



टीएचडीसी इंडिया लिमिटेड THDC INDIA LIMITED

Budget Allocated each of Company agency, indicating the particulars of all plans, proposed expenditures and reports on disbursement made:

THDC India Ltd. prepares the capital budget every year for the ongoing projects as well as new projects entrusted to THDCIL. Plan Budget v/s expenditure for the financial year from 2020-21 to 2024-25 and budget for 2025-26 for the project under construction are as below:

(Rs In Crore)

	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
	BE	RBE	BE	RBE	BE	RBE	BE	RBE	BE	RBE	BE	RBE
Budget	1820.00	1518.84	2730.00	2808.03	3207.55	3500.01	4100.41	5077.22	3640.97	5814.35	3543.65	-
Expenditure	1990.14		3232.51		4615.02		5168.69		5368.93		1782.34 (till Dec'25)	