



टीएचडीसी इंडिया लिमिटेड THDC INDIA LIMITED

(भारत सरकार एवं उ.प्र. सरकार का संयुक्त उपक्रम)
(A joint venture of Govt. of India & Govt. of UP)

Budget Allocated each of Company agency, indicating the particulars of all plans, proposed expenditures and reports on disbursement made :

THDC India Ltd. prepares the capital budget every year for the ongoing projects as well as new projects entrusted to THDCIL. Plan Budget v/s expenditure for the financial year from 2014-15 to 2018-19 and budget for 2019-20 for the project under construction are as below:

(Rs In Crore)

	2014-15		2015-16		2016-17		2017-18		2018-19		2019-20
	BE	RBE	BE	RBE	BE	RBE	BE	RBE	BE	RBE	BE
Budget	856.68	796.72	1583.23	1249.16	1439.37	1729.46	1714.61	1298.9	1300.37	862.05	900.00
Expenditure	630.02		1090.60		1625.17		698.57		1132.46		Upto September'19 396.50