

AMELIA COAL MINES (Under Construction)

Background:

In order to meet out fuel requirement of the Khurja STPP, Ministry of Coal, Govt. of India has allocated Amelia Coal Mine to THDCIL on 29.08.16. The Allotment Agreement between Ministry of Coal & THDC India Ltd has been signed on 15.12.16.

Allotment Order of Amelia Coal Mine to THDCIL has also been issued on 17.01.2017, after payment for ₹ 33.10 Crs as first installment of the upfront amount, ₹ 4.5 Crs as fixed amount and submission of Bank Guarantee for ₹ 250.99 Crs. against Performance Security.

Coal Mine Capacity:

Net Geological Reserve in Amelia is 393.59 Million Ton out of this 214.45 Million Ton is Open cast and 179.14 Million Ton is under ground.

Land:

Detail about Land of Amelia Coal Mine is as follows:

Type of Land	Land area (in Hect.)	Present Status
Forest Land	1283.57	FRA certificate was issued by Collector Singrauli vide no. 7207/ FRA/TRIBAL/2018 dated 15.01.2018.
Revenue Land	209.08	Commissioner Rewa, MP Govt., has recommended and forwarded the proposal to PS (Revenue), MP Govt., Bhopal vide letter no. राजस्व/4/3/2018/417 dated 29.01.2018.
Tenancy land	380.93	Survey for valuation of private/tenancy land and associated properties has been completed. Preparation of revised award is under process. Demand letter for deposition of tentative amount of Rs. 113.2124 crores for the payment of compensation has been issued by Collector Singrauli vide letter no. 37 / भू-अर्जन / 2018 dated 12.02.2018. Proposal for depositing the above amount has been initiated by the Amelia Coal Mine Unit, Singrauli vide note dated 16.02.18 which is under the process of approval by competent authority
Total	1904.58	

Environmental Clearance:

Environmental Clearance shall be transferred in the name of THDCIL which was in the name of prior allottee i.e MPSMCL, only after 1st stage Forest Clearance is granted, which is under progress.

Forest Clearance:

The application for getting I-stage Forest Clearance initiated by prior allottee was in advance stage with MoEF, Govt. of India before de-allocation of the mine in 2014. As per last communication between Govt. of MP and MoEF, Govt. of India before de-allocation, following three conditions were to be incorporated in the lease deed:

- (a) To arrange creation of compensatory afforestation over double degraded forest land.
 - (b) To provide FRA certificate.
 - (c) To provide Mine Plan.
- Subsequent to allotment of mine, THDCIL has taken up the matter with MoEF, Govt. of India and Govt. of MP. In March, 2017, THDCIL has provided information w.r.t point (a) & (c). Regarding point (b) i.e FRA certificate, FRA certificate was issued by Collector Singrauli vide no. 7207/ FRA/TRIBAL/2018 dated 15.01.2018.
 - Proposal for 1st stage forest clearance has been forwarded by Addl. Principal Chief Forest Conservator (Land Management), Bhopal to Addl. Director General Forest (F-C), MoEFCC, Govt. of India, New Delhi, vide letter no., एफ-1 / 437 / 2006 / 10-11 / 392 dated 08.02.2018.
 - Matter is being pursued by THDCIL for the transfer of above land in favour of THDCIL on regular basis with MoEFCC.

Infrastructure Works:

- Camp office of THDCIL is functioning at Waidhan, Distt. Singrauli, MP. Regarding 10 MVA construction power for Amelia Coal Mine, a letter dated 24.03.2018 has been sent to Executive Engineer (O&M), M.P Poorva Vidhyut Vitaran Company Limited for providing estimated cost for installation of two power lines of 33 KV, 10 MVA load to Amelia Coal Mine. Matter is being followed up with Executive Engineer (O&M), Waidhan, Singrauli.
- For diversion of 3 Nos. of HT lines passing through Amelia Coal Block, matter is being pursued with PGCIL. THDCIL has already made a payment of ₹ 7.64 lakhs to PGCIL in the month of Jan. 2018.

Consultancy Work :

- The contract for consultancy services related to Amelia Coal Mine for Preparation of Detailed Project Report (DPR), Demarcation of periphery, advice on various statutory clearances / approvals, tender processing for selection of Mine Developer and Operator (MDO) etc. has been awarded to JV of SBI Capital Markets Ltd. and Central Mine Planning & Design Institute Limited (CMPDIL) on 20.04.2017.

I. Detailed Project Report :

- DPR has been prepared by CMPDIL in December, 2017. As per DPR, the Project Cost is ₹ 2827.91 crore on departmental mining basis. As per Revised financial evaluation the total initial capital is ₹. 2586.54 crore.

II. Mine Developer and Operator (MDO):

- It has been decided to operate the mine through Mine Development Operator. The estimated expenditure proposed to be incurred by THDCIL in developing Amelia Mine through MDO is ₹ 1587.16 crore.
- It is expected that the tender document for selection of MDO shall be finalized by 31st May-18.

Coal Evacuation:

- Survey works for alignment of Conveyor Belt System for evacuation of coal has been completed by CMPDIL.
- Work of demarcation of land of 30 M width along the surveyed alignment on revenue plan is under progress.
- NOC (No Objection Certificate) from Govt. of India, Ministry of Coal is to be obtained for above alignment.
- Land acquisition works will be taken up after obtaining NOC from MoC.

Completion Schedule:

After allotment Order of Amelia Coal Mine to THDCIL was issued on 17.01.2017, the mine is to be developed within a period of 44 months from the date of allotment. i.e. Sep-2020.

S. NO	Major Activity/Milestones	Timeline		Status
		Start	Finish	
1	Obtaining GR	Jan-17	Jan-17	Completed-Vested as per order 17.01.17
2	Submission of Bank Guarantee	Jan-17	Jan-17	Completed
3	Mining Lease Application	Jan-17	April-17	Completed
4	Submission of Mine Plan	Jan-17	Jan-17	Completed-Vested as per order 17.01.17
5	Approval of Mine Plan	Jan-17	Jan-17	Completed-Vested as per order 17.01.17
6	Application for Previous Approval	Jan-17	May-17	Completed
7	Granting Previous Approval	June-17	Feb-18	Completed-Mining lease approval vested in the name of THDCIL on 15.05.17
8	Application for Forest Clearance	Jan-17	Feb-17	Completed
9	Grant of Forest Clearance	March-17	Oct-18	Ongoing
10	Application for Evt. Clearance	Jan-17	Jan-17	Completed
11	Grant of Evt. Clearance	Feb-17	Oct-18	Ongoing-Matter being pursued with deptt of Distt Administration
12	Grant of Mining Lease	Jan-17	Jan-19	Ongoing-Matter being pursued with deptt of Distt Administration
13	Land Acquisition (to Reach PRC)	Jan-17	July-20	Ongoing
14	Opening of Escrow Account	Jan-20	Aug-20	Ongoing
15	Application to CCO for Opening	April-20	Aug-20	Ongoing
16	Grant of Opening Permission	Aug-20	Sep-20	Ongoing

Expenditure on the Project

Expenditure incurred on Amelia Coal Mine till Apr-18 is ₹ 40.32 Cr. This is including IDC & FC of ₹ 0.00 Cr.

Budget Estimate V/S Expenditure

During Apr-18, an expenditure of ₹ 0.08 Cr. has been incurred on Amelia Coal Mine against budget estimate of ₹ 0.31 Cr.

