

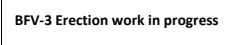




THDCIL-DASHBOARD

Tehri PSP(4 x 250 MW)	Reporting Date: 10-Aug-24
------------------------------	----------------------------------

Achievements:		Issues
(i) All 4 GSU Transformers have been commissioned.	(ii) GIS & GIB have been commissioned.	
(iii) Widening of both Upstream & Downstream Surge Shaft Completed.	(iv) Lining of both TRTs completed.	
(v) Lining of both Downstream Surge Shafts completed.	(vi) Stator for U-1, U-2, U-3 & U-4 Lowered in Generator Pit	
(vii) Rotor for U-1, U-2 & U-3 Lowered in Generator Pit.	(viii) Unit-1 & 2 successfully boxed up.	

Project Start Date :	27-Jul-11	Anticipated End Date (Unit#1) :	Aug-24	Days Remaining:	21		RCE-III at Jun'2023 PL amounting to Rs 6856.05 cr considering commissioning by 31st Oct'2024 is under approval at CEA.		
Activities				MCN	Forecast			USSS-02 Lining in progress	CAPEX: BE Vs. Actual (up to current month) (Rs In Cr.)
U/s Surge Shaft- 1 (145 RM)- Concrete lining in shaft.				Jan-23	Completed on 30.04.24		Period	BE	ACTUAL
U/s Surge Shaft- 2 (145 RM)- Concrete lining in shaft.				Mar-23	Aug-24		2019-21	748.11	998.46
Butterfly Valves (BFV # 1 & 2)- Commissioning				Nov-22	Completed on 15-07-2024		2021-22	546.22	562.34
Penstock Assembly Chamber (PAC)-Concreting				Aug-22	Aug-24		2022-23	569.91	771.26
Unit-1: Synchronisation & Commissioning.				Dec-22	Aug-24		2023-24	508.38	941.35
Unit-2: Synchronisation & Commissioning.				Mar-23	Sep-24		2024-25 (upto Jul'24)	356.75	329.44
D/s Surge Shaft - 1 (80.9 RM)- Erection and commissioning of Draft Tube Gates.				Dec-22	Completed on 31.05.24		Cumulative Expenditure up to Jul'24		6642.07
D/s Surge Shaft - 2 (80.9 RM)- Erection and commissioning of Draft Tube Gates.				Dec-22	Completed on 31.05.24				
Dismantling of Flood Protection Wall				Jan-23	Completed on 20.06.24				
Grouting of TRT-3 (1151 RM) & TRT-4 (1255 RM)				Feb-23	Completed on 04.07.24				
Raft concreting at TRT Outlet				-	Completed on 20.06.24				
Balance River dredging work				-	Completed on 05.07.24				

Nil

Particulars	Unit	As per BOQ	Executed up to Mar-24	Apr-24	May-24	*Jun-24	*Jul-24	Cummulative	%
Excavation	Cum	1105129	1228636	1000	1170	2000	1500	1234306	112
Concrete	Cum	299806	414630	5500	4350	20000	5000	449480	138

Note: * Executed Quantity for Jun'24 & Jul-24 is provisional.

Activities at Machine Hall	Unit-1	Unit-2	Unit-3	Unit-4
Concreting upto El. 582.64 (Service Bay level)	08.12.2021	15.07.2022	15.11.2022	31.01.2023
Column upto EL 594.0m	31.12.2021	31.07.2022	30.11.2022	31.03.2023
Assembly of Stator in service Bay	02.07.2020	19.03.2021	28.05.2023	11.01.2024
Stator lowering in Pit	31.01.2022	20.08.2022	30.05.2023	12.01.2024
Erection of bottom ring, runner and shaft	30.11.2022	27.06.2023	15.12.2023	31.05.2024
Assembly and installation of Lower Bracket	15.12.2022	19.07.2023	20.12.2023	30.06.2024
Rotor Assembly in Service Bay	26.12.2022	20.05.2023	07.03.2024	15.08.2024
Rotor lowering in Pit	27.12.2022	22.07.2023	08.03.2024	20.08.2024
Assembly and installation of Upper Bracket	30.03.2023	31.10.2023	30.04.2024	31.08.2024
Boxing up	30.03.2023	26.12.2023	15.08.2024	30.09.2024

	Completed
	In Progress