THDCIL - DASHBOARD														
				Ar	nelia Coa		HIEVEMENTS:	Status up to 31-Dec-24				Reporting Date: 10-Jan-25		
AC Mining Plan for Amelia Coal Mine for PRC of 5.6 MTPA was approved by MoC on 13.03.2020.								Mining lease deed signed between THDCIL & Collector, Singrauli on 24.08.21.					Issues Nil	
MoEF&CC granted Stage-II Forest Clearance on 15.02.2021.								Consent to Establish (CTE) was granted on 14.10.2021.					1411	
MoEF&CC on 03.08.21 accorded approval for grant of transfer of EC to THDCIL.								Escrow Account has been opened on 13.09.2021.						
Stage-II clearance for diversion of 0.87 Ha forest land was accorded by GoMP on 27.01.2022.								Mine opening permission was granted by CCO on 15.02.2022.						
Coal Mining agreement has been signed with M/s ACML on 30.08.2022.								Mine has been opened on 17.11.2022.						
Coal extraction started from 18.02.23. 1st rake of Coal dispatched to KSTPP on 06.08.2024 and reached at destination on 07.08.24.								Coal dispatch to NTPC started on 29.06.2023. Land lease agreement has been signed on 01.10.2024 with WCR Jabalpur.						
Engineering Scale Plan (ESP) for the construction of Permanent Railway Siding has been approved								GCT Agreement has been signed on 19.11.2024 with WCR Jabalpur.						
by WCR on 22.05.2024.						Davs	-	Approved Cost:			t:			
Project Start Date: 7-Mar-19 Date of Commissioning 18-Feb-25							Remaining	39		Rs 1587.16 at Dec-17 PL.				
Critical Mile Stones / Activities								Forecast / Actual Completion			PEX: BE Vs. A current month)			
Permission from District Collector, Singrauli to enter & work on 14.288 Ha Govt. Land & 11.540 Ha Private Land for CEC & RS								Permission given on 20-Dec-21		Year	BE	Actual		
Appointment of MDO								Appointed on 03-Mar-2022	Construction on Railway Land has been started like Excavation Earthwork and filling of soil in	, Expend	Expenditure upto Mar-19			
Award of work for construction of 33 KV Double Circuit Line for 8 MVA power connection								Awarded on 28-Sep-2023	1.8 Km patch.	IV.	ai-19			
Diversion of 0.87 Ha Forest Land for CEC & RS							31-Jan-22	Diversion done on 27-Jan-22	A Section 1	2019-20	18.84	22.26		
Obtaining Consent to Operate from State Pollution Control Board, M.P. Govt.							28-Feb-22	CTO given on 20-Sep-22		2020-21	225.00	181.16		
Mine opening permission from CCO							30-Apr-22	Permission given on 15-Feb-22		2021-22	250.41	176.12		
Clearance of Forest land (appx. 139 Ha) required for 1st year mining.							30-Jun-22	Completed on 28-Feb-23	Boundary wall and entry gate of guest house and field hostel is under construction.	2022-23	212.00	214.97		
Possession of Private/ Tenancy Land for 1st year mining area of Amelia Coal Mine from PAFs							31-Jul-22	Completed on 28-Feb-23		2023-24	379.85	283.86		
Completion of First Circuit of 33 KV Double Circuit Line for 8 MVA power connection							31-Jul-22	28-Feb-25		2024-25	257.33	247.16		
Opening of Mine							12-Aug-22	Mine opened on 17-Nov-2022	300		-)/Excess(+) Y 24-25	-10.17		
							l	C-8 Gallery Girder Installation work in progress & Belt joining Total Expenditure 1422.33			1422.33			
									work is currently underway.	Total Expenditure (as % of total Project Cost)		89.61		
					CA	PEX 2022-23 E	BE vs. Actual (Rs. in Crore)							
	APR MAY JUN JUL AUG SEP					OCT	NOV DEC JAN FEB MAR Cumm. 18.29 18.29 257.33							
Planned	31.35 19.29	31.01 25.52	40.13 42.38	29.98 35.34	30.04 27.99	39.95 16.16	18.29 37.02	18.29	18.29			7.16		
	e works in Amelia Coal Mine is as follows:									1				
S. No.	Site Works							Current Status						
1	Forest Land (843.76 Ha) • 1st year m					II Forest Clearance was accorded by McEFACC, GOI for diversion of 843.76 ha forest land on 15.02.2021. are mining area of 1994 has been handed over to THOCIL. tar mining area of 140.6 Ha land has been handed over to THOCIL by Forest Department.								
2	Private/ Tenancy Land (337.35 Ha) • Out of approximately persons is in pro													
	Shifting of per					gof people residing in the 1st year mining area of Amelia Coal Mine Project has been started and overall, 309 families have been shifted so far. strict Collector, Singrauli granted permission on 13.09.2021 to enter and start mining work in Govt. land of Coal Block.								
3	GOVt.	iand of Coal B	NOUK (178.13 F	nd.)		District Co	леског, Singrauli	granted permission of	ii 13.09.2021 to enter and start minii	iy work in Go	rt. Iand of Coal I	DIUCK.		
4	Ap per de Work of R8 Colony (53.13 Ha.) Govt. land for R8R Colony (53.13 Ha.) Govt. land for R8R Colony (53.13 Ha.) Government Govern						13 Ha Goxt. Land in village-Pachaur has been given to THDCIL for development of R8R colony, per demand of Collector, Signizal, THDCIL has pask at R.13 47. c. as premium for said land including cost of properties for transfer of above land and Rs.32.39 Crores against R8R grants to PAFs. of R8R Colony; structured of retaining walls, drains, culverts and roads has been completed. poppray I is no Connection to supply electricity to PAFs to construct their houses is being done. Nos. High Mest also installed for Illumination of R8R Colony (ander is in progress. So, High Mest also installed for Illumination of R8R Colony (ander is in progress. is plats to PAFs have been alletted in R8R Colony by District Administration, Singrauli. Construction of houses by 180 nos. PAFs in progress and 100 PAFs have also started living in R8R colony, structured of Over Head Timbs and Lang of Walfer supply line in R8R colony, has been completed. Operation of OHT has been started in both the blocks i.e., South and North. enal electrification work of R8R colony has been completed.							
5	balance 26: Govt. Land Acquisition for CEC&RS Land Acquisition for CEC&RS + THOCIL V Forest Land + Stage-II V - Stage-II V						47 Ha land falling in Coal Evacuation Corridor & Railway Siding has been identified. Out of 27.47 Ha land, 0.74 Ha land is falling in Govt. (178.13) and Private/ tenancy (337.35 Ha) land. Distribution of 28.73 Ha land which is in process of acquisition is given below: and (14.288 Ha) and Private Land Inf.364 Ha): siston for Govt. and Pvt. land has been given by Collector. Singnauli. Livide letter dated 28.10.2022 requested DFO. Singnauli for grant of permission for felling of trees etc. on Govt. Land and Private land of CEC and RS by engaging an external agency. and (0.87 Ha): Il Final clearance for diversion of 0.87 Ha forest land has been accorded by M.P. State Govt. on 27.01.22. Illing (19 nos.) has also been completed by forest department.							
7	Amelia co Mine Developer & Operator (MDO) Coal extra Approxima Approxima						sal mine is being operated in MDO mode by M/s Amelia Ceal Mining Ltd (ACML), been opered on 17:11:2022. Deen opered on 17:11:2022. Statistical has started from 18:02:23, shead of schedule i.e., Aug-23. Dispatch of coal to NTPC has been started from 29:06:2023. Extra 18:00 started from 29:06:202							
8	Coal Evacuation Corridor & Railway Siding erected. Co.						on of the coal conveyor system is also in progress. In conveyor, 307 nos. of Gallery girders (204 no. in C-8, 25 no. in C-7, 34 no. in C-6, 23 nos. in C5, 15 nos. in C4 and 78 no. in C-3) have been pletion of Conveyor system is targeted by March 2025. ment of Public Railways Soling under PM Gall Shalid Picloy, construction of Railway Soling work is in progress by MDO.							
9	MoU has t Nower Supply connection and Sub-Station For constr						peen signed with auction of sub-sta	nen signed with UPRNN Ltd. on 28.09.2023 for construction of 22 km double Ckt 33 kV line. Work is in progress and approximately 80% of pole erection has been completed so far. ction of sub-station, MoJ has been signed with UPRNNL on 13.10.2023. Civil work is in progress. excled to be completed in all respect by Feb 25.						
10	Diver	sion of 3 No. H	IT lines					es has been complete						