

			Annexure-A
Details of Procurement of goods & Services to be made during F.Y. 2022-23			
Sl. No.	Description of items	Quantity	Approx. Value. (Rs. In Lakhs)
Amelia, Singrauli Madhya Pradesh			
1	Hiring of School Bus for Project affected families	LS	20
2	Hiring of Ambulance for Project affected families	LS	10
3	Hiring of Vehicles for ACMP Project	LS	40
4	Furnitures	LS	25
5	Office Equipment	LS	20
6	Computer and peripherals	LS	10
7	Catering and House Keeping	LS	50
8	Security Guards	LS	30
9	Office & Guest House Maintanance	LS	25
10	Others	LS	20
Khurja, Bulandshahar UP			
11	Supply & Installation of 3 Way, 33 KV RMU	1 No.	26.56
12	Installation of CCTV	10 Nos.	73.74
13	Supply & Installation of IPPBX System	1 set	37.42
14	Procurement of DG Set	2 Nos.	72.10
15	Procurement of Godrej Computer Hinze Door	36 Nos.	2.57
16	Procurement of Printer Cartridge	70 Nos.	2.50
17	Catering and Housekeeping Servivces	LS	127.81
18	Supply and Installation of STC of 630 KVA, 11 KV Substation	1 No.	16.26
19	Procurement of HSFG Bolts	1 Lot	100.00
20	Scaffolding	1 Lot	50.00
21	Misc Bolts/itemes	1 Lot	100.00
22	Computer	23 Nos.	21.00
23	Printer	2 Nos.	0.50
24	UPS	23 Nos.	1.15
VPHEP, Pipalkoti, Uttarakhand			
25	Water Supply	LS	2.00
26	Tyre Wheel Loader	4 Nos.	3.50
27	Air Compressor (Electric)	1 No.	0.75
28	Cas Washer	1 No.	0.55
29	Misc items	LS	3.00
30	Hiring of Manpower requirement	LS	25.20
31	Misc Electrical Items	LS	29.72
32	Providing Consultancy Services for ISO	LS	3.00
33	Ink Cartridge for MFM/Printer	8 Nos.	0.50
34	HP Laser Jet 1020/22 Printer Cartridge	12 Nos.	0.60
35	Xerox Versalink C-7020 Machine Cartridge	1 set	0.15
36	Stationary items	LS	5.89
37	Printing Stationary items	LS	4.00
38	AMC of RO	LS	3.00
39	Courier Services for VPHEP	LS	1.50
40	AMC Photocopier machine	LS	4.00
41	Furniture & Fixture for Office/ GH/FH	LS	15.00
42	Consumable & Cleaning items for Guest House /Filed Hostel	LS	4.00
43	Consumable & Cleaning items for office	LS	3.50
44	Running and Maintenance of GH, Club, A-Type FH, Officers FH(Both new & Old.) Temp. FH, Non Executive FH, B-Type FH etc. at VPHEP	LS	112.00
45	Cleaning of office complex & outside areas of entire project office, township area & CISF complex area	LS	22.00
46	Misc. Items	LS	8.00
47	Safety shoes	300 Pair	11.00
48	Gum Boot	50 Pair	1.00
49	Search Light (Large Size)	20 Nos.	1.50
50	Touch (Small Size)	20 Nos.	1.00
51	Safety Helmet	100 Nos.	1.00
52	Electric Protection gloves	10 Pair	1.00
53	Face Mask (Construction Purpose)	500 Nos.	0.25
54	Other Misc Safety Items	LS	5.00

THDC India Limited

Details of Procurement of goods and services to be made during Financial Year 2022-23

SI. No.	Particulars	Proposed Target for the year 2022-23 (Rs. In Lakhs)
I.	Total annual procurement of goods and services to be made (in value)*	3000.00
II.	Total value of goods and services to be procured from MSEs (including MSEs owned by SC/ST entrepreneurs)	750.00
III.	Total value of goods and services to be procured from only MSEs owned by SC / ST entrepreneurs	120.00
IV.	Total value of goods and services to be procured from only MSEs owned by Woman entrepreneurs	90.00
V.	% age of procurement to be made from MSE (including MSEs owned by SC / ST entrepreneurs) out of total procurement to be made.	25.00%
VI.	% age of procurement to be made from MSE owned by SC / ST entrepreneurs out of total procurement to be made.	4.00%
VII	% age of procurement from MSE owned by Woman entrepreneurs out of total procurement to be made.	3.00%
VIII	Total number of vendor development programmes for MSEs planned.	NIL