch.No. 164261 for Scholarship to Student	04.05.2013	960.00		1920.00
March 2013				
Ch.No. 703597 to STJ Electronics Pvt. Ltd. New Delhi	03.04.2013	20056.00		
Ch.No. 703763 for School Function	02.04.2013	4460.00		
Ch.No. 703764 to Mr. P.S.Bisht	02.04.2013	4998.00		
Ch.No. 703765 to Shri Pawan Garments	02.04.2013	2725.00		
Ch.No. 703772 for Salary	02.04.2013	595226.00		
Ch.No. 703773 for TDS	05.04.2013	28810.00		
Ch.No. 703774 for LIC	20.04.2013	25351.00		
Ch.No. 703776 for TDS of Mr. D.N.Saxena	05.04.2013	79100.00		
Ch.No. 703777 to Raj Sales Agency	02.04.2013	171703.00		
Ch.No. 703778 to Raj Binding House & Printers	04.04.2013	20183.00		
Ch.No. 703779 for Printing & Stationery	03.04.2013	2665.00		
Ch.No. 703780 for Printing & Stationery	05.04.2013	8990.00		
Ch.No. 164241 for School Expenses	02.04.2013	17500.00		
Ch.No. 164243 to M/s Sachin Agrawal & Co.	06.06.2013	16584.00		
Ch.No. 164244 to M/s Rajeev Bahl & Associates	07.06.2013	10000.00		
Ch.No. 164245 to G.S. Bisht & Co.	03.04.2013	157390.00		
Ch.No. 164246 to Rawat Book Depot	12.04.2013	5513.00		
Ch.No. 164247 to Mr. Anil Kukreti	04.04.2013	24000.00		
Ch.No. 164248 to Mr. D.N. Saxena	06.04.2013	30334.00		
Ch.No. 164249 to Mr. Naseem Ahamad Farooqui	03.04.2013	83131.00		
Ch.No. 164250 to Aswal Hardware & Sanitary Store	09.04.2013	6976.00		
Ch.No. 164251 for School Expenses	02.04.2013	23730.00		
Ch.No. 164252 to Aristo Decorators	02.04.2013	54610.00		
Ch.No. 164253 to Semwal Printing Press	14.05.2013	621.00		
Ch.No. 164254 to Raj Binding House & Printers	12.06.2013	1289.00		1395945.00
Less:- Cheque deposit but not credited in Bank				
Ch.No. 182811 from Mr. D.N. Saxena	12.06.2013		4413.00	-4413.00
BALANCE AS PER BANK				1712782.75

For and on Behalf of THDC EDUCATION SOCIETY


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 (Treasurer)






THDC EDUCATION SOCIETY
PRAGATI PURAM RISHIKESH

Bank Reconciliation Summary as on 31.03.2013

S.No.	Name of Bank	A/c No.	Balance as per Bank	Balance as per Ledger	Remark
1	SBI B.Puram	11548042107	392628.50	392628.50	No Difference
2	SBI School,V.K.Puram	11548042549	459743.36	459743.36	No Difference
3	SBI School, B.Puram	30589046383	683939.00	683939.00	No Difference
4	PNB LJ Road, Rishikesh	107133	1712782.75	319330.75	Reconciliation Statement attached.
5	PNB LJ Road, Rishikesh	109885	391802.00	391802.00	No Difference
TOTAL			3640895.61	2247443.61	

For and on Behalf of THDC EDUCATION SOCIETY


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(J. Behera)
(Treasurer)





IMPACT ASSESSMENT REPORT

TISS visited the areas of development and intervention by THDCIL and gave the following observations:

Education: THDCIL INSTITUTE OF HYDROPOWER ENGINEERING & TECHNOLOGY, being the first college to be established at project site Tehri has improved the quality of education. It has helped in the overall development of not only students but also of Tehri as there are wider horizons now. This will also lead to an academic growth in the region which will help the state to flourish.

Training and exposure visit: Shri Jagdamba Samiti is a NGO working for the development of rural population in the state of Utrakhand and Himanchal Pradesh. The beneficiaries were told about the farming techniques and the farmers were told about hybrid plants and vermin composting. All the logistical support was provided by THDCIL during these training and exposure visits. This improved the skills of farmers to produce better quality crops.

Cutting and tailoring programme: This training helped the women to enhance their skills and also to support their family financially.

Health services: Services can be improved by spreading more awareness. Providing free services to patients would lead to the services being taken for granted and therefore, a nominal cost can be attached exempting financially underprivileged families. Mobile medical vehicle, started as a pilot project in Pokhri by THDCIL provided health services to many people.

Other Remarks

The interventions undertaken by THDCIL have the objectives, vision and mission in place and the projects are implemented effectively. Also, involving Academic Institutions for implementing projects is a great step towards having well researched and thought about projects. Experts are involved in each project which has given a new meaning to projects undertaken. It is hoped that the initiative undertaken by THDCIL continues to make a difference in the lives of people.

टीएचडीसी इंडिया लिमिटेड
भारत सरकार व उत्तर प्रदेश सरकार का संयुक्त उपक्रम
गंगा भवन, प्रगतिपुरम, बाईपास रोड ऋषिकेश- 249201 (उत्तराखण्ड)

THDC INDIA LIMITED
(A JOINT VENTURE OF GOVT. OF INDIA & GOVT. OF UP)
GANGA BHAWAN, PRAGATIPURAM, BYE-PAS ROAD, RISHIKESH-249201
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Website: <http://thdc.gov.in>