




THDCIL - DASHBOARD															
Amelia Coal Mine					Status up to 31-Jul-24					Reporting Date: 10-Aug-24					
ACHIEVEMENTS:										Issues					
Mining Plan for Amelia Coal Mine for PRC of 5.6 MTPA was approved by MoC on 13.03.2020.					Mining lease deed signed between THDCIL & Collector, Singrauli on 24.08.21.					Nil					
MoEF&CC granted Stage-II Forest Clearance on 15.02.2021.					Consent to Establish (CTE) was granted on 14.10.2021.										
MoEF&CC on 03.08.21 accorded approval for grant of transfer of EC to THDCIL.					Escrow Account has been opened on 13.09.2021.										
Stage-II clearance for diversion of 0.87 Ha forest land was accorded by GoMP on 27.01.2022.					Mine opening permission was granted by CCO on 15.02.2022.										
Coal Mining agreement has been signed with M/s ACML on 30.08.2022.					Mine has been opened on 17.11.2022.										
Coal extraction started from 18.02.23.					Coal dispatch to NTPC started on 29.06.2023.										
1st rake of Coal dispatched to KSTPP on 06.08.2024 and reached at destination on 07.08.24.															
Project Start Date:	7-Mar-19	Date of Commissioning	18-Feb-25	Days Remaining	192				Approved Cost: Rs 1587.16 at Dec-17 PL.						
Critical Mile Stones / Activities					As per MCN	Forecast / Actual Completion				CAPEX: BE Vs. Actual (up to current month) (` In Cr.)					
Permission from District Collector, Singrauli to enter & work on 14.288 Ha Govt. Land & 11.540 Ha Private Land for CEC & RS					15-Dec-21	Permission given on 20-Dec-21				Year	BE	Actual			
Appointment of MDO					15-Dec-21	Appointed on 03-Mar-2022				Expenditure upto Mar-19		296.80			
Award of work for construction of 33 KV Double Circuit Line for 8 MVA power connection					15-Jan-22	Awarded on 28-Sep-2023				2019-20	18.84	22.26			
Diversion of 0.87 Ha Forest Land for CEC & RS					31-Jan-22	Diversion done on 27-Jan-22				2020-21	225.00	181.16			
Obtaining Consent to Operate from State Pollution Control Board, M.P. Govt.					28-Feb-22	CTO given on 20-Sep-22				2021-22	250.41	176.12			
Mine opening permission from CCO					30-Apr-22	Permission given on 15-Feb-22				2022-23	212.00	214.97			
Clearance of Forest land (approx. 139 Ha) required for 1st year mining.					30-Jun-22	Completed on 28-Feb-23				2023-24	379.85	283.86			
Possession of Private/ Tenancy Land for 1st year mining area of Amelia Coal Mine from PAFs					31-Jul-22	Completed on 28-Feb-23				2024-25	132.47	122.53			
Completion of First Circuit of 33 KV Double Circuit Line for 8 MVA power connection					31-Jul-22	31-Aug-24				Shortfall(-)/Excess(+) for FY 24-25		-9.94			
Opening of Mine					12-Aug-22	Mine opened on 17-Nov-2022				Total Expenditure		1297.70			
											Total Expenditure (as % of total Project Cost)		81.76		
CAPEX 2022-23 BE vs. Actual (Rs. in Crore)															
	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Cumm.		
Planned	31.35	31.01	40.13	29.98									132.47		
Actual	19.29	25.52	42.38	35.34									122.53		
Site works in Amelia Coal Mine is as follows:															
S. No.	Site Works					Current Status									
1	Forest Land (843.76 Ha)					<ul style="list-style-type: none"> Stage-II Forest Clearance was accorded by MoEF&CC, GOI for diversion of 843.76 ha forest land on 15.02.2021. 1st year mining area of 139 Ha has been handed over to THDCIL. 2nd year mining area of 140.6 Ha land has been handed over to THDCIL by Forest Department. 									
2	Private/ Tenancy Land (337.35 Ha)					<ul style="list-style-type: none"> Possession of entire 337.35 Ha private land has been given to THDCIL. Out of approx. 1145 land holders/interested persons, compensation & Ex-Gratia Amount has been distributed to 1062 land holders/interested person. Ex-gratia amount to balance 83 land holders/interested persons is in process. Shifting of people residing in the 1st year mining area of Amelia Coal Mine Project has been started and overall, 283 families have been shifted so far. 									
3	Govt. land of Coal Block (178.13 Ha.)					<ul style="list-style-type: none"> District Collector, Singrauli granted permission on 13.09.2021 to enter and start mining work in Govt. land of Coal Block. 									
4	Govt. land for R&R Colony (53.13 Ha.)					<ul style="list-style-type: none"> 53.13 Ha Govt. Land in village-Pachaur has been given to THDCIL for development of R&R colony. As per demand of Collector, Singrauli, THDCIL has paid Rs. 13.47 Cr. as premium for said land including cost of properties for transfer of above land and Rs. 32.39 Crores against R&R grants to PAFs. Work of R&R Colony: <ul style="list-style-type: none"> Construction of retaining walls, drains, culverts and roads has been completed. Temporary LT line Connection to supply electricity to PAFs to construct their houses is being done. 05 nos. High Mast also installed for illumination of R&R Colony. Construction of school, hospital, anganwadi center & community center is in progress. 495 plots to PAFs have been allotted in R&R Colony by District Administration, Singrauli. Construction of houses by 150 PAFs in progress and 100 PAFs have also started living in R&R colony. Construction of Over Head Tanks and Laying of Water supply line in R&R colony has been completed. Operation of OHT has been started in both the blocks i.e., South and North. External electrification work of R&R colony has been completed. 									
5	Land Acquisition for CEC&RS					<ul style="list-style-type: none"> Total 27.47 Ha land falling in Coal Evacuation Corridor & Railway Siding has been identified. Out of 27.47 Ha land, 0.74 Ha land is falling in Govt. (178.13) and Private/tenancy (337.35 Ha) land. Distribution of balance 26.73 Ha land which is in process of acquisition is given below: Govt. Land (14.288 Ha) and Private Land (11.540 Ha): Possession for Govt. and Pvt. land has been given by Collector, Singrauli. THDCIL vide letter dated 28.10.2022 requested DFO, Singrauli for grant of permission for felling of trees etc. on Govt. Land and Private land of CEC and RS by engaging an external agency. Forest Land (0.87 Ha): Stage-II / Final clearance for diversion of 0.87 Ha forest land has been accorded by M.P. State Govt. on 27.01.22. Tree felling (19 nos.) has also been completed by forest department. 									
7	Mine Developer & Operator (MDO)					<ul style="list-style-type: none"> Amelia coal mine is being operated in MDO mode by M/s Amelia Coal Mining Ltd (ACML). Mine has been opened on 17.11.2022. Coal extraction has started from 18.02.23, ahead of schedule i.e., Aug-23. Dispatch of coal to NTPC has been started from 29.06.2023. Approximately 26.70 lakh tons of coal has been extracted so far and around 25.20 lakh tons coal (665 Rakes) dispatched to NTPC plants. Despatch of coal to end use plant, Khurja STPP (1320 MW) also started on 06.08.2024 and 3793.01 Tonne Coal (1 Rake) has been despatched so far. 									
8	Coal Evacuation Corridor & Railway Siding					<ul style="list-style-type: none"> Construction of the coal conveyor system is also in progress. In conveyor, 137 nos. of Gallery girders (104 no. in C-8, 13 no. in C-7 & 4 no. in C-6 and 16 no. in C-3) have been erected. Completion of Conveyor system is targeted by December 2024. For development of Public Railway Siding under PM Gati Shakti Policy, Letter of acceptance has been issued to THDCIL by West Central Railways on 17.01.24. Engineering Scale Plan (ESP) submitted by THDCIL has been approved by WCR, Jabalpur on 22.05.24. Signing of Land License agreement is expected shortly. 									
9	8 MVA Power Supply connection and Sub-Station					<ul style="list-style-type: none"> MOU has been signed with UPRNN Ltd. on 28.09.2023 for construction of 22 km double Ckt 33 KV line. Work is in progress and approximately 80% of pole erection has been completed so far. For construction of sub-station, MOU has been signed with UPRNNL on 13.10.2023. Civil work is in progress. Work is expected to be completed in all respect by Aug'24. 									
10	Diversion of 3 No. HT lines					<ul style="list-style-type: none"> Shifting of all 3 Nos HT Lines has been completed. 									