



THDC INDIA LIMITED

CORPORATE SOCIAL RESPONSIBILITY

ANNUAL REPORT 2010-11

CORPORATE SOCIAL RESPONSIBILITY (CSR) – ACTIVITIES UNDERTAKEN BY THDC INDIA LIMITED, COMPLEXITY AND CHALLENGES IN IMPLEMENTATION:

Board of Directors of THDCIL have approved CSR-Policy. The CSR activities can be undertaken by the company directly or through the company sponsored NGOs namely SEWA-THDC and THDC- EMB. 2% of Net Profit before Tax of THDCIL subject to minimum of ₹3.00 Crore is being allocated and transferred every year to Non-Lapsable CSR Fund for implementation of THDC CSR-CD Scheme. Out of above, up to 65% is being utilized in neighbourhood of operational business locations and balance CSR fund is being utilized in the broad geographic area, where our business extends such as Vishnugad Pipalkoti, Malari Jelam and Jelam Tamak HEP, Rishikesh, Dehradun, Haridwar and various district of UP.

In January, 2009 a beginning in CSR was made by THDCIL by way of distribution of Sweaters in the neighbourhood of its Corporate Office, Rishikesh. The Honourable M.P., Tehri requested for construction of Community Centres, Delivery Rooms in the hospitals of the State Government in various blocks of Tehri District and this was consented by our management. A delegation of local leaders requested Honourable Minister of Power, GOI that THDCIL may construct Hydro Power Institute at B. Puram, Tehri and a hostel for SC & ST students in NTT. The same has been agreed to by THDC Management. THDC INSTITUTE OF HYDROPOWER ENGINEERING & TECHNOLOGY' has been constructed so as to commence 1st academic session in 2011-12. The construction of Hostel for SC & ST students in NTT (New Tehri Town) is under progress.

As the word regarding CSR works being undertaken by THDCIL spread into the local community, huge demand for various works have been received from the people of District Tehri Garhwal apart from demands from outside Tehri under following heads:-

- Construction of Community Centres.
- Proposals from various N.G.Os.
- Construction of water supply schemes.
- Funds to be spent primarily for benefit of the people of cut off areas.

SEWA-THDC started efforts to improve livelihood condition around Tehri Reservoir area mainly in 'cut-off areas' of Gajna Patti of Pratapnagar Block of Tehri District. SEWA team has contacted various experts in the social field for taking expert suggestions for implementing and monitoring of CSR works. For finding the ground reality of the cut off area, a meeting was convened under the chairmanship of Shri



Poornchand Ramola, Block Pramukh, Pratapnager on May 27, 2010. Representatives of Honourable M.P. Tehri, MLA Pratapnager, D.M. Tehri, BDO Pratapnager, and about 100 Nos. Gram Pradhans, social experts, people from nearby villages and officers of SEWA-THDC were present in the said meeting. As the meeting proceeded with serious discussion, Smt. Jabra Rana stormed in and disrupted the meeting with approx 200 local people of Gajna Patti and Pratapnager Block. The protesters made 'gheraav' of officers, social experts and threatened that they will not allow any CSR work to be undertaken in cut-off area.

Smt. Jabra Rana, President, Tehri Bandh Sangarsh Samiti, Gajna Patti, Pratapnager sat for 'Dharana' with her colleagues on 15.02.2011 in front of THDCIL's gate at Rishikesh. She raised unrealistic demands that ₹5.0 Lac be paid for each family of Gajna Patti for compensating their inconvenience due to disruption in road communication..

SEWA-THDC assessed the basic requirements of people of Cut-off Areas through one to one contact and data obtained from social experts. SEWA-THDC has taken the view that direct cash compensation as demanded by Jabra Rana's Samiti is not desirable. Instead welfare activities for the cut-off areas with emphasis on income generation schemes have to be initiated for implementation. Historically the public had negative perception about THDCIL. In this backdrop, CSR was started with entry level activities such as distribution of items of community utility such as utensils, chairs and tents etc. to the village panchayats. The communities rent out these items to local families for use during family functions and earn some income. The proceeds can be used for common benefit of communities. This would minimize the commuting effort and reduce cost to villagers for arrangement of marriage and other community functions. The village committee issues the utensils, chairs and tents to the needy villagers on payment of ₹1000/ for each function and the same is deposited in the village fund. The accumulated fund so earned could be utilized for the developmental activities of the villages.

SEWA –THDC organized Skill Development / Vocational Training and other training programmes to improve the skills and employability of the local people in various vocational fields i.e computer, Digital Photography, Hospitality - Chef and steward, security guards, ITI trades etc. THDCIL had adopted two ITIs - one in Chamba Distt. Tehri Garhwal & other in Gopeshwar Distt. Chamoli for development of skilled manpower in the area.

For Promotion of Sustainable livelihood of the rim area villages of Pratapnager and Jakhnidhar Block, a programme is being implemented through Department of Geography, HNB Garhwal University, Srinagar (Garhwal) i.e **“Natural Resource Management and Livelihood promotion Programme for the Rim Area 30 Villages of Pratapnagar & Jhkhaidhar Block in Distt. Tehri Garhwal”**. This project is based on **Uttarakhand State Council for Science and Technology (U-COST)** recommendation for Rim Area villages. 30 self-help groups have been formed in the



target villages for water conservation, vegetable production, agriculture based activities etc. For providing assistance to the farmers, initially ₹ 10000/- was given as revolving fund for each group in 20 villages and further the same was extended to 10 more villages. Under this project, income increase of each group varied from ₹ 2000 to ₹ 38000/-. For promotion of organic farming, total 143 vermi compost pits have been made and 200 Nos. Roof Top Rain Water Harvesting Tanks of 3000 liter capacity of each have been installed in the target villages under this project. Considering the encouraging results of increased income of the targeted villagers through self-help groups and revolving fund schemes developed under this project by HNB Garhwal University, further 20 villages of Rim area have been entrusted to Delhi University and 20 villages have been entrusted to “Project Directorate of Farming System & Research” (PDFSR), Modipuram for livelihood promotion.

For Conservation & Management of Water, SEWA-THDC has taken several Initiatives. Digging of water pits (Tal – Talaiyan) shall be taken up for ground water recharge and ambient humidity and regeneration of vegetation around the villages. Based on the experimental model of Shri Sachidanand Bharti, at Uffrainkhal, Pauri, SEWA-THDC has taken initiatives for Dry Stream Treatment (Gadhera) and vegetation regeneration program in the remote villages of Tehri Garhwal, under the able guidance of Shri Sachidanand Bharti, Adviser Planning Commission, Govt. Uttarakhand.

SEWA –THDC opened Homeopathic Dispensaries in the remote villages of Pratapnager Block for providing basic facilities towards health & hygiene and organizing specialized health check-up camps for poor through super-specialty & specialist doctors. For women empowerment we had started 5 Sewing Centers at Pratapnager Block and the result is as per the desired expectation in terms of increased income. It was decided to continue the operation of these centres for another 6 months. SEWA-THDC established a Research and Development (High-Tech Nodal Centre) at DEEN GAON to carry out CSR activities and their market linkage.

SEWA-THDC requested National Herbal Plant Mission, Gopeshwar, Distt. Chamoli to provide financial assistance for development of a small nursery in THDCIL's campus at Rishikesh for providing herbal plants free of cost to the farmers in nearby area so that they could be benefited. In this context National Herbal Plant Mission, Gopeshwar, Distt. Chamoli sanctioned ₹ 4,00,000/- and released 1st instalment of ₹ 2,00,000/- in March 2011.

Our CSR initiatives also include employment linked vocational skills training programmes for unemployed youth and suitability to promote sustained livelihood, overall development and well being of the target communities. SEWA-THDC is also supporting the proposal of IL&FS Education for Partnership to SEWA -THDC for jointly implementing Employment linked vocational skills training programmes for Rural BPL youth from Tehri Dam Project, Koteshwar Dam Project affected area or any other critical target segments as jointly identified by SEWA (THDC) and IL&FS Education. Training



areas finalized with IL&FS Education are BPO, Retail, Customer Service Associates and Hospitality.

UP is one of the densely populated states of India with Per Capita Income below national average. The state of U.P. is share holder of THDCIL and provides approximately 45 percent of Revenue to THDCIL. The state has also allocated Dhukuwa SHP and Khurja Thermal Project to THDCIL. CSR activities were undertaken in UP in Majhwara (Sultanpur), Jaise (Raibarali), Hajratpur (Raibarali), Itonjaa (Lucknow), Old Lucknow, Nagam (Lucknow), Tanda (Ambedker Nager), Miranpur (Ambedkar Nager) and Hajratpur (Barahbanki) for Minorities and Other Weaker Sections, Women & Girls with a view to upgrade skills and enable them to start income generation on their own or get gainful employment. Cutting, Tailoring & Knitting, computer training, Chicken Embroidery and English speaking programmes for six months of each programme are being implemented on the basis of recommendation given by social experts and PRA reports generated by communities in **Sultanpur, Barabanki District.**

With the shift towards sustainable livelihood, Budget allocation for infrastructure augmentation has been downsized. Ideally this is the function of Government. Construction of community centres etc. through district administration in various villages has been minimized. Only few critically beneficial activities i.e. construction of classrooms in schools, construction of delivery rooms in hospitals are being continued for execution under CSR. **Now the main target areas under CSR are promotion of sustainable livelihood, Agriculture / Agriculture Related Activities and Women Empowerment Activities for economic strengthening and social upliftment.**

THDC-EMB

The 2 schools being run by THDC-EMB cater to provide education to the children of very poor families residing near Bhagirathi Puram, Tehri and Rishikesh.

(Rakesh Khare)

G.M (S&E) / President, SEWA-THDC



Contents

Description	Page No.
Introduction	6
Concept	6
About the Organization	7
Programmes covered	8-9
Aims and Objective	9-10
Budget Allocation	10
Areas of Operation	10
Key Benefits of CSR Projects	10-12
Major CSR Activates	13-29
List of Completed/Running CSR Project in F.Y. 2010-11	29-37
THDC Education Society	38-41
SEWA-THDC Balance Sheet F.Y. 2010-11	42-53
EMB-THDC Balance Sheet F.Y. 2010-11	54-59



INTRODUCTION

THDCIL vision statement includes Commitment to Environment, Ecology and Social Values. Its Mission statement accepts Corporate Social Responsibility (CSR), including Rehabilitation and Resettlement of Project Affected Persons (PAFs) with a human face. THDCIL seeks to adopt best practices in Corporate Governance, Sustainability, and Environmental Protection. THDCIL has initiated action to implement ISO: 14001 Certification for its Tehri Project & VPHEP.

The scheme addresses the issue of “Community Development” in the neighbourhood area of operating power generation stations where construction has been completed and rehabilitation and resettlement issues stand addressed as per the R&R policy of Corporation applicable for Projects under construction stage/planned for construction.

CONCEPT:

The scheme sets out the commitment of THDCIL as a company to operate in economically, socially and environmentally sustainable manner, while recognizing the interests of its stakeholders. This commitment is beyond statutory requirements. CSR is, therefore, closely linked with the practice of **Sustainable Development**. CSR extends beyond philanthropic activities and reaches out to the integration of social and business goals. These activities need to be seen as those which would, in the long term, help secure a sustainable competitive advantage.

THDCIL has primary responsibility to maximize shareholders profits, but a shift in corporate mindset led by social expectations and pressure has caused a rethink with respect to corporate performance measured in terms of economic impact, social impact and environmental impact – commonly called the **Triple Bottom Line**.

Economic growth is possible only through consumption of inputs available in the environment and society. The harnessing of natural resources has a direct impact on the economy, the environment and society at large. CSR is a concept whereby the



organization serves the interests of the society by taking responsibility for the impact of its activities on customers, employees, shareholders, communities and the environment in all aspects of its operations.

ABOUT THE ORGANIZATION

THDC INDIA LTD (erstwhile Tehri Hydro Development Corporation Ltd.) has formed a Company sponsored Non-Government Organization, “**SOCIETY FOR EMPOWERMENT & WELFARE ACTIVITIES (SEWA-THDC)**” under Society Registration Act, 1860, on dated 17.03.2009; for the implementation of the CSR-CD activities of the Company. SEWA-THDC has started working since F.Y 2009-10.

SEWA-THDC MANAGING COMMITTEE:

S.No.	Name of Member	Designation in SEWA-THDC	Email ID
1	Mr. Rakesh Khare GM (S&E), THDCIL	President	s.ethdc@yahoo.com
2	Mr. Shailendra Singh AGM (Consultancy/R&D), THDCIL	Vice President	shailender_thdc@yahoo.com
3	Mr. S.Q. Ahmad (Co. Secy), THDCIL.	General Secretary	thdccc@yahoo.co.in
4	Mr. K.K. Srivastva Dy. Mgr. (F&A), THDCIL	Treasurer	kks_thdc2007@yahoo.co.in
5	Ms. T. Chanda Biswas DGM (R&D), THDCIL	Executive Member	chandaruby@yahoo.com
6	Mr. C. Minz AGM (P &A), THDCIL	Executive Member	minzc@Rediffmail.com
7	Mr. D.V. Sharma Sr. Mgr. (S&E), THDCIL	Executive Member PRO/PIO	deovarat@yahoo.co.in



PROGRAMMES COVERED:

- A)** The suggestive list of the programs which could be:
- i) Drinking Water Facility
 - ii) Education
 - iii) Electricity Facility
 - iv) Solar Lighting System
 - v) Health and Family Welfare
 - vi) Irrigation Facilities
 - vii) Sanitation and Public Health
 - viii) Pollution Control
 - ix) Animal Care
 - x) Promotion of Sports and Games
 - xi) Promotion of Art and Culture
 - xii) Environment friendly technologies.
 - xiii) Promotion of livelihood for economically weaker sections through forward and backward linkages.
 - xiv) Relief to victims of Natural Calamities like earth-quake, cyclone, drought & flood situation in any part of the country.
 - xv) Supplementing Development Programmes of the Government.
 - xvi) Non-conventional Energy Sources.
 - xvii) Construction of Community Centers/Night Shelters/Old Age Homes/Imparting Vocational Training.
 - xviii) Setting up of skill development center
 - xix) Adoption of villages.
 - xx) Taking action on points suggested by Ministry of Forest and Environment pertaining to Charter on Corporate Responsibility for Environment Protection for 17 categories of Industries.
 - xxi) Programme of improving agriculture/horticulture/medicinal produce including use of bio-degradable material.



- xxii) Scholarships to meritorious students belonging to SC, ST, OBC and disabled categories.
- xxiii) Adoption/Construction of Hostels (especially those for SC/ST and girls).
- xxiv) Skill training, entrepreneurship development and placement assistance programme for youth.
- xxv) Building of Roads, Pathways and Bridges.
- xxvi) Entrepreneurship Development Programme (EDP). Disaster Management Activities including those related to amelioration/ mitigation.
- xxvii) Helping poor and deprived community.
- xxviii) Activities related to the preservation of the Environment/Ecology and to Sustainable Development etc.
- xxix) Any other activity which is beneficial to society.
- xxx) Activities related to the preservation of the Environment/Ecology and to Sustainable Development etc.
- xxxi) Any other activity which is beneficial to society.

AIMS AND OBJECTIVES OF THE SOCIETY ARE CHARITABLE AND NON-PROFITABLE UNDER SECTION 1 TO 20 OF SOCIETIES REGISTRATION ACT 1860.

CSR activities are focused to operate in an economically, socially and environmentally sustainable manner, while recognizing the interests of its stakeholders based on short, medium and long term goals with national and international commitments. Thrust areas for Corporate Social Responsibility in the organization include; Educational Development, Environment Management, Health & Veterinary care, Income Generation & Women Empowerment, Infrastructure Development, Welfare Activities etc. These activities are designed for minorities and weaker section, specially-abled people, BPL families, girl child etc. Various training programmes are designed for youth for employment through computer training. Environment is very critical issue on which awareness programmes along with plantation and water conservation activities are being carried out by young people. Much of the attention is being given to health care through medical camps and providing health care services for the rural people. Similarly, agriculture is the main focus for present and future development initiatives. Long term programme are the very basis of CSR programme in the field of resource



management, ecological restoration etc. Emphasis is laid on commercial crops, krishak gosthi's, distribution of seeds, organic farming, special care is given for women empowerment in primary, secondary and tertiary activities. Meanwhile efforts are being made to create infrastructure for drinking water, additional rooms in schools and providing hospitals, rural pathways, retaining walls. Community services are being provided to strengthen them at various levels.

Budget Allocation:

THDCIL has earmarked 2% of its Net Profit before Tax subject to minimum of ₹ 3.00 Crore, which shall be allocated and transferred every year to Non-Lapsable CSR Fund for implementation of THDC CSR-CD Scheme.

Areas of Operation:

The community development programme are identified and formulated based on the specific needs and requirement of the particular location, where the programme is proposed to be launched. The basic domains of the programmes are as under:

- A. Educational Development
- B. Environment Enhancement
- C. Health & Veterinary care Programme
- D. Income Generation & Women Empowerment.
- E. Infrastructure Development
- F. Welfare Activities
- G. Miscellaneous

Key Benefits of CSR Projects of SEWA-THDC to the Stakeholders / Community / Environment: The key benefits & impact areas of implementing the CSR innovation and activities are:

1. SEWA-THDC has started CSR with entry level activities such as distribution of community utility utensils, chairs and tents etc. to the village panchayat for economic strengthening and to minimize the cost to villagers for arrangement of marriage and other community functions. The village committee issues the utensils, chairs and tents to the needy villager on payment of ₹ 1000/ for each function and the same is deposited in the village panchayat fund.



The accumulated fund so earned could be utilized for the development of villages. SEWA–THDC organized Skill Development, Vocational Training and other training programmes to improve the skills and employability of the local people in various field e.g. computer training, Digital Photography, steward training, security guards training , ITI training etc.

In order to meet the growing demand of skilled technicians and engineering professionals in the power sector THDCIL took initiative and had adopted two ITIs one in Chamba and other in Gopeshwar in the state of Uttarakhand for the development of skilled manpower in the area. THDCIL has established first Hydropower Development Institute & Engineering College in Tehri near Tehri Hydropower Project. The Institute aims to provide a unique experience to the students with education and training in the plants under operation and the projects under construction.



A view of THDC **INSTITUTE OF HYDROPOWER ENGINEERING & TECHNOLOGY, Tehri**



2. Main target areas of THDC, under CSR, are promotion to Agriculture / Agriculture Relating Activities and Women Empowerment Activities for economic strengthening and social upliftment.

The Natural Resource Management & Livelihood promotion Programme, has provided a platform for integrated planning, involving a variety of stakeholder

SEWA-THDC has introduced a unique concept of revolving funds to the beneficiaries. The program witnessed the involvement of different sections of the society and variety of stakeholders who are having common interest in the activities. An amount of ₹ 10000/- assistance was given as the revolving fund for each group in the villages. It is well documented fact that the income of each group of farmers under this project in a period of one year have increased in the range of ₹ 2000/- to ₹ 38000/-. In fact the program is a kind of holistic development of Villages with a vision and planning which shall witness the impact as a model in due course of time.

3. In order to improve the economic condition of the women of economical weaker section of the area, Women Empowerment Centres have been started. Training for Cutting & Tailoring is being provided to the poor women in these Centers. The program provide awareness to the women and they have been motivated with enhanced self confidence.

Economic status of women has also been improved and their workload has been reduced. General awareness of the local people about Livelihood opportunities, Conservation of Natural Resources, modern Farming system, environment and girls education have been increased. Attitude of men towards women has also undergone changes. Drawing inspiration from the Jakhnidhar and Pratapnagar area, some other villages have started approaching for starting program in their areas.

Villagers are happy about the assets such as Rainwater harvesting tanks, Vermi compost pits etc created last year and they wish to continue the program with more strength and commitment. This reflects their deep sense of involvement with the programmes.

MAJOR CSR ACTIVITIES DURING THE YEAR (2010-11):

A. EDUCATIONAL DEVELOPMENT

1. A 06-months Computer Training Program for 160 adult unemployed, educated youth of minorities and other weaker sections was organized at Jais, District Raebareli (UP), & Okla khal at Tehri District (Uttarakhand) (40 male & 40 Female at each centre). The main objective of this project was to upgrade skills and to enable the attendees to start income generation activities on their own or get gainful employment.



2. Six months Computer Training program for the welfare of 20 poor disabled / handicapped students was organized in Feb 2011 at Tehri. This programme included Tally Accounting as well as MS Word, Power Point, MS Access, Excel, Corel Draw, Page maker, etc.
3. One Year Computer Training Programme was organized for 25 BPL candidates of Chaka village District Tehri, from 1 April 2010 to 31 March 2011.

4. To improve English Language amongst the Rural Students of Hilly Region of Garhwal Distt, where our Projects are located, English Relay Program has been started with the help of IL&FS Education & Technology



Services Ltd., New Delhi. Nearly, 2000 students have been benefitted in Primary Schools run by Government and Private Institutions in Thouldar and Jhaknidhar Blocks of Tehri Garhwal District. Cost of the Program was ₹10 lacs.

5. THDC has adopted few Girls Students belonging to BPL Families from Remote Village Areas, for providing them Quality Education up to class 12th at Him Jyoti School, Dehradun.
6. Computer Hardware and Software Training program has been organised in the Project-affected area of Dharmandal, Jaknidhar Block in Sep. 2010.
7. Computer Training Programme has also been organised for Minorities and other weaker section women & girls in Okalakhal at Tehri Distt.
8. Six months English Speaking program was commenced from 10 April 2010, for the development of communication skills of 100 Poor Students in Jais Raebareli.

B- ENVIRONMENTAL DEVELOPMENT:



A view of Plantation work at THDC Campus,
Rishikesh



A view of Distribution Plant at Bhaniawala
(Dehradun)

1. Plantation program has been organized through Nagar Palika at New Tehri New Tehri, for Environment development in August, 2010.
2. A Session was organised on Social & Environment awareness on 12.06.2010.
3. Around 2500 Nos. plants were distributed for plantation in Bhaniawala Area near Jolly Grant Airport Distt. Dehradun & at Rishikesh during the year 2010-11.
4. Developments of Horticultural work & Herbal Plantation program have been taken up during the year near SEWA-THDC office at Rishikesh.
5. Total 3500 Plants have been distributed in various villages of Raika Patti Pratapnagar, around the Tehri Project in August 2010.
6. For the protection of plants from stray animals, 200 Nos. & 50 Nos. Tree Guards were distributed in New Tehri on 12.12.2010 and in VPHEP Project on 20.01.2011.

7. Promoting Conservation of Water



For Conservation & Management of Water SEWA-THDC has taken several Initiatives. Digging of water pits (Tal – Talaiyan) shall be taken up for ground water recharge and ambient humidity and regeneration of vegetation around the

villages. THDCIL also promoting water conservation through providing rain water harvesting tank to village.

Based on the experimental model of Sachidanand Bharti, at Uffrainkhal ,Pauri , SEWA-THDC has taken initiatives for Dry Stream Treatment (Gadhera) and vegetation regeneration program in the remote villages of Tehri Garhwal, with the guidance of Shri Sachidanad Bharti Ji & Delhi University.

C- HEALTH & VETERINARY CARE:



A view of free medical camp organized at Dun Public School, Bhaniyawala (Dehradun)

1. Eye Check-up Camp was organized on May 26th, 2010 at Madan Negi, Distt Tehri, through Nirmal Ashram Eye Institute, Rishikesh for the people of cut off area of Pratapnager Block. Total 146 Persons have been benefited with the program.

2. Homeopathic Dispensaries have been established at 02 remote locations of Pratapnagar Block of Tehri District to provide Health and Hygiene especially amongst woman and children of the





- area through Swami Narayan Mission, Rishikesh. Nearly 6000 rural people benefited during the year.
3. Free Homeopathic Medicines have been distributed to the needy patients from remote areas of Hills around Tehri Distt., through Swami Narayan Mission, Rishikesh. Nearly 5000 people benefited during the year.
 4. One Doctor, One Staff Nurse and one Lab Technician were posted at Additional Primary health Center Madan Negi, Tehri for improving the health condition of cut off area of Pratapnager block, Tehri. Villagers of 05 villages of cut-off areas of Pratapnager block have been benefited.
 5. A medical camp was organized with Gokul Society (NGO) for the Handicapped, at Bhaniawala, Dehradun on 26th Sept. 2010. Doctors from Fortis Hospital Delhi and Indian Medical Association, Dehradun were in the team of leading doctors in the programme. Assistive aids like Walking Sticks, Crutches, and Hearing Aids were provided to the disabled persons.
 6. During Veterinary camp at Pratapnagar, free medical check-ups and free medicines were distributed to the owner of the animals. Following three free camps have been organised in Pratapnagar Block and about 1700 animals were examined.
 - Sem Mukhem Dated: 27 Nov. 2011.
 - Onal Village Dated: 28 Nov. 2011.
 - Sendul Silyara Dated: 29 Nov. 2011.
 7. Free Medical Camp has been organised at Govt. Inter College Badkot (Jakhnidhar) associated with Metro Heart Institute on 25.11.2010. During the Camp various Medical Specialist examined the patients including Free Medicines, Pathology Test and ECG etc. Another Free medical health check-

- up Camp has been organized at Bhagirathipuram on 26.11.2010. Around 135 peoples were benefited.
8. Free Cancer detection Medical Camp was organized at Bhagirathipuram Hospital on 01.12. 2010. Around 113 patients were benefited.
 9. Provided 100 patient beds to Jyoti Peethadhaeeswar Jagat Guru Sankracharaya Swami Madhavashram Charitable Trust Hospital at Rudraprayag near VPHEP Project.

10. World AIDS Day has been celebrated by SEWA-THDC a AIDS awareness programme has been organized at Sri. Poonanand Inter College, Muni Ki Reti, Rishikesh on 01.12.2010. Around 446 Students as well and 08 Teachers attended the programme.



11. Free Medical Camp has been organized at Dun Public School, Bhaniyawala on 26.12.2010 with the help of Gokul Kendra Dehradun. In this camp, famous senior Bones Specialists, Eye Specialists, ENT Specialists, Nero Specialists of Forties Hospital Noida examined the patients. During the Programme,



four handicapped patients have been provided artificial limbs.

D- INCOME GENERATION & WOMEN EMPOWRMENT

1. HOLISTIC DEVELOPMENT OF VILLAGES IN UTTARAKHAND:

Natural Resource Management and Livelihood promotion Programme for the Rim Area 30 Villages of Pratapnagar & Jhkhanihar Block in Distt. Tehri Garhwal. Findings & report of two year research study during the year 2007-2009, by HNB Garhwal University Srinagar for the Impacts of Tehri Dam on Livelihood and Resource Pattern of Local Communities, on Natural Resources depletion status, Changing pattern of Livelihood and Infrastructural facilities, Village distance from reservoir, level of Unemployment and poverty level in affected Rim area villages of Tehri Dam reservoir in Distt Tehri, was the main parameters behind the selection of this activity.



This is a long term program for the holistic development in the rim area villages of Tehri Project in Tehri Garhwal, Uttarakhand. During the project implementation most of the time was devoted to build a strong database of target villages for strengthening programme activities in order to provide direct benefit to the villagers residing in rim area villages.

Last year satisfactory progress has been achieved by launching the programmes e.g. sustainable-livelihood, agriculture development, women-empowerment etc. This process will be continued in the next year also and will help to promote improved agriculture and vegetable practices among small and marginal farmers in this area.

The ripple effects of these farmer groups shall be clearly visible in the years to come. With increased profit margins they are encouraged for organic farming and planning to market organic products like Urad Daal Bari at large scale. Main barriers and difficulties shall be on the front of marketing of their products, high transportation cost in the hilly region, acceptability of their produce in the market.



A view of vegetables production in Pratapnagar Block, Tehri

For Promotion of Sustainable livelihood of the rim area villages of Pratapnagar and Jakhnidhar Block through up gradation of Natural Resources and implementing income generating activities in the area. **“Natural Resource Management and Livelihood promotion Programme for the Rim Area 20 Villages of Pratapnagar & Jhkhanihar Block in Distt. Tehri Garhwal”** is continued since last 02 years, through Department of Geography, HNB University, Srinagar, Pauri Garhwal.



The above programme further enhanced in another 10 villages from this year total 30 villages are being covered. The program aim to reduce drudgery and stress among women through regeneration and management of natural resources. This will also help to organize capacity building programmes for the community and village level organization and empowering them.

2. Development of Research Centre for Activities on Ecological Restoration and Socio-economic Empowerment of Rural Community for Sustainable Livelihood and Resource Management in Uprli Ramoli of Pratap Nagar Block in Uttarakhand has been started through Department of Geography, Kirori Mal College, University of Delhi. The Program started in January-2011.

This Centre will work as Nodal Centre for Pratap Nagar Block. In the initial stage it will cover 8 (Eight) villages of the Naugura Gad. Then it will cover 20 surrounding villages. The centre would carryout activities of ecological and socio-economic empowerment.

The Research and Development centre will coordinate all development activities undertaken by SEWA-THDC in Pratap Nagar Block. The centre will also carry out awareness camps, training programmes, awarding progressive farmers etc from time to time. The Infrastructure created would help/strengthen the local communities/ Panchyati Raj Institution through e-governance programme.

3. A unique Mashroom cultivation programme has been started on experimental basis at Sabli Village of Block Chamba Tehri Garhwal from 8 April 2010 to 22 April 2010.

4. For establishment of Cutting and Tailoring Centre & to start training Programmes Sewing Machines have been distributed among 25 BPL unemployed women on 09.04.2010.



5. Six months Cutting, Tailoring & Knitting training programme have been organised at village Meeranpura, Tanda, Distt. Ambedkar Nager & Pure Maulvi Khurd, Jais, Raebareli in (UP) for 100 unemployed poor, minorities and other weaker sections women, with a view to upgrade skills and enable them to start income generation on their own or get gainful employment.

6. To improve agriculture produce, quality Seeds has been distributed among the farmers of Village Tipri, Jaknidhar Block, on 19 July 2010 & Village Chapradhar at Chamba Block on June 18, 2010 of District Tehri

7. Six month Training Program in cutting & Tailoring / knitting was organized for 40 educated unemployed, youth of poor, minorities and other weaker section at Khandakhal District Tehri.





8. A Six months training programme on Cutting, Tailoring & Knitting was conducted for 50 Nos. poor, minorities and other weaker sections women & girls at old Lucknow, to upgrade skills and enable them start income generation and gainful employment.
9. One Month Stewardship Course with one month Industrial Training has been organised for 15 unemployed youths through Institute of Entrepreneurship and Rural Development (IERD), Niranjanpur, Dehradun. The program was started on September 06, 2010 at Kedarpuram, Dehradun, with a view to upgrade skills and enables them to start income generation on their own or get gainful employment.
10. A Six months training programme on Cutting, Tailoring & Knitting was conducted for 50 Nos. poor, minorities and other weaker sections women & girls at Rishikesh & nearby areas of district Dehradun, to upgrade skills and enable them start income generation and gainful employment.
11. A 4 days awareness program and exposure visit to Vivekananda Institute of Hill Agriculture (VPKAS), Almora was organized from 14 Sept. 2010 to 17th Sept. 2010, for 15 lead farmers of the cut off area of Pratapnager Block, District Tehri. The program focussed on assessment of possibilities and adoption of modern technology for agro farming of Rabi and Kharif Crops including vegetables, White Grubs Management, Water Harvesting Techniques developed by Institute. It also included exposure visit to Bhagartola model village, where these techniques were demonstrated on community basis.
12. To promote vegetable farming “High yielding Variety of Seeds” have been provided to the farmers in the state of Uttarakhand and UP.

13. To promote Organic Farming 63 (Sixty Three) Vermi Compost Pits have been constructed in 5 (Five) villages in Uttarakhand.



A view of Kisan Goshti organized at Badshahi Thawl- New Tehri Town (NTT)

14. Regular “Krishak Gosthi’s” are being organized for providing latest information regarding diversified farming.

E- INFRASTRUCTURE DEVELOPMENT:

1. Construction of Boys Hostel at ITI Chamba with an estimated cost of ₹75 Lakh through UPRNN New Tehri.



A view of under construction Boys Hostel at ITI, Chamba

2. Construction of Retaining Wall around Shiv Mandir and Pathway in Haat village VPHEP District Chamoli.
3. Construction of Pathway from Shiv Mandir to Zero Brig Samsan Gat at Jakhnidahar Block by DDO, Tehri. Total cost was ₹ 5.00 Lac.
4. Construction of 210 m long & 200 m. long footpath at Village Helong. VPHEP District Chamoli, total 236 people were benefited.
5. Construction of SC / ST Hostel at New Tehri Town with an estimated cost of ₹ 195.00 Lakh through UPRNN New Tehri for the welfare measure of SC/ST Students of remote area.



A view of under construction SC/ST Hostel at New Tehri Town (NTT)

6. Construction of Pey Jal Yojna at Village Pathiyana, Pratapnager Block District Tehri, through CDO, Tehri Garhwal.

F. WELFARE ACTIVITIES

1. Provided 100 Nos. Hospital Bed to Jyoti Peethadhaeswar Jagat Guru Sankracharaya Swami Madhavashram Charitable Trust Koteshwar, Distt. Rudraprayag,
2. Financial assistance is being provided for entrepreneurship development by establishing units at Krishi Vigyan Kendra, Dhakrani. This program is ongoing. About 176 students have benefited. The total cost has been ₹ 3.94 Lac.

3. Provided Quilts or 27 Nos. of Blanket, 01 set of Barb & domestic articles etc. “Kushtha Colony” at Bhajangarh Road, Muni Ki Reti at Rishikesh on July 17, 2010. There are around 27 inmates, mainly lepers, in this Ashram.



4. Distribution of utensils (04 Nos. Tents, 06 Nos Steel Prat, 06 Nos. Patila with Dhakan, 06 Nos. Steel Balti, & 100 Nos. Chairs etc for each village) to 100 Villages at Tehri Distt, Koteswer Project area & Gajan Patti of Distt. Uttarkashi.



5. As a relief measure against natural calamity, assistance in kind of food, blankets and tent etc. provided to flood-affected areas in 24 Villages of Tehri Garhwal in the months of Sept., 2010 with an estimated cost of ₹15 Lakh.



6. To support sports activities, 04 sets of Cricket kits have been provided to MJ-JT Project area.
7. Procurement & Distribution of 1000 Rain Coat for Badrinath & Hemkund Yatra pilgrims. These procurements were made to protect the environment by banning the use of polythene bags/polythene raincoats etc. in Distt. Chamoli,



particularly in the shrines of Shri.Badrinathji & Shri Hemkund Saheb. About 1000 pilgrims benefited.

8. Distributed Tents in 14 Gram Panchayats of Jakhnidhar Block on 06 Oct. 2010. 50 Nos. Tripals were distributed in Thauldhar on 02 Nov. 2010. Tents were also distributed in Gram Panchayat Uthad, and Gram Panchayat Chopra District Tehri on 08 Nov 2010.
9. Distribution of School Dresses and Track Suits in Govt. Pratap Inter College New Tehri, on 22 Nov. 2010.
10. Provided 100 Table/Chairs and 27 set of benches to the students of Govt. Girls Inter College Ajabpur Kalan, Dehradun on 29 January 2011.
11. Provided School Dress for the poor students of VPHEP Project affected area in Junior High School Dasoli, Siyasain on 22 January 2011.
12. Facilitated the food and accommodation as well as Conveyances for the unemployed people of Jakhnidhar for the purpose of their Security Guard Training in ITI Unit Dehradun on 25 Oct. 2010.
13. Bus service has been provided to the remote villages of Chamoli and Tehri Garhwal

G. MISCELANIOUS ACTIVITIES:

1. Base Line Survey through Delhi & Allahabad University for need & Capacity Assessment of 20 Rim Villages at Pratapnagar, Tehri.
2. Sponsoring the Sports and Cultural Activities of Rongpa Club in Malari (Chamoli).
3. Providing Furniture for Community Hall at Jakhnidahar.
4. Financial contribution for Paryavaran vikas mela (Durga Pooja) at New Tehri.
5. Installation of 05 Nos. Solar PV Street Light System at Mayapur, Dasholi Block, Chamoli Distt.
6. Assistance for Kothik Mela at Chinyalisaur, Tehri.



7. Facilitation to Development & promotion of Culture of the affected area through assistance to "Band Viksa Sangathan".
8. PRA of Hazratpur, Majhwara and Alinagar villages in U.P.
9. Financial Assistance for organising a Vichar Gosthi at Doon University, Dehraudn.

Expenditure on CSR Activities:

Total expenditure on CSR activities through SEWA-THDC & THDC-EMB, were ₹ 976.86 lacs, during the Financial Year 2010-11.

List of completed / running CSR Projects in F.Y. 2010-11

S. No.	Name of the Project	Status
1	Assistance for 100 Bed Hospital in Koteswar (Rudraprayag), Chamoli	Work Completed
2	Assistance for various activity in Shri Kunjapuri Prayatan & Vikas Mela	Work Completed
3	Drinking Water for Kunjeshwar Mahadev Mandir at Koteswar (Tehri)	Work in Progress
4	Water Supply Schemes for Village Nandgaon at Tehri Distt.	Work in Progress
5	Construction of Pay Jal yojna for Village Pathiyana (Kaplghat to Kharli) Tehri	Work in Progress
6	Construction of Pathway at Shiv Mandir to Zero Brig Samsan Gat (600M) at Jakhnidahar Block, Tehri	Work in Progress
7	Construction of Pathway (300M) for Simlasu Village at Kotewhwar (Tehri)	Work Completed
8	Construction of 210 M Long (Approx.) and 1.20 M Wide Footpath at Helong from Panmukha Toke to Palla Helong. (PART - 7) at VPHEP Chamoli	Work Completed
9	Base Line Survey Through Delhi & Allahabad University for need & Capacity Assessment of 20 Rim Villages at Pratapnagar, Tehri	Work Completed
10	Installation to Ultrasonic Monkey Repeleer at Rihikesh	Work Completed
11	Financial Assistance for entrepreneurship development by establishing units at Krishi Vigyan Kendra, Dhakrani	Work in Progress
12	Distribution of Seeds Packets at Tehri	Work Completed
13	Organized Session on Social & Environment at Rishikesh	Work Completed
14	Providing assistance for Chair & Table for R.I.C., Ajabpur Kala, Dehradun	Work Completed
15	One Year Diploma in Hotel Management for 20 BPL Students of Project affected area Tehri	Work in Progress
16	Providing 01 No. Atlas Cycles to wrestling winner in Holi Milan Samaroh at Koshi Khurd, Mathura	Work Completed
17	Organized Free Check up Camp through Nirmal Ashram Eye Institute, Rishikesh.	Work Completed



18	Providing 75 Nos. Tree Guards for B'purm, Tehri	Work Completed
19	Distribution of School uniforms, School Bags, Stationary etc to the School Students of Villages around Malshej Ghat, Maharashtra	Work Completed
20	Assistance for Homoeopathy Medicine to Shri Narayan Assarm, Rishikesh	Work in Progress
21	Construction of Waiting Room in Hospital at Gopeshwar	Work Completed
22	Providing 14 Nos. of Garbage Bins for Gopeshwar	Work Completed
23	Construction of Water Supply Scheme from Shailesh Pani Source to Dhar Toke And Palla Helong, Chamoli	Work in Progress
24	Sponsored Sports and Cultural Activities of Rongpa Club in Malari (Chamoli)	Work Completed
25	Providing Quilt, Blanket & Domestic items in Kushtha Colony at Muni ki Reti, Rishikesh	Work Completed
26	Providing Furniture for Community Hall at Jakhnidahar	Work in Progress
27	Cutting, Tailoring & Knitting Training Programme at Rishikesh District D.Dun (Phase-1)	Work Completed
28	Posting of Para medical Staff/ Technicians for Lambgaon and Madan Negi at Jakhnidhar Block (Tehri)	Work Completed
29	Procurement & Distribution 1000 Nos. Rain Coats to pilgrims of Badrinath & Hemkund Yatra (Chamoli)	Work Completed
30	Computer Training Programme in Okalakhal at Tehri Distt. (Phase-1)	Work Completed
31	Cutting, Tailoring & Knitting Training Programme at Kandakhal (Phase-1), Tehri	Work Completed
32	Cutting ,Tailoring & Knitting Training Programme at Kandiyalgaun, Lambgaon, Bhetlawala & Semdhar (Tehri)	Work in Progress
33	Organize 05 Nos. Health Care Awareness Programme for Handicapped Person at Chamba Block, Tehri	Work Completed
34	Distribution Generators, Cricket Kits, Musical Instruments & Water Tanks among Project Affected Villages, VPHEP	Work Completed
35	Cutting, Tailoring & Knitting Training Programme at Zaidpur, Distt. Barabanki (Phase-I)	Work Completed
36	Computer Training Programme at Jaise, Distt -Raebareli (Phase-I)	Work Completed
37	Cutting, Tailoring & Knitting Training Programme at Meeranpur, District Ambedkar Nager (Phase-I)	Work Completed
38	Providing Tent, Crockery, Chair etc for 33 Nos. Village of Jakhnidahar Block, Tehri District	Work in Progress
39	Construction of Retaining Wall around shiv mandir at haat village (Chamoli)	Work Completed
40	Distribution of Tent Item & utensils etc for 21 Village at Dunda Block, Uttarkashi	Work in Progress
41	Providing Financial assistance to Kaarunia Villa - The Kids home and Josh Mission, Rishikesh	Work Completed
42	Providing Game Kit to village Jelam, Joshimath Block, Chamoli	Work Completed



43	Financial Assistance for Medical Camp at Bhaniawala. Dehradun	Work Completed
44	Plantation work at Bhaniawala, D.Dun	Work Completed
45	Cutting, Tailoring Training Programme at Bhatgaon (Sunarigud) Jakhnidhar Block, Tehri	Work in Progress
46	Camp for distributing assistive aids on 06/08/2010 at Tepry Village, Block Jakhnidahar, Tehri	Work Completed
47	Construction of Drinking Water Tank near Chaka village (Koteshwar)	Work in Progress
48	Base Line Survey for Cutting Tailoring & Knitting Training Programme" for Minorities and other weaker section women & girls at Rishikesh	Work Completed
49	Plantation/ Beautification work for community of Rishikesh	Work Completed
50	Plantation work at Nagar Palika (Chamba) Tehri distt.	Work Completed
51	Distribution of Tent Item & utensil etc for 14 Village at Pratapnagar Block, Tehri	Work Completed
52	Horticultural work for community of Rishikesh	Work Completed
53	Herbal Plantation Work for community of Rishikesh	Work Completed
54	Maintenance of Lawn & Plantation Work for local community of Rishikesh	Work in Progress
55	Cutting, Tailoring & Knitting training at Itaunja Town , Lucknow (U.P.) (Phase-1)	Work Completed
56	Cutting, Tailoring & Knitting training at Old Lucknow (U.P.) (Phase-1)	Work Completed
57	Providing one No. Refrigerator to Police line for tourist Assistance & Pilgrims, Chamoli	Work Completed
58	Providing Medical Facility to 05 Villages of Pratapnagar Block, Tehri	Work Completed
59	Empower to Dam affected peoples of Tehri Dam Project through Goat rearing project for livelihood security at Chamba (Tehri)	Work in Progress
60	Construction of footpath at Helong (Part-8th) Village (Joshimath) Chamoli	Work Completed
61	Financial assistance for Prayavaran vikas mela (Durga Pooja) at New Tehri	Work Completed
62	Assistance to Veer Gaber Singh Mela Chamba on 21 April 2010 at Tehri Distt.	Work Completed
63	Construction of Tourist Assistance Booth at Dasholi Block, Chamoli Distt	Work Completed
64	Construction of Cement Concrete path near Village Tenduli Chak Hat at Dasholi Block, Chamoli Distt	Work Completed
65	Construction of Water Supply Line from Jinkwani to Durgapur (Stage-1) Dasholi Block, Chamoli Distt	Work Completed
66	Construction of Water Supply Line from Jinkwani to Durgapur (Stage-2) Dasholi Block, Chamoli Distt	Work Completed
67	Providing Tents Items (80 Nos. of Kanat, 20 Nos of Chandana & 29 Nos of Dari) at KHEP	Work Completed
68	Construction of Pathway (200 M) from Mohandhar to Primary School at Village Lungsi (Stage-1) Joshimath Block.	Work Completed



69	Construction of Pathway (340 M) from Mohandhar to Primary School at Village Lungsi (Stage-2) Joshimath Block.	Work Completed
70	Repair & Construction of Cement Concrete Pathway (185 M) Math Village to Primary School (Stage-3) Dasholi Block, Chamoli Distt	Work Completed
71	Training for Production of Apple at Mazaf village, Pratapnagar Block, Tehri	Work Completed
72	Financial assistance to 4 Nos. Poor Girls Marriage Ceremony in affected villages, KHEP	Work in Progress
73	Construction of Pathway form Jourasinala main T.K. Road to Salan Village, Koteshwar (Tehri)	Work Completed
74	Construction of Pathway form Main T.K. Road to Sirolee Village, Koteshwar (Tehri)	Work Completed
75	Installation of 05 Nos. Solar PV Street Light System at Mayapur, Dasholi Block, Chamoli Distt.	Work Completed
76	Plantation Programme at ITI Gopeshwar Dasholi Block, Chamoli Distt	Work in Progress
77	Providing 4 Nos. Computers to affected villages of Joshimath (Chamoli.)	Work Completed
78	One Month Steward Course Plus one month Industrial Training at Kedarpurm, D.Dun	Work Completed
79	Finance Aid for Computer Training Courses at Koteshwar (Tehri)	Work in Progress
80	Providing 15 Nos. of Folding cot & quilt for orphan kids at Narendra Nagar (Tehri)	Work Completed
81	Plantation works at Rishikesh area	Work Completed
82	Chicken & Embroidery Training at Zidpur Town, Distt Barabanki (Phase-I)	Work in Progress
83	Hiring of 25 seater bus for villagers form Joshimath to Tamak/Jelam/Malari.	Work in Progress
84	Skill Development Training for Pratapnagar Farmers at Almora.	Work Completed
85	Providing furniture & Computers for Schools in Thauldhar Block, Tehri	Work Completed
86	Financial assistance for Karriyapaa Football Tournament at Boradi Village, Tehri.	Work Completed
87	Camp for Distributing medical assistive aids to the people of Gajna Patti (Dhontri). Uttarkashi.	Work Completed
88	Providing 200 Nos. Tree Guard to Udyog Vyapar Mandal, Tehri.	Work Completed
89	Providing Food, Tent & Blanket in Flood Relief work at project affected area, Tehri	Work Completed
90	1000 Nos. Tree Plantation Work at Bhaniawala & 1000 Nos. Tree Plantation Work at Rishikesh	Work Completed
91	Financial assistance for Painting competition & Other Programme for local community of Rishikesh	Work Completed
92	Providing of 50 Nos. Tree Guards for Vikas Khand Dasholi, District Chamoli	Work Completed
93	Providing Musical instrument for Ramlila, in Norakh Village at Pipalkoti	Work Completed
94	Providing Nepiyar Grass sapling to farmers of Guniyala Village at Pipalkoti	Work Completed
95	Providing Chef Cutter, Lactometer, Milk Measuring, Milk Can, 40L & Aluminum Can 50L for Deyari Pramoshan in Guniyala Village at Pipalkoti	Work Completed
96	Procurement of Furniture for Saraswati Shishu Mandir, Chinka, Chamoli	Work Completed



97	English Speaking Programme at Jais, Raebarely (Phase-II)	Work Completed
98	Cutting, Tailoring & Knitting training at Jais, Raebarely (Phase-II)	Work Completed
99	Providing packed Food for Flood Relief at KHEP affected area	Work Completed
100	Supplying & Installation of 01 No. of Hand Pumps in Jakhnidhar Block around Tehri Reservoir	Work Completed
101	Supplying & Installation of 03 Nos. of Hand Pumps in Pratapnagar Block around Tehri Reservoir	Work Completed
102	Supplying & Installation of 05 Nos. of Hand Pumps in Thauldhar Block around Tehri Reservoir	Work Completed
103	Providing Track Suit & School Dress for Poor Students/ Sportsman of Govt. Inter College Baurari, New Tehri.	Work Completed
104	Providing Different type of instruments for Exercise of Youth at Tehri	Work Completed
105	Providing 50 Nos. Tent for Flood Relief at Kandisore & Chinyalisaur in Tehri affected area	Work Completed
106	Water Supply Scheme for Tamak Village (Part-1) at Joshimath Block, Chamoli	Work Completed
107	Water Supply Scheme for Tamak Village (Part-2) at Joshimath Block, Chamoli	Work Completed
108	Construction of footpath at Jhelam from SH-45 to towards jhelam Village (Part-1) at Joshimath Block, Chamoli	Work in Progress
109	Construction of Water Supply Scheme form Shailesh Pani Source to Dhar Toke And Palla Helong (2nd Phase) at Joshimath Block, Chamoli	Work in Progress
110	Development Work for Community Area at Naurakh (Dasholi) Chamoli	Work Completed
111	Providing 20 Nos. of Chairs & 08 Nos. of Carpets to Tehri Bandh Sisu Shiksha Niketan Junior High School, Pragatipuram, Rishikesh	Work Completed
112	Construction of Pathway from Main T.K. Road Km-04 to Kyari Ghat, Kotewhwar	Work Completed
113	Construction of Pathway from Main T.K. Road Km-03 to Dharam Ghat, Kotewhwar	Work Completed
114	Construction of Pathway from Kyari Nala to Talla Dobra, Kotewhwar	Work in Progress
115	Construction of Pathway for funeral Ghat, Bhaso, Kotewhwar.	Work Completed
116	Organizing 06 Nos. of Veterinary Camps in Bhilangna Block, Tehri	Work Completed
117	Distribution of School Dress to Swami Ramtirth Vidya Sharover School, NTT	Work Completed
118	Providing Generators, Cricket Kits, Musical Instruments & Water Tanks to Project Affected Villages of Chamoli	Work Completed
119	Two days workshop for physically Handicapped person, Tehri	Work Completed
120	Assistance for Goshti on November 2010 at Dehradun	Work Completed
121	Assistance for Kothik Mela at Chinyalisaur, Tehri	Work Completed
122	Distribution of School dress to Tehri Bandh Sishu Shiksha Niketan Junior	Work Completed



	high School, Rishikesh	
123	Organized Health check-up camp by Metro Heart Institute, Delhi & Noida at Barkot & B'purn & Jakhnidahar	Work Completed
124	Chikan & Embroidery Training at Jais Town, Distt Raebareli (Phase-I)	Work in Progress
125	Distribution of Books to BPL Students (9 to 10 Class) at Thouldhar Block, Terhi	Work Completed
126	Providing utensil items such 12 Nos. of Brass Baddu, 13 Nos. of Kadai and 11 Nos. of Brass Parat to nearby villages, Koteshwar	Work Completed
127	Providing 405 Nos. of Chair to nearby villages, Koteshwar	Work Completed
128	Distribution of School Dress to Different school at Kandiyalgaon, Pratapnagar (Tehri)	Work Completed
129	Environment Seminar and Culture activities at Tirvani Ghat, Rishikesh	Work Completed
130	Promotion of education by providing sweaters and school bags to needy school going children in the project affected area, Chamoli	Work Completed
131	Installation of Street light at Dhalwala, Rishikesh	Work Completed
132	Providing & fixing of display boards and ceiling fan in police assistance booth, Chamoli	Work Completed
133	Providing Assistance for Sponsorship of Mega Show "Celebrating Abilities" at Dehradun	Work Completed
134	Assistance of Food & stay for Security Guards Training to Jakhnidahar through ACE, D.Dun	Work Completed
135	Providing G.I. Pipe to Gram Sabha Atturwala, Dehradun	Work Completed
136	Organized AIDS Day Programme at Shri Purnandan Inter College at Muni Ki Rati, Rishikesh	Work Completed
137	Promotion of Cultural of the affected area through "Band Viksa Sangathan"	Work Completed
138	Cancer Awareness Camp organized at Bhagirathi Puram, Tehri	Work Completed
139	Providing Computer, Printer, Chair, Table, Fan & Inviter at Sewing centre, Rishikesh	Work Completed
140	Construction of funeral ghat at Sain Village, Koteshwar	Work in Progress
141	Water Supply line to Khand Village, Koteshwar	Work in Progress
142	Water Supply line from Khand Village to Tailla Village, Koteshwar	Work in Progress
143	Providing 50 Nos. Chair & 08 Nos. Carpet to Amritvaani Vidya Kendra at Kandiyal Gaon, Pratapnagar Block	Work Completed
144	Providing 10 Nos Sewing Machine & 02 Nos. Knitting Machine to minorities and other weaker sections women for Shotiyal Gaun, Koteshwar	Work Completed
145	Providing Sweaters & School Dress to poor Students at Glayakhet, Block Pratapnagar (Tehri)	Work Completed
146	Providing 08 Nos. Computer & 600 Nos. Track Suit to BPL Students of Swarswati Vidya Mandir, Jakhnidahar, Terhi	Work Completed



147	Providing Musical instrument to Self Help Group, Shultanpur (Raebareli)	Work Completed
148	Providing 130 Nos. Blanket to Person of Kushta Ashram at Baarabirwa (Lucknow)	Work Completed
149	Providing Training of Embroidery to 25 Nos. women and girls at Neharugram (Dehradun)	Work in Progress
150	Construction of 200 M. Long (Approx) & 1.20M wide footpath at helong form house of shri Pushkar Lal to the house of Shri Suraj Bhandari (Part-9)	Work in Progress
151	Distribution of Uniform to the Children of National Child Labour Schools at Lacknow	Work Completed
152	Assistance for Two days Fair at Gram Shbha Jool, New Tehri.	Work Completed
153	Providing School Dress & Sweater to poor students of different School at Shaympur	Work Completed
154	Providing Blankets to poor person of Pathiyana & Rowniyaa gaon, Pratapnagar Block, Tehri	Work in Progress
155	Charitable Homeopathic Dispensaries at Dhauntari Villages in Uttarkashi	Work in Progress
156	Charitable Homeopathic Dispensaries at Galyakhet Villages in Tehri	Work in Progress
157	Assistance to "THE VOICE OF FOD" , New Delhi	Work Completed
158	Providing 300 Nos. of Sweater & School Dress to Different Schools at Koteshwar	Work Completed
159	Construction of Community Hall at Sountiyal Village, Koteshwar	Work in Progress
160	Construction of Pathway from Pipalti to Naicholi Village, Koteshwar	Work in Progress
161	Construction of Pathway for Modi Ka-Aam Ghat, Naicholi Gaon, Koteshwar	Work in Progress
162	Construction of Pahtway at Koteshwar Ghat	Work in Progress
163	PRA Survey at Hazratpur, Majhwara and Alinagar in U.P.	Work Completed
164	S/f of informatory sign boards at Koteshwar	Work Completed
165	Providing Garbage bins to Muni ki Reti, Dhalwala	Work Completed
166	Providing School Dress to poor students of different Schools at (Prathmik Vidyala, Indra Gandhi & R.P.M.V. Dehradun Road, Rishikesh	Work Completed
167	Construction of Yatri Shed at Pragativiahr, Rishikesh	Work Completed
168	Financial Assistance to National Children's Science Congress. Chamoli	Work Completed
169	Providing Artificial Hand & Leg to Handicapped Person of Ghansali Village, Block Pratapnagar (Tehri)	Work Completed
170	Assistance for "Winter Games Federation" at Rishikesh	Work Completed
171	Association with Cognizance, the Annual Technical Festival of Indian Institute of Technology, Roorkee	Work Completed
172	Women Empowerment programme (Workshop) at Lucknow	Work Completed



173	Providing Sweater & School Dress for poor Students in Different School at Rishikesh	Work Completed
174	Providing of Woolen Sweaters to students of Primary Schools through Deserving Students Support Society , Dehradun	Work Completed
175	Providing of 20 Nos. Blankets & 10 Nos. Bed Quilt to Shri Ansuya Mandir Trust Samiti, Chamoli	Work Completed
176	PRA Survey of 19 villages, VPHEP	Work Completed
177	Construction of Pathway from Village to Junior High School, Gulabkoti (Chamoli)	Work in Progress
178	Construction of Pahtway at Paudi Gatta, Gulabkoti (Chamoli) (Part-II)	Work in Progress
179	Construction of C.C. Path & Protection wall at Village Tenduli Chak Hat, Chamoli	Work in Progress
180	Construction of Path at Guniyala Village, Chamoli (Stage IV)	Work in Progress
181	Development of Research Center for activities on Ecological Restoration and Socio-economic Empowerment of Rural Community for Sustainable Livelihood and Resource Management in Upril Raomoli of Pratapnagar Block, Tehri	Work in Progress
182	Construction of Boundary Wall in Rural Primary School at Gram Jhangeri, Chamoli	Work Completed
183	Assistance for Annual function 2011 to P.G. College New Tehri	Work Completed
184	Women Empowerment Center at Dawrka Store, Dehradun. (Phase-I)	Work in Progress
185	Providing Blankets to Kushth Colony, Chandrabhaga, Rishikesh	Work Completed
186	Six months Computer Training programme for BPL Students of Tehri Garhwal.	Work in Progress
187	Providing School Dress to J.H. School Shiyasend's Students, Chamoli	Work Completed
188	Empowerment and Enhancement of Livelihood of 30 Rim Area Villages through integrated Development through HNB Garhwal University	Work in Progress
189	English Speaking Programme at Jais, Raebareli (Phase-III)	Work in Progress
190	Cutting Tailoring & Knitting Training Programme at Jaise, District Raebareli (Phase-III)	Work in Progress
191	Computer Training Programme at Jaise, district- Raebareli (Phase-II)	Work in Progress
192	Cutting Tailoring & Knitting Training Programme at Zaidpur, District Barabanki (Phase-II)	Work in Progress
193	Cutting Tailoring & Knitting Training Programme at Meeranpur District Ambedkar Nagar (Phase-II)	Work in Progress
194	Cutting Tailoring & Knitting Training Programme at Tanda, District Ambedkar Nagar(Phase-II)	Work in Progress
195	Cutting Tailoring & Knitting Training Programme at Mazhwara, District Sultanpur (Phase-I)	Work in Progress
196	Providing 450 Nos. Sweater to Poor Students of Jestis Trivani Shaay, Itaunja (U.P)	Work Completed



197	GPS Survey of Jakh- Bhaldiyana- Syansu Bridge road, Uttarkashi	Work Completed
198	Construction of Pathway form Village Siasain to Jaisal, Chamoli 150 M (Part-B)	Work in Progress
199	Construction of Path at Guniyala Village, Chamoli (Stage V)	Work Completed
200	Providing 05 Nos. Computer to Govt. High School, Pashulok, Rishikesh	Work in Progress
201	Construction of pathway from Mulani to Dobal Village, Chamoli.	Work in Progress
202	Development of Playground at Sain Village, Chamoli.	Work in Progress
203	Construction of Pathway from Main road to Gaddi Ghat, Chamoli.	Work in Progress
204	Construction of Pathway for funeral Ghat Sain Village, Chamoli.	Work in Progress
205	Digital Photography Training Programme at Pratapnagar Block, Tehri	Work Completed
206	Cutting, Tailoring & Knitting Training Progamme at Nagram District, Lucknow (Phase-1)	Work in Progress
207	Providing Stationary for Examination to Poor Students at Junior High School, Pragtipuram, Rishikesh	Work Completed
208	Cutting, Tailoring & Knitting training at Itaunja Town , Lucknow (U.P.) (Phase-2) (Hall-1)	Work in Progress
209	Cutting, Tailoring & Knitting training at Old Lucknow (U.P.) (Phase-2)(Hall-01)	Work in Progress
210	Sponsorship of District Level Tennis Tournament, Jhansi	Work Completed
211	Income Generation Programme for 02 nos. of SHG at Gram Haat, Chamoli (woolen stitching Programme)	Work Completed



THDC EDUCATION SOCIETY

The year 1988 saw the dawn of 'TEHRI HYDRO DEVELOPMENT CORPORATION LIMITED' (THDC Ltd.); as a joint venture of the Govt. of India and Uttar Pradesh Govt.; with the objective of 'lighting the houses and streets of the villages and cities in every nook and corner of the country while supplying electrical power to run the industries so as to enhance and add to the economic growth, prosperity and social welfare of the country.



A view of Morning prayer at THDC-EMB School, Rishikesh

THDCIL seeded "THDC-EMB" (formerly registered under the title THDC Education Management Board) in September 1992 with a vow to instill the light of knowledge and wisdom to maximum number of children of every strata of the society through quality schooling at a very nominal fee. THDC Education Society with its Head Quarter at Rishikesh is currently running an Intermediate School at Bhagirathipuram, Distt.Tehri with a strength of about 200 students and a

High School at Pragatipuram, Rishikesh with a strength of about 300 students. Both these educational institutions have highly qualified, dedicated, experienced and hard working Teaching staff besides adequate building and other infrastructure facilities.

In order to ensure quality of teaching and maintaining a smooth teacher taught relationship; due care is being taken to keep the Students Teachers ratio to 15: 1 or less. Almost 75 % of the students population belongs to BPL category. The pupils are provided with Text Books and Stationary, School Uniform, Shoes, Sweater and School Bags etc. free of cost every year.



A view of distribution of school uniform/stationary at THDC-EMB School, Rishikesh

Besides academics the Children are being imparted coaching in various Sports and Cultural activities like Dance, Drama, and Music etc. Educational Excursions are also arranged for the students periodically to bring them close to history, geography, culture, costumes and dialects in various parts of the country. Students participation is being encouraged in organizing all such activities which bring out the qualities of Co-operation, Leadership and desirable social behaviour in future citizens.



A view of Sports/Painting activities at THDC-EMB School, Rishikesh

The children are exposed to taste the rich cultural heritage of our country through live performances by Inter-nationality acclaimed Artists form the fields of Indian Classical Music, Dance, Folk dance etc, through the courtesy of SPIC MACAY (Society for promotion of Indian Classical Music and Culture amongst youth).

Recently an Educational Tour of Senior Students of THDC Inter School Bhagarathipuram was organized wherein they visited monuments of Historical, Social and Anthropological importance, besides visiting Science Museum and Delhi Zoo.



A view of Cultural activities at THDC-EMB School, Rishikesh

Most important event in the life of the students who participated in this excursion, perhaps was the lesson they learnt towards their Social and moral responsibility; while visiting the Orphans village “BAL GRAM” at Rai, in the District Sonapat which is running since 1979. There are over 120 orphan children being looked after by about 15 foster mothers under the supervision of a Village director. The inmates are kids of less than one year to fifteen years + of age who present a truly unified picture of India. They live like a close knit single family without any discrimination of colour, caste or creed. All of them follow only one religion “Brotherhood”.

A world class English medium Day cum Residential Public School is being planned to establish at Pipalkoti (Distt.Chamoli) so as to reach the people of Hills whose children, though full of inherent talents and confidence never get an opportunity to enroll themselves in progressive Public Schools. Initially this project will take roots as a Pre Primary (Preparatory) school. It is planned to be upgraded up to Senior Secondary level in stages with in next five year period.

-----X-X-X-----

**SEWA-THDC Balance Sheet (ANNEXURE-1)****SHEKHAR CHANDRA & CO.**

Chartered Accountants
Adarsh Market, Tilak Road
Rishikesh, Distt. Dehradun

Phone :2433513 (O)
:2434669 (R)
Fax : 0135-2435513
Mobile : 9837043102

Ref. :

FORM NO 10B

Dated :

AUDIT REPORT

Audit Report under section 12A (b) of the Income - tax Act, 1961, in the case of charitable or religious trusts or institutions.

We have examined the attached Balance Sheet of **SOCIETY FOR EMPOWERMENT & WELFARE ACTIVITIES (SEWA) RISHIKESH** as at **31.3.2011** and the Income & Expenditure A/c for the year ended on that date which are in agreement with the books of account maintained by the said society.

We have obtained all the information & explanations which to the best of our knowledge and belief were necessary for the purposes of audit. In our opinion, proper books of account have been kept by the above named society so far as appears from our examination of the books; subject to the comments given below :

In our opinion and to the best of our information, and according to the explanations given to us, and read together with notes to the accounts annexed with financial statement enclosed herewith, the said accounts gives a true and fair view :-

- (i) In the case of the Balance Sheet of the state of the above named society **as at 31.3.2011** and
- (ii) In the case of the Income & Expenditure A/c of the **Excess of Income over Expenditure** of its accounting year ending on **31.3.2011**.

The prescribed particulars are annexed hereto.

For Shekhar Chandra & Co.
Chartered Accountants

(Signature)
Chandra Shekhar
Partner
M.No. 74435

Place : Rishikesh
Date : 04.08.2011





ANNEXURE

Statement of Particulars

1. Application of income for charitable or religious purposes

1. Amount of income of the previous year applied to charitable or religious purposes in India during the year.	Capital Expenditure Rs.5,41,361.00 Revenue Exps. Rs.7,26,21,303.00
2. Whether the society has exercised the option under clause(2) of the explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year.	No
3. Amount of income accumulated or set apart (finely set apart) for application to charitable or religious purposes, to the extent it does not exceed 15% of the income derived from property held under trust wholly (in part only) for such purposes.	Rs.73,18,439.00
4. Amount of income eligible for exemption under section 11(1) (c) (Give details).	No
5. Amount of income in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2).	No
6. Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2) (b)? If so, the details thereof.	N.A.
7. Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so, the details thereof.	No
8. Whether, during the previous year, and part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year	No.
(a) has been applied for purposes other than charitable or has ceased to be accumulated or set apart for applications there to, or	No.
(b) has ceased to remain invested in any security referred to in section 11(2) (b) (i) or deposited in any account referred to in section 11(2) (b) (ii) or section 11(2) (b) (iii), or	No
(c) has not been utilised for purpose which it was accumulated or set apart during the period for which it was to be accumulated or set apart, in the year immediately following the expiry thereof? If so the details thereof	N.A.

Place : Rishikesh
Date : 04.08.2011





AUDIT REPORT U/S 12A(b)

2. Application for use of income or property for the benefit of persons referred to in section 13(3)

1. Whether any part of the income or property of the society was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this annexure as such persons)? If so, give details of the amount, rate of interest charged and the nature of security, if any No
2. Whether any land, building or other property of the society was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any No
3. Whether any payment was made to any such person during the previous year by the way of salary, allowance or otherwise? If so give details No
4. Whether the services of the society were made available to any such person during the previous year? If so give details thereof with remuneration or compensation received, if any No
5. Whether any share, security or other property was purchased by or on behalf of the society during the previous year from any such person? If so, give details thereof together with the consideration paid No
6. Whether any share, security or other property was sold by or on behalf of the society during the previous year to any such person? If so, give details thereof together with the consideration received. No
7. Whether any income or the property of the society was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted No
8. Whether the income or property of the society was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details No





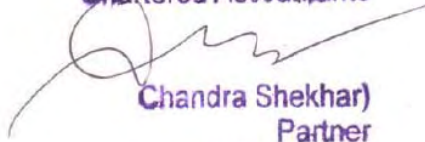
3. Investments held at any time during the previous year's in concerns in which persons referred to in section 13(3) have a substantial interest.

Name & address of the concern	Whether the concern is a company, number & class of	Nominal value of the investment	Income from the investment	Whether the amount in col - 4 exceeded 5% of the concern
-------------------------------	---	---------------------------------	----------------------------	--

-----Not Applicable-----

Total

**For Shekhar Chandra & Co.
Chartered Accountants**


**Chandra Shekhar)
Partner
M.No. 74435**

**Place : Rishikesh
Date : 04.08.2011**






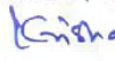
SOCIETY FOR EMPOWERMENT & WELFARE ACTIVITIES [SEWA]
 (A Society registered under the Societies Registration Act 1860)
 THDC INDIA LTD, BYF PASS ROAD, PRAGATIPURAM, RISHIKESH-249201

BALANCE SHEET
AS ON 31ST MARCH 2011

		(Amount in Rs.)	
LIABILITIES	AMOUNT	ASSETS	AMOUNT
GENERAL FUND :		FIXED ASSETS	
<u>Opening Balance</u>	1,758,192.00		
<u>Add : Surplus During the year</u>	7,859,800.00	9,617,992.00	(As per Schedule 'C') 491,256.00
CURRENT LIABILITIES :-		CURRENT ASSETS	
		<u>Advances & Receivables</u>	
		(As per Schedule "D") 6,800.00	
Sundry Creditors (As per Schedule "A")	5,944.00	Advance Tax (TDS or Intt.) 13,832.00	
Other Liabilities & Payables (As per Schedule "B")	448,872.00	BANK ACCOUNTS	
		PNB A/C 9,560,920.00	
Total Rs...	10,072,808.00	Total Rs...	10,072,808.00

For Society for Empowerment & Welfare Activities (Sewa), Rishikesh


 (S.Q. Ahmad)
 Secretary


 (K.K. Srivastava)
 Treasurer

As per our separate report
 of even date attached

For Shekhar Chandra & Co.
 Chartered Accountants

Place : Rishikesh
 Date : 04.08.2011



Chandra Shekhar)
 Partner
 M.No. 74436



SOCIETY FOR EMPOWERMENT & WELFARE ACTIVITIES [SEWA]

(A Society registered under the Societies Registration Act 1860)


THDC INDIA LTD, BYE PASS ROAD, PRAGATIPURAM, RISHIKESH-249201


INCOME AND EXPENDITURE A/C FOR THE PERIOD ENDED ON 31ST MARCH 2011.

(Amount in Rs.)

EXPENDITURE	AMOUNT	INCOME	AMOUNT
CHARITABLE & DEVELOPMENT ACTIVITIES EXPENSES :-			
Infrastructure Development	30,291,473.00	Fund Received from THDC	80,000,000.00
Environment	1,611,925.00	Intrest Received from Bank	481,103.00
Income Generation	9,625,893.00		
Educational Development	3,497,708.00		
Health Care Schemes	2,724,804.00		
Welfare Activity for Old Age & Disabled	10,895,096.00		
Other Charitable Activities	5,747,965.00		
Expenditure Incurred but UC Yet to be Received (As per Annexure E)	6,692,543.00		
OFFICE & ADMINISTRATIVE EXPENSES			
Statutory Audit Fee	11,030.00		
Internal Audit Fee	16,545.00		
Bank Charges	1,545.00		
Communication Expenses	130,679.00		
Legal & Consultant Expenses	27,000.00		
Office Expenses	60,327.00		
Printing & Stationery	42,704.00		
Promotion & Publicity Expenses	292,734.00		
Salary to Office Staff	313,676.00		
Travelling & Conveyance	303,467.00		
Other Misc. Expenses	66,695.00		
Repair & Maintenance (Computer)	56,229.00		
Depreciation (As per Schedule 'C')	211,205.00		
Excess of Income over Expenditure transfer to General Fund	7,859,800.00		
TOTAL Rs..	80,481,103.00	TOTAL Rs.	80,481,103.00

For Society for Empowerment & Welfare Activities (Sewa), Rishikesh

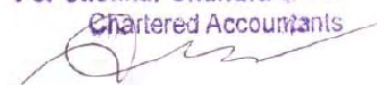

(S.G. Ahmad)
Secretary


(K.K. Srivastava)
Treasurer

As per our separate report
of even date attached
For Shekhar Chandra & Co.
Chartered Accountants

Place : Rishikesh
Date : 04.08.2011




Chandra Shekhar
Partner
M.No. 74435



SOCIETY FOR EMPOWERMENT & WELFARE ACTIVITIES [SEWA]

(A Society registered under the Societies Registration Act 1860)

THDC INDIA LTD, BYE PASS ROAD, PRAGATIPURAM, RISHIKESH-249201

RECEIPTS AND PAYMENTS ACCOUNT

FROM 01-04-2010 TO 31-03-2011

RECEIPTS		AMOUNT PAYMENTS		AMOUNT
<u>OPENING BALANCE</u>		<u>CHARITABLE & DEVELOPMENT ACTIVITIES EXPENSES :-</u>		
Cash in Hand	0.00	Infrastructure Development	29,235,024.00	
Cash at PNB	2,747,819.00	Environment	1,571,975.00	
Fund Received from Thdc Ltd	80,000,000.00	Income Generation	9,625,893.00	
Interest Recd	481103.00	Educational Development	3,497,708.00	
Less - TDS	13832.00	Health Care Schemes	2,724,864.00	
	467,271.00	Welfare Activity for Old Age & Disabled	10,895,096.00	
		Other Charitable Activities	5,732,965.00	
		Total	63,283,475.00	
Security Deposit		<u>Less : Unpaid Liability</u>		
As per 2010-11 Rs. 348760		Royalty	(6,779.00)	
- As per 2009-10 Rs. 180245	168,515.00	Commercial Tax Payable	(16,749.00)	
		TDS Payable	(14,009.00)	
		Less : Sundry Creditor (Schedule 'A')	(5,944.00)	63,239,994.00
		Expenditure Incurred but UC Yet to be Received (As per Annexure E)		6,692,543.00
		<u>OFFICE & ADMINISTRATIVE EXPENSES</u>		
		Bank Charges	1,545.00	
		Communication Expenses	130,679.00	
		Legal & Consultant Expenses	27,000.00	
		Office Expenses	60,327.00	
		Printing & Stationery	42,704.00	
		Promotion & Publicity Expenses	292,734.00	
		Salary to Office Staff	300,376.00	
		Travelling & Conveyance	303,467.00	
		Other Misc. Expenses	66,695.00	
		Repair & Maintenance (Computer)	56,229.00	1,281,756.00
		<u>FIXED ASSETS PURCHASE</u>		
		Data Processing Machine including Computers	287,838.00	
		Office Equipments	171,790.00	
		Furniture & Fitting	81,733.00	541,361.00
		<u>Amount paid as per Schedule A Last Year</u>		
		Bombay Jute House	2,600.00	
		IL & FS Educatinal Ser Ltd.	595,620.00	
		Kapil Dev Sharma	169.00	





National Foundation for C. Harmony	340,000.00	
Ravinder Singh Sajwan	621,539.00	
Rishikesh Furniture House	212,878.00	
Sanjay Kumar	153.00	
Sunita Travel Services	23,050.00	1,796,009.00

Last Year Payable Paid

Audit Fees Payable	11,030.00	
Commercial Tax Payable	74,647.00	
Royalty	53,361.00	
TDS Payable	135,184.00	
Less : Paid through Last Year Imprest	(10,000.00)	264,222.00


Ms. Chanda Biswas 6,800.00

CLOSING BALANCE

Cash in Hand	0.00	
Cash at PNB	9,560,920.00	9,560,920.00

TOTAL Rs..	83,383,605.00	TOTAL Rs.	83,383,605.00
------------	----------------------	-----------	----------------------

For Society for Empowerment & Welfare Activities (Sewa), Rishikesh



(S.Q. Ahmad)
Secretary


(K.K. Srivastava)
Treasurer



As per our separate report
of even date attached

For Shekhar Chandra & Co.
Chartered Accountants



Chandra Shekhar)
Partner
M.No. 74435



Place : Rishikesh
Date : 04.08.2011



SOCIETY FOR EMPOWERMENT & WELFARE ACTIVITIES (SEWA)

(A Society registered under the Societies Registration Act 1860)

THDC IN DIA LTD, BYE PASS ROAD, PRAGATIPURAM, RISHIKESH-249201

SCHEDULE 'A'

LIST OF SUNDRY CREDITORS

(Amount in Rs.)	
PARTICULAR	AMOUNT
Birla Power Solution Ltd.	2,254.00
Kapil Dev Sharma	85.00
Mr. K.C. Joshi	2,730.00
R.K. Meena	875.00
Total Rs...	3,944.00

SCHEDULE 'B'

OTHER LIABILITIES & PAYABLES

(Amount in Rs.)	
PARTICULAR	AMOUNT
Audit Fees Payable	27,575.00
Royalty	6,779.00
Commercial Tax Payable	16,749.00
Security Deposit	348,760.00
Salary Payable	35,000.00
TDS Payable	14,009.00
Total Rs...	448,872.00

SCHEDULE 'C' : FIXED ASSETS

PARTICULAR	(Amount in Rs.)						
	Opening Bal.	ADDITION		TOTAL	Rate	Dep.	BALANCE
	01.04.2010	Before 30.09.10	After 30.09.10				31.03.2011
Data Processing Machine including:							
Computers	133,086	58,000	229,838	420,924	60	183,603	237,321
Office Equipments	28,014	78,840	92,950	199,804	15	22,999	176,805
Furniture & Fixture	-	10,335	73,398	81,733	10	4,621	77,110
Total Rs...	161,100	147,175	394,186	702,461		211,205	491,256



Grime





SOCIETY FOR EMPOWERMENT & WELFARE ACTIVITIES [SEWA]

(A Society registered under the Societies Registration Act 1860)

THDC INDIA LTD, BYE PASS ROAD, PRAGATIPURAM, RISHIKESH-249201

SCHEDULE - D- Advances & Receivables

(Amount in Rs.)	
PARTICULAR	AMOUNT
PI Smt. Chanda Vishwas	6,800.00
Total Rs...	6,800.00

SCHEDULE 'E' (Expenditure Incurred but UC yet to be received)

(Amount in Rs.)	
PARTICULAR	AMOUNT
Baba Kali Kamlwala, Rishikesh	11,000.00
D.F.O. Tehri	100,000.00
Dr. Nitesh Nautiyal	40,000.00
Gramin Kshetra Vikas Samiti	1,994,000.00
Jagrati Seva Samiti	45,000.00
Kirori Mal College General F./c	3,600,000.00
M/s Dayal Chand & Sons	29,048.00
Office Incharge K.V.K. Dhakrani	55,000.00
Pawan Cloth House	40,200.00
Principal Govt. PG College, Tehri	50,000.00
Shashank Sharma	70,200.00
Shri Bhuvaneshwari Mahila Ashram	16,520.00
Shri Gandhi Ashram K.G.Bhawan	51,870.00
Shri Jagdamba Samiti	500,000.00
Usha International Ltd.	80,355.00
Waves	9,350.00
Total Rs...	6,692,543.00





SEWA-THDC FY 2010-11
 THDC India Ltd., Pragatipuram, Bye Pass Road
 Rishikesh

PNB Bank
 Reconciliation Statement
 THDC Campus
 Rishikesh

1-Mar-2011 to 31-Mar-2011

								Page 1	
Date	Particulars	Vch Type	Transaction Type	Instrument No.	Instrument Date	Bank Date	Debit	Credit	
31-3-2011	Out Stang Kajya Adhikar, Seharan	Payment			31-3-2011			800.00	
31-3-2011	Mr. Sunil Shah	Receipt			31-3-2011		2,950.00		
31-3-2011	P.I. (Mr. Kapil)	Payment			31-3-2011	4-4-2011		13,850.00	
31-3-2011	R.K. Meena	Payment			31-3-2011	4-4-2011		3,800.00	
31-3-2011	Roka Vikas and Jan Kalyan Samiti	Payment			31-3-2011	5-4-2011		50,000.00	
31-3-2011	Roka Vikas and Jan Kalyan Samiti	Payment			31-3-2011	5-4-2011		1,50,000.00	
31-3-2011	Sarodaya Gram Vikas Sansthan	Payment			31-3-2011	6-4-2011		1,17,600.00	
31-3-2011	Sarodaya Gram Vikas Sansthan	Payment			31-3-2011	6-4-2011		45,225.00	
31-3-2011	Sarodaya Gram Vikas Sansthan	Payment			31-3-2011	6-4-2011		3,00,000.00	
7-3-2011	Shri Rajeshwari Ltd. Evam Naha Raja Sami	Payment			7-3-2011	7-4-2011		60,000.00	
31-3-2011	Post Master, Railway Road, Rishikesh	Payment			31-3-2011	8-4-2011		7,100.00	
24-3-2011	Mamta Photo Studio	Payment			24-3-2011	13-4-2011		1,115.00	
24-3-2011	Vijay Pal Singh	Payment			24-3-2011	13-4-2011		1,115.00	
8-3-2011	Pawan Cloth House	Payment			8-3-2011	15-4-2011		40,200.00	
31-3-2011	J.S.S. Mahaveer Charitable Trust (Reg)	Payment			31-3-2011	15-4-2011		7,50,000.00	
31-3-2011	Savitri Jyoti Mahila Gram Sakshata	Payment			31-3-2011	19-4-2011		2,600.00	
30-3-2011	Mr. Sunil Shah	Receipt			30-3-2011	21-4-2011	1,408.00		
31-3-2011	Kapil Dev Sharma	Receipt			31-3-2011	21-4-2011	6,018.00		
31-3-2011	Sunjay Kumar	Payment			31-3-2011	25-4-2011		6,553.00	
31-3-2011	Siva Computer Services	Payment			31-3-2011	26-4-2011		17,650.00	
31-3-2011	Karni Mah College General Fund Account	Payment			31-3-2011	28-4-2011		3,00,000.00	
31-3-2011	P.I. (Mr. R.K. Meena)	Receipt			31-3-2011	30-4-2011	5,000.00		
31-3-2011	Uttaranchal Mahavidyalaya Sahas Samiti Ltd.	Payment			31-3-2011	4-5-2011		74,502.00	
7-2-2011	M/s Vandana Travels (Reg.) Tehri	Payment			7-2-2011	6-5-2011		5,800.00	
24-3-2011	M/s Vandana Travels (Reg.) Tehri	Payment			24-3-2011	6-5-2011		4,860.00	
24-3-2011	M/s Vandana Travels (Reg.) Tehri	Payment			24-3-2011	6-5-2011		5,668.00	
31-3-2011	Nand Kishor	Receipt			31-3-2011	7-5-2011	1,651.00		
31-3-2011	Naseem Ahmad Farooqui	Payment			31-3-2011	9-5-2011		120.00	
31-3-2011	Upavan Restaurant	Payment			31-3-2011	9-5-2011		8,748.00	
31-3-2011	THDC Ltd.	Payment			31-3-2011	9-5-2011		22,14,145.00	
31-3-2011	Shri Shyamshankari Mahila Adhan	Payment			31-3-2011	19-5-2011		16,520.00	
Balance as per Company Books :							95,60,920.00		
Amounts not reflected in Bank :							17,027.00	41,97,971.00	
Balance as per Bank :							1,37,41,864.00		



Kuma





**SOCIETY FOR EMPOWERMENT & WELFARE ACTIVITIES (SEWA), RISHIKESH
SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO THE ACCOUNT FORMING
AN INTEGRAL PART OF ACCOUNTS FOR THE YEAR ENDING 31ST MARCH 2011.**

A. SIGNIFICANT ACCOUNTING POLICIES:-


- (i) **Basis of Accounting :-** The institution follows the mercantile system of accounting and recognizes Income and Expenditure on Accrual basis. The financial statements are prepared under the historical cost convention and are in accordance with the requirements of Income Tax Act, 1961 and normally accepted accounting principles.
- (ii) **Fixed Assets & Depreciation :-** Value of fixed assets is comprises of cost at which it was acquired. Depreciation on fixed assets have been taken at the rates as prescribed under Income Tax Act 1961.

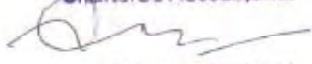
B. NOTES TO THE ACCOUNTS :

- (i) **Equipment Distributed :** SEWA has distributed various equipments in the nature of fixed to school, villages and charitable organizations/NGO's during the year for welfare activities. In some of the projects SEWA keeps the right of ownership on equipments with it and keeps watch on the same to ensure that the same has been used for the purpose it is given. However in all these cases the cost of equipments have been directly debited to cost of project and charged to income and expenditure account and has not been treated as fixed assets.
- (ii) **Balance Confirmation :** No confirmation from Sundry Creditors have been obtained and these are taken as appearing in the books of accounts.

As per our separate report
of even date attached
For Shekhar Chandra & Co.
Chartered Accountants


(S.Q. Ahmad)
Secretary


(K.K. Srivastava)
Treasurer


Chandra Shekhar)
Partner
M.No. 74435



Place: Rishikesh
Date: 04.08.2011



EMB-THDC Balance Sheet 2010-11 (ANNEXURE-2)



Rajeev Bahl & Associates
Chartered Accountants

Shivalik Complex, 1st Floor 91 Tagor
opp. PNB, Dehradun - 2
Mob. : 989781
E-mail : behrajiv_ca2006@rediffm

Auditor's Report

We have examined the Balance Sheet of " MIS THDC EDUCATION MANAGEMENT BOARD, THDC LTD, PRAGATI PURAM, RISHIKESH, for the year ending on 31st March, 2011 and Income & Expenditure account annexed thereto for the same date and reports that :-

- We have obtained all the books, vouchers and other information and explanations which is necessary for our test check.
- The Balance Sheet and Income & Expenditure account dealt with by this report are in agreement with the books of accounts maintained by the said society.
- In our Opinion and to the best of our information and according to the explanations given to us the above mentioned Balance Sheet, Income & Expenditure Account represent a true and fair view in the case of:-
 - Balance Sheet of the said society as on 31st March, 2011 and
 - Surplus for the year ended on that date.

Place : Dehradun
Dated : 21.09.2011

for Rajeev Bahl & Associates
Chartered Accountants



CA Rajeev Bahl - Prop
FCA- Mem.No. 405892
FRN : 013343C



Rajeev Bahl & Associates
Chartered Accountants

Shivalik Complex, 1st Floor 91 Tagore Villa,
opp. PNB, Dehradun - 248 001
Mob. : 9897866697
E-mail : behlrajiv_ca2006@rediffmail.com

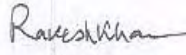


**THDC EDUCATION MANAGEMENT BOARD
THDC LTD. PRAGATI PURAM RISHIKESH**

BALANCE SHEET AS ON 31.03.2011

Previous Year (2009-10) Amount (Rs.)	Liabilities	Amount (Rs.) (2010-11)	Previous Year (2009-10) Amount (Rs.)	Assets	Amount (Rs.) (2010-11)
2,007,570.88 (586,254.22)	Capital A/c General Fund Add: Excess of Income over Expenditure	1,421,316.66 272,873.00	558,509.05	Fixed Assets As per schedule attached	556,509.05
1,421,316.66		1,694,189.66	67,000.00	Current Assets Security Deposits As per schedule attached	67,000.00
	Current Liabilities Principal B.Puram Principal VK.Puram Gratuity Payable to EMB Staff Arrear Payable to EMB Staff Accounting Charges Payable Internal & Statutory Audit Payab	204,532.00 181,946.00 553,675.00 13,017,220.00 15,000.00 19,303.00	- - - -	Receivable from THDC (Gratuity) Receivable from THDC (Arrear)	553,675.00 13,017,220.00
143,000.00 181,946.00 - - - -			397,895.50 411,048.36 187,878.00 87,775.75 38,156.00	Bank Account SBI B.Puram A/c No.11548042107 SBI School,V.K.Puram (42549) SBI School, B.Puram (46383) PNB LJ Road Rishikesh (107133) PNB LJ Road, Rishikesh (109885)	396,548.50 425,478.36 418,676.00 181,826.75 68,932.00
1,746,262.66	TOTAL	15,685,865.66	1,746,262.66	TOTAL	15,685,865.66

Dated : 21/09/2011


THDC EDUCATION MANAGEMENT BOARD


 (President)
 
 (Secretary)
 
 (Treasurer)

Refer to our audit report of even date

for Rajeev Bahl & Associates
Chartered Accountants




 CA Rajeev Bahl - FCA
 Mem No 405892



CA Rajeev Bahl & Associates
Chartered Accountants

Shivalik Complex, 1st Floor 91 Tagore Villa,
opp. PNB, Dehradun - 248 001
Mob. : 9897866697
E-mail : behlrajiv_ca2006@rediffmail.com

**THDC EDUCATION MANAGEMENT BOARD
THDC LTD. PRAGATI PURAM RISHIKESH**

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2011

Previous Year 2009-10 Amount (Rs.)	Particular	Amount (Rs.) 2010-11	Previous Year 2009-10 Amount (Rs.)	Particular	Amount (Rs.) 2010-11
	<u>To Expenses on Schools</u>				
15,064.00	Exam Expenses	7,486.00	4,555,480.00	By Grant Recd. from THDC (Rishikesh)	7,033,260.00
-	Postal Exp.	296.00	9,436,418.00	By Grant Recd. from THDC (Tehri)	13,735,601.00
22,021.00	Misc. Exp.	4,564.00	-	By Scholarship Grant	28,420.00
5,400.00	Printing Exp.	8,595.00	225,536.00	By Student Fee	195,119.00
14,020,222.00	Salaries	19,538,678.00	20,454.00	By Bank Interest	30,582.00
12,069.00	School Function Exp.	27,754.00	-	By Grant Receivable for Gratuity	553,675.00
5,600.00	Sports & Games Exp.	-	-	By Grant Receivable for Staff Arrear	13,017,220.00
-	E.P.F.	1,098,566.00			
-	Repair & Maintenance	3,535.00			
-	Scholarship Paid	20,520.00			
8,002.00	Travelling & Conveyance	-			
717,218.22	To Prior Period Expenses	-			
	<u>To Administrative Exp.</u>				
13,000.00	Accounting Charges	15,000.00			
4,412.00	Internal & Statutory Audit Fees	19,303.00			
20.00	Bank Charges	450.00			
1,114.00	Misc. Expenses	5,362.00			
-	To Provision for Gratuity EMB Staff	553,675.00			
-	To Provision for Arrear EMB Staff	13,017,220.00			
(586,254.22)	To Excess of Income Over Expenditure	272,873.00			
14,237,888.00	TOTAL	34,593,877.00	14,237,888.00	TOTAL	34,593,877.00

Dated : 21/09/2011

THDC EDUCATION MANAGEMENT BOARD




 (President) (Secretary) (Treasurer)

Refer to our audit report of even date

for Rajeev Bahl & Associates
Chartered Accountants



CA Rajeev Bahl - FCA
Mem No 405892



CA Rajeev Bahl & Associates
Chartered Accountants

Shivalik Complex, 1st Floor 91 Tagore Villa,
opp. PNB, Dehradun - 248 001
Mob. : 9897 866697
E-mail : behrajiv_ca2006@rediffmail.com

**THDC EDUCATION MANAGEMENT BOARD
THDC LTD. PRAGATI PURAM RISHIKESH**

SCHEDULE TO INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2011

EXPENDITURE

PARTICULARS	Tehri	Rishikesh	Admn.	TOTAL
Exam Exp.	6,285.00	1,201.00		7,486.00
Postal Exp.	296.00			296.00
Misc. Exp.	1,310.00	3,254.00	5,362.00	9,926.00
Printing Exp.	2,460.00	6,135.00		8,595.00
Salaries	13,695,540.00	5,843,138.00		19,538,678.00
School Function Exp.	25,622.00	2,132.00		27,754.00
Sports & Games Exp.				
E.P.F.	294,540.00	804,026.00		1,098,566.00
Scholarship		20,520.00		20,520.00
Repair & Maintenance	2,985.00	550.00		3,535.00
Accounting Charges			15,000.00	15,000.00
Internal & Statutory Audit Fee			19,303.00	19,303.00
Bank Charges			450.00	450.00
Prov. for Gratuity to EMB Staff	233,510.00	320,165.00		553,675.00
Prov. for Arrear to EMB Staff	7,313,260.00	5,703,960.00		13,017,220.00
TOTAL	21,575,808.00	6,680,956.00	40,115.00	34,321,004.00

INCOME

PARTICULARS	Tehri	Rishikesh	Admn.	TOTAL
Student Fees	160,605.00	34,514.00		195,119.00
Bank Intt.	23,091.00	7,491.00		30,582.00
Grant from THDC	13,735,601.00	7,033,260.00		20,768,861.00
Grant Receivable from THDC	7,546,770.00	6,024,125.00		13,570,895.00
Scholarship		28,420.00		28,420.00
TOTAL	21,466,067.00	13,127,810.00	-	34,593,877.00

Dated : 21/09/2011

THDC EDUCATION MANAGEMENT BOARD

Refer to our audit report of even date

for Rajeev Bahl & Associates
Chartered Accountants

Rakesh Khanna
(President)

[Signature]
(Secretary)

[Signature]
(Treasurer)



CA Rajeev Bahl - FCA
Mem No 405892



CA Rajeev Bahl & Associates
Chartered Accountants

Shivalik Complex, 1st Floor 91 Tagore
opp. PNB, Dehradun - 248
Mob. : 9897866
E-mail : behrajiv_ca2006@rediffmail.

**THDC EDUCATION MANAGEMENT BOARD
THDC LTD. PRAGATI PURAM RISHIKESH**

SCHEDULE OF FIXED ASSETS AS AT 31.03.2011

Particulars	Amount
Furniture & fixture-Rishikesh	79,800.00
Furniture & fixture-V-Puram	169,358.00
Furniture & fixture-B-Puram	130,820.00
Library-B/Puram	2,627.15
Science Lab-B/Puram	80,338.90
Science Lab-Rishikesh	40,317.00
Science Lab-V/Puram	36,633.00
School Equipment-B/Puram	16,615.00
Total Rs.	556,509.05

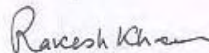
SECURITY DEPOSITS WITH DIOS NARENDRANAGAR AS AT 31.03.2011


S.NO.	BANK	FDR NO.	AMOUNT
1	SBI-1117(TG)	SDA/63 097190	10,000.00
2	SBI-1117(TG)	SDA/63 097191	3,000.00
3	PNB-TG	RMD 923949	4,000.00
4	PNB-TG	QMT 431930	15,000.00
5	PNB-TG	326249	5,000.00
6	PNB-TG	326250	5,000.00
7	PNB-TG	326251	5,000.00
8	SBI	665970	5,000.00
9	SBI	665969	15,000.00
Total Rs.			67,000.00

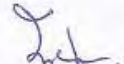
Dated : 21/09/2011

THDC EDUCATION MANAGEMENT BOARD

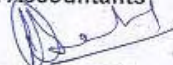
Refer to our audit report of even date


(President)


(Secretary)


(Treasurer)

for Rajeev Bahl & Associates
Chartered Accountants


CA Rajeev Bahl - FCA
Mem No 405892





CA Rajeev Bahl & Associates
Chartered Accountants

Shivalik Complex, 1st Floor 91 Tagore Villa,
opp. PNB, Dehradun - 248 001
Mob. : 9897866697
E-mail : behlrajiv_ca2006@rediffmail.com

THDC EDUCATION MANAGEMENT BOARD
THDC LTD. PRAGATI PURAM RISHIKESH

Bank Reconciliation Summary as on 31.03.2011

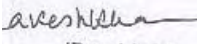

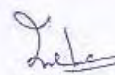
S.No.	Name of Bank	A/c No.	Balance as per Bank	Balance as per Ledger	Remark
1	SBI B.Puram	11,548,042,107	396,548.50	396,548.50	Reconcile
2	SBI School, V.K.Puram	11,548,042,549	425,478.36	425,478.36	Reconcile
3	SBI School, B.Puram	30,589,046,383	418,676.00	418,676.00	Reconcile
4	PNB LJ Road Rishikesh	107,133	181,826.75	181,826.75	Reconcile
5	PNB LJ Road, Rishikesh	109,885	68,932.00	68,932.00	Reconcile
TOTAL			1,491,461.61	1,491,461.61	

BANK RECONCILIATION STATEMENT AS ON 31.03.2011
SBI B.Puram Tehri A/c No. 11548042107

PARTICULARS	Dr.	Cr.	Balance
Balance As per Ledger			396,548.50
Add : Cheque issued but not debited in Bank			
Ch.No. 169248 for Salary for March 2011	3,599,004.00		
Ch.No. 169249 for Salary Head (LIC)	34,371.00		
Ch.No. 169250 for Salary Head (TDS)	319,486.00		
			3,952,861.00
Less:- Cheque deposit but not credited in Bank			
Ch.No. 162443 Grant from Tehri	3,952,861.00		
			3,952,861.00
BALANCE AS PER BANK			396,548.50

Dated : 21/09/2011

THDC EDUCATION MANAGEMENT BOARD

 (President)
  (Secretary)
  (Treasurer)

Refer to our audit report of even date

for Rajeev Bahl & Associates
Chartered Accountants



CA Rajeev Bahl - FCA
Mem No 405892



टीएचडीसी इंडिया लिमिटेड

भारत सरकार व उत्तर प्रदेश सरकार का संयुक्त उपक्रम
गंगा भवन, प्रगतिपुरम, बाईपास रोड़, ऋषिकेश- 249201 (उत्तराखण्ड)

THDC INDIA LIMITED

(A Joint Venture of Govt. of India & Govt. of U.P.)

Ganga Bhawan, Pragatipuram, Bye-Pass Road, Rishikesh- 249201 (Uttarakhand)

Website:<http://thdc.gov.in>