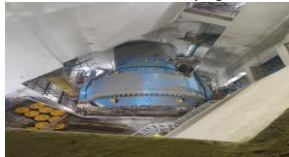


THDCIL-DASHBOARD																																																																																																							
Tehri PSP(4 x 250 MW)													Reporting Date: 10-Jan-25																																																																																										
Achievements:																																																																																																							
(i) All 4 GSV Transformers have been commissioned.				(ii) GIS & GIB have been commissioned.																																																																																																			
(iii) Widening of both Upstream & Downstream Surge Shaft Completed.				(iv) Lining of both TRTs completed.																																																																																																			
(v) Lining of both Downstream Surge Shafts completed.				(vi) Stator for U-1, U-2, U-3 & U-4 Lowered in Generator Pit																																																																																																			
(vii) Rotor for U-1, U-2, U-3 & U-4 Lowered in Generator Pit.				(viii) Unit-1, 2 & 3 successfully boxed up.																																																																																																			
Project Start Date :		27-Jul-11		Anticipated End Date (Unit#1) :		Feb-25		Days Remaining:				49		 Unit-3 BFV erection near completion  Unit-4 BFV erection in progress  Unit-3 MIV erection in progress  Unit-4 MIV erection in progress																																																																																									
Activities								MCN		Forecast																																																																																													
U/s Surge Shaft- 1 (145 RM)- Concrete lining in shaft.								Jan-23		Completed on 30.04.24																																																																																													
U/s Surge Shaft- 2 (145 RM)- Concrete lining in shaft.								Mar-23		Completed on 28.08.24																																																																																													
Butterfly Valves (BFV # 1 & 2)- Commissioning								Nov-22		Completed on 15.07.24																																																																																													
Butterfly Valve - 3: Erection Work & commissioning								—		Jan-25																																																																																													
Butterfly Valve - 4: Erection Work & commissioning								—		Jan-25																																																																																													
Penstock Assembly Chamber (PAC)-Concreting								Aug-22		Jan-25																																																																																													
Main Inlet Valve -3: Erection Work & commissioning								—		Jan-25																																																																																													
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Unit-1: Synchronisation & Commissioning.								Dec-22		Feb-25																																																																																													
Unit-2: Synchronisation & Commissioning.								Mar-23		Mar-25																																																																																													
Particulars		Unit	As per BOQ	Executed upto to Mar-24	Apr-24	May-24	Jun-24	Jul'24	Aug'24	Sep'24	Oct'24	*Nov'24	*Dec'24	Cumulative	%																																																																																								
Excavation		Cum	1105129	1228636	1000	1170	1197	1135	295	0	612	200	200	1234444	112																																																																																								
Concrete		Cum	299806	414630	5500	4350	7250	12048	4141	2456	3256	3000	3000	459631	153																																																																																								
Note: * Executed Quantity for Nov'24 & Dec'24 is provisional.																																																																																																							
<table><tr><th colspan="4">Activities at Machine Hall</th><th>Unit-1</th><th>Unit-2</th><th>Unit-3</th><th>Unit-4</th></tr><tr><td colspan="4">Concreting upto El. 582.64 (Service Bay level)</td><td>08.12.2021</td><td>15.07.2022</td><td>15.11.2022</td><td>31.01.2023</td></tr><tr><td colspan="4">Column upto EL 594.0m</td><td>31.12.2021</td><td>31.07.2022</td><td>30.11.2022</td><td>31.03.2023</td></tr><tr><td colspan="4">Assembly of Stator in service Bay</td><td>02.07.2020</td><td>19.03.2021</td><td>28.05.2023</td><td>11.01.2024</td></tr><tr><td colspan="4">Stator lowering in Pit</td><td>31.01.2022</td><td>20.08.2022</td><td>30.05.2023</td><td>12.01.2024</td></tr><tr><td colspan="4">Erection of bottom ring, runner and shaft</td><td>30.11.2022</td><td>27.06.2023</td><td>15.12.2023</td><td>31.05.2024</td></tr><tr><td colspan="4">Assembly and installation of Lower Bracket</td><td>15.12.2022</td><td>19.07.2023</td><td>20.12.2023</td><td>30.06.2024</td></tr><tr><td colspan="4">Rotor Assembly in Service Bay</td><td>26.12.2022</td><td>20.05.2023</td><td>07.03.2024</td><td>27.09.2024</td></tr><tr><td colspan="4">Rotor lowering in Pit</td><td>27.12.2022</td><td>22.07.2023</td><td>08.03.2024</td><td>28.09.2024</td></tr><tr><td colspan="4">Assembly and installation of Upper Bracket</td><td>30.03.2023</td><td>31.10.2023</td><td>30.04.2024</td><td>31.12.2024</td></tr><tr><td colspan="4">Boxing up</td><td>30.03.2023</td><td>26.12.2023</td><td>15.09.2024</td><td>31.01.2025</td></tr></table>																Activities at Machine Hall				Unit-1	Unit-2	Unit-3	Unit-4	Concreting upto El. 582.64 (Service Bay level)				08.12.2021	15.07.2022	15.11.2022	31.01.2023	Column upto EL 594.0m				31.12.2021	31.07.2022	30.11.2022	31.03.2023	Assembly of Stator in service Bay				02.07.2020	19.03.2021	28.05.2023	11.01.2024	Stator lowering in Pit				31.01.2022	20.08.2022	30.05.2023	12.01.2024	Erection of bottom ring, runner and shaft				30.11.2022	27.06.2023	15.12.2023	31.05.2024	Assembly and installation of Lower Bracket				15.12.2022	19.07.2023	20.12.2023	30.06.2024	Rotor Assembly in Service Bay				26.12.2022	20.05.2023	07.03.2024	27.09.2024	Rotor lowering in Pit				27.12.2022	22.07.2023	08.03.2024	28.09.2024	Assembly and installation of Upper Bracket				30.03.2023	31.10.2023	30.04.2024	31.12.2024	Boxing up				30.03.2023	26.12.2023	15.09.2024	31.01.2025
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Column upto EL 594.0m	31.12.2021	31.07.2022	30.11.2022	31.03.2023
Assembly of Stator in service Bay	02.07.2020	19.03.2021	28.05.2023	11.01.2024
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Erection of bottom ring, runner and shaft	30.11.2022	27.06.2023	15.12.2023	31.05.2024
Assembly and installation of Lower Bracket	15.12.2022	19.07.2023	20.12.2023	30.06.2024
Rotor Assembly in Service Bay	26.12.2022	20.05.2023	07.03.2024	27.09.2024
Rotor lowering in Pit	27.12.2022	22.07.2023	08.03.2024	28.09.2024
Assembly and installation of Upper Bracket	30.03.2023	31.10.2023	30.04.2024	31.12.2024
Boxing up	30.03.2023	26.12.2023	15.09.2024	31.01.2025

	Completed
	In Progress