

Annexure-I Form 15 Provisional Rev-0

Part-I
Form - 15

Details of Source wise Fuel for Computation of Energy Charges

Name of the Petitioner
Name of the Generating Station

THDC India Limited
KHURJA STPP(2x660 MW)

| SL.NO. | PARTICULARS | Unit | Oct-25 |
|----------|--|-------------|-----------------|
| | | | Integrated Mine |
| A | OPENING QUANTITY | | |
| 1 | Opening Quantity of Coal | (MT) | 203338.22 |
| 2 | Value of Stock | Rs. | 763760717.8 |
| B | QUANTITY | | |
| 3 | Quantity of Coal/Lignite supplied by Coal / Lignite Company | (MT) | 338504.80 |
| 4 | Adjustment (+/-) in quantity supplied made by Coal / Lignite Company | (MT) | 0 |
| 5 | Coal supplied by Coal / Lignite Company(3+/-4) | (MT) | 338504.80 |
| 6 | Normative Transit & Handling Losses (for Coal / Lignite based projects) (-) | (MT) | 2610.81 |
| 7 | Net Coal / Lignite supplied (5-6) | (MT) | 335893.99 |
| C | PRICE | | |
| 8 | Amount charged by the Coal / Lignite Company | (Rs.) | 560260177 |
| 9 | Adjustment (+/-) in amount charged by Coal / Lignite Company | (Rs.) | 0 |
| 10 | Handling Sampling and such other similar Charges | (Rs.) | 8343880.36 |
| 11 | Total amount charged (8+9+10) | (Rs.) | 568604057.36 |
| D | TRANSPORTATION | | |
| 12 | Transportation charges by Rail/Ship/Road Transport | (Rs.) | 627847509 |
| By Rail | | (Rs.) | 627847509 |
| By Road | | (Rs.) | 0 |
| 13 | Adjustment (+/-) in amount charged by Railways / Transport Company | (Rs.) | 0 |
| 14 | Demurrage charges, if any | (Rs.) | 864636.00 |
| 15 | Cost of diesel in transporting coal through MGR system, if applicable | (Rs.) | 0 |
| 16 | Total Transportation Charges (12+/-13+14 + 15) | (Rs.) | 628712145.00 |
| 17 | Total amount charged for coal / Lignite supplied including transportation (11 +16) | (Rs.) | 1197316202.36 |
| E | TOTAL COST | | |
| 18 | Landed Cost of Coal/Lignite. (2+17)/(1+7) | (Rs./MT) | 3636.79 |
| 19 | Blending Ratio (Domestic/Imported) | | 0 |
| 20 | Weighted Average Cost of Coal or Lignite | (Rs./MT) | 3636.79 |
| F | QUALITY | | |
| 21 | GCV of Domestic Coal of the Opening Coal Stock as per Bill of Coal Company | (Kcal / Kg) | 4202.75 |
| 22 | GCV of Domestic Coal Supplied as per Bill of Coal Company | (Kcal / Kg) | 4283.87 |
| 23 | GCV of Imported Coal of the Opening Stock as per Bill of Coal Company | (Kcal / Kg) | |
| 24 | GCV of Imported Coal Supplied as per Bill of Coal Company | (Kcal / Kg) | |
| 25 | Weighted average GCV of coal/ Lignite as Billed | (Kcal / Kg) | 4253.28 |
| 26 | GCV of Domestic Coal of the Opening Stock as Received at Station | (Kcal / Kg) | 4252.07 |
| 27 | GCV of Domestic Coal Supplied as Received at Station | (Kcal / Kg) | 4185.32 |
| 28 | GCV of Imported Coal of the Opening Stock as Received at Station | (Kcal / Kg) | |
| 29 | GCV of Imported Coal Supplied as Received at Station | (Kcal / Kg) | |
| 30 | Weighted average GCV of coal/ Lignite as Received | (Kcal / Kg) | 4210.49 |

(*specifying the period of adjustment along with reason and support document for the adjustment)

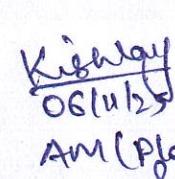
DR. SARVAN KAJLE
Manager (Chemistry)
Petitioner
THDC India Limited, Khurja

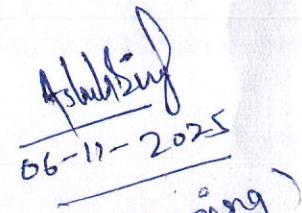
Rakesh Ratan Pathak
Dy. General Manager (O&M)
THDC India Limited, Khurja

Annexure - II Provisional RevO

| Part-I FORM- 15 (B) | | | |
|---|---|----------|--------------------------|
| Details of Secondary Fuel for Computation of Energy Charges | | | |
| Name of the Petitioner | THDC India Limited | | |
| Name of the Generating Station | Khurja Super Thermal Power Project (2X660 MW) | | |
| S. No. | Month | Unit | 01-10-2025 to 31-10-2025 |
| | | | Secondary Fuel (LDO) |
| A) OPENING QUANTITY | | | |
| 1 | Opening Stock of Oil | (KL) | 3618.506 |
| 2 | Value of Opening Stock | (Rs.) | ₹ 25,80,49,899.37 |
| B) QUANTITY | | | |
| 3 | Quantity of LDO supplied by Oil company | (KL) | 164.617 |
| 4 | Adjustment(+/-) in qnty.supplied made by Oil Company | (KL) | 0.00 |
| 5 | LDO supplied by Oil company (3+4) | (KL) | 164.617 |
| 6 | Normative transit & Handling losses | (KL) | 0.00 |
| 7 | Net Oil supplied (5-6) | (KL) | 164.617 |
| C) PRICE | | | |
| 8 | Amount charged by Oil Company | (Rs.) | ₹ 1,23,13,761.36 |
| 9 | Adjustment (+/-) in amount charged by Oil Company | (Rs.) | 0.00 |
| 10 | Handling, Sampling and such other similar charges | (Rs.) | 0.00 |
| 11 | Total amount Charged (8+9+10) | (Rs.) | ₹ 1,23,13,761.36 |
| D) TRANSPORATION | | | |
| 12 | Transportation charges by rail/ship/road transport | (Rs.) | Included in S.no. 11 |
| 13 | Adjustment(+/-) in amount made by Railways/ Transport Company | (Rs.) | 0.00 |
| 14 | Demurrage Charges, if any | (Rs.) | 0.00 |
| 15 | Total Transportation Charges (12+13+14+15) | (Rs.) | Included in S.no. 11 |
| 16 | Other Charges | (Rs.) | 0.00 |
| 17 | Total Amount charged for Oil supplied including transportation (11+15+16) | (Rs.) | ₹ 1,23,13,761.36 |
| E) TOTAL COST | | | |
| 18 | Landed cost of Secondary Fuel/ (2+17) / (1+7) | (Rs./KL) | ₹ 71,465.73 |
| 19 | Blending Ratio | | 1.000 |
| 20 | Weighted Average Cost of Secondary Fuel/ For the month | (Rs./KL) | ₹ 71,465.73 |
| F) QUALITY | | | |
| 21 | GCV of Domestic Secondary Fuel of the opening Secondary Fuel stock as per bill of Secondary Fuel Company, | (kcal/L) | 9126 |
| 22 | GCV of Domestic Secondary Fuel supplied as per bill of Secondary Fuel Company, | (kcal/L) | 9267 |
| 23 | GCV of Imported Secondary Fuel of the opening stock as per bill Secondary Fuel Company, | (kcal/L) | NA |
| 24 | GCV of Imported Secondary Fuel supplied as per bill Secondary Fuel Company | (kcal/L) | NA |
| 25 | Weighted average GCV of Secondary Fuel/ as Billed | (kcal/L) | 9132 |
| 26 | GCV of Domestic Secondary Fuel of the opening stock as received at Station | (kcal/L) | 9126 |
| 27 | GCV of Domestic Secondary Fuel supplied as received at Station | (kcal/L) | 9273 |
| 28 | GCV of Imported Secondary Fuel of opening stock as received at Station | (kcal/L) | NA |
| 29 | GCV of Imported Secondary Fuel of supplied as received at Station | (kcal/L) | NA |
| 30 | Weighted average GCV of Secondary Fuel/ as Received | (kcal/L) | 9133 |


 P. D. Patel
 06/11/2025
 AM (Planning & Store)


 K. S. Kishor
 06/11/2025


 A. S. Patel
 06/11/2025
 JE (Planning)

Annexure III Provisional Rev 0

| | | | Part-I |
|---|---|-----------------------|------------------|
| | | | Form - 16 |
| <u>Details of Limestone for Computation of Energy Charge Rate</u> | | | |
| Name of the Company | | THDC India Limited | |
| Name of the Power Station | | KHURJA STPP(2x660 MW) | |
| S.No. | Month | Unit | October-2025 |
| 1 | Opening Quantity of Limestone | (MT) | 4,689.89 |
| 2 | Value of Stock Stock Quantity | (Rs.Incl.GST) | ₹ 1,23,39,079.49 |
| 3 | Quantity of Limestone supplied by Limestone supply Company | (MT) | 3,402.98 |
| 4 | Adjustment (+/-) in quantity supplied made by Limestone supply Company | (MT) | 0.00 |
| 5 | Net Quantity of Limestone received (3+/-4) | (MT) | 3,402.98 |
| 6 | Amount charged by the Limestone supply Company | (Rs.Incl.GST) | ₹ 89,53,225.07 |
| 7 | Adjustment (+/-) in amount charged made by Limestone supply Company | (Rs) | 0.00 |
| 8 | Total amount Charged (6+/-7) | (Rs) | ₹ 89,53,225.07 |
| 9 | Transportation charges by rail/ship/road transport | (Rs) | 0.00 |
| 10 | Adjustment (+/-) in amount charged made by Railways/Transport Company | (Rs) | 0.00 |
| 11 | Demurrage Charges, if any | (Rs) | 0.00 |
| 12 | Total Transportation Charges (9+/-10-11) | (Rs) | 0.00 |
| 13 | Total amount Charged for Limestone supplied including Transportation (8+12) | (Rs.Incl.GST) | ₹ 89,53,225.07 |
| 14 | Weighted Average Cost of Limestone during the month [(2+13)/(1+5)] | (Rs/Te) | 2,631.00 |
| 15 | Purity of Limestone received during the month (as CaCO ₃) | (%) | 90.00 |
| 16 | Sulphur content in the coal | (%) | 0.60 |


 (PETITIONER)
 RAKESH RATAN PATHAK
 उप महाप्रबन्धक (आ. एड एम./सी.एच.पी./र.सा.)
 Dy. General Manager (O&M/CHP/RS)
 टीएचडीसी इंडिया लिमिटेड, खुजात
 THDC India Limited, Khurja

Details of Source wise Fuel for Computation of Energy Charges

Name of the Petitioner THDC India Limited
 Name of the Generating Station KHURJA STPP(2x660 MW)

| SL.NO. | PARTICULARS | Unit | Oct-25 |
|----------|--|-------------|-----------------|
| | | | Integrated Mine |
| A | OPENING QUANTITY | | |
| 1 | Opening Quantity of Coal | (MT) | 203338.22 |
| 2 | Value of Stock | Rs. | 763760717.8 |
| B | QUANTITY | | |
| 3 | Quantity of Coal/Lignite supplied by Coal / Lignite Company | (MT) | 338504.80 |
| 4 | Adjustment (+/-) in quantity supplied made by Coal / Lingite Company | (MT) | 0 |
| 5 | Coal supplied by Coal / Lingite Company(3+/-4) | (MT) | 338504.80 |
| 6 | Normative Transit & Handling Losses (for Coal / Lignite based projects) (-) | (MT) | 2610.81 |
| 7 | Net Coal / Lignite supplied (5-6) | (MT) | 335893.99 |
| C | PRICE | | |
| 8 | Amount charged by the Coal / Lignite Company | (Rs.) | 560260177 |
| 9 | Adjustment (+/-) in amount charged by Coal / Lignite Company | (Rs.) | 0 |
| 10 | Handling Sampling and such other similar Charges | (Rs.) | 8343880.36 |
| 11 | Total amount charged (8+9+10) | (Rs.) | 568604057.36 |
| D | TRANSPORTATION | | |
| 12 | Transportation charges by Rail/Ship/Road Transport | (Rs.) | 627847509 |
| | By Rail | (Rs.) | 627847509 |
| | By Road | (Rs.) | 0 |
| 13 | Adjustment (+/-) in amount charged by Railways / Transport Company | (Rs.) | 0 |
| 14 | Demurrage charges, if any | (Rs.) | 864636.00 |
| 15 | Cost of diesel in transporting coal through MGR system, if applicable | (Rs.) | 0 |
| 16 | Total Transportation Charges (12+/-13+14 + 15) | (Rs.) | 628712145.00 |
| 17 | Total amount charged for coal / Lignite supplied including transportation (11 +16) | (Rs.) | 1197316202.36 |
| E | TOTAL COST | | |
| 18 | Landed Cost of Coal/Lignite. (2+17)/(1+7) | (Rs./MT) | 3636.79 |
| 19 | Blending Ratio (Domestic/Imported) | | 0 |
| 20 | Weighted Average Cost of Coal or Lignite | (Rs./MT) | 3636.79 |
| F | QUALITY | | |
| 21 | GCV of Domestic Coal of the Opening Coal Stock as per Bill of Coal Company | (Kcal / Kg) | 4272.12 |
| 22 | GCV of Domestic Coal Supplied as per Bill of Coal Company | (Kcal / Kg) | 4252.79 |
| 23 | GCV of Imported Coal of the Opening Stock as per Bill of Coal Company | (Kcal / Kg) | 0 |
| 24 | GCV of Imported Coal Supplied as per Bill of Coal Company | (Kcal / Kg) | 0 |
| 25 | Weighted average GCV of coal/ Lignite as Billed | (Kcal / Kg) | 4260.08 |
| 26 | GCV of Domestic Coal of the Opening Stock as Received at Station | (Kcal / Kg) | 4259.27 |
| 27 | GCV of Domestic Coal Supplied as Received at Station | (Kcal / Kg) | 4223.77 |
| 28 | GCV of Imported Coal of the Opening Stock as Received at Station | (Kcal / Kg) | 0 |
| 29 | GCV of Imported Coal Supplied as Received at Station | (Kcal / Kg) | 0 |
| 30 | Weighted average GCV of coal/ Lignite as Received | (Kcal / Kg) | 4237.16 |

RAKESH KUMAR KAJLE

उप महाप्रबन्धक (अधिकारी एवं सीएचपीओ/रेल्सो)

Dy. General Manager (O&M/CHP/RS)

टीएचडीसी इंडिया लिं, खुर्जा

THDC India Limited, Khurja

DR. SARVAN KAJLE

प्रबन्धक (रसायन शास्त्र)

M.Sc. (Chemistry)

(Petitioner)

Rakesh Kumar Kajle, Khurja

THDC India Limited, Khurja

| Part-I FORM- 15 (B) | | | |
|---|---|----------|--|
| Details of Secondary Fuel for Computation of Energy Charges | | | |
| Name of the Petitioner | | | THDC India Limited |
| Name of the Generating Station | | | Khurja Super Thermal Power Project (2X660 MW) |
| S. No. | Month | Unit | 01-10-2025 to 31-10-2025 Secondary Fuel (LDO) |
| A) OPENING QUANTITY | | | |
| 1 | Opening Stock of Oil | (KL) | 3618.506 |
| 2 | Value of Opening Stock | (Rs.) | ₹ 25,95,65,546.96 |
| B) QUANTITY | | | |
| 3 | Quantity of LDO supplied by Oil company | (KL) | 164.617 |
| 4 | Adjustment(+/-) in qnty.supplied made by Oil Comopany | (KL) | 0.00 |
| 5 | LDO supplied by Oil company (3+4) | (KL) | 164.617 |
| 6 | Normative transit & Handling losses | (KL) | 0.00 |
| 7 | Net Oil supplied (5-6) | (KL) | 164.617 |
| C) PRICE | | | |
| 8 | Amount charged by Oil Company | (Rs.) | ₹ 1,23,13,761.36 |
| 9 | Adjustment (+/-) in amount charged by Oil Company | (Rs.) | 0.00 |
| 10 | Handling, Sampling and such other similar charges | (Rs.) | 0.00 |
| 11 | Total amount Charged (8+9+10) | (Rs.) | ₹ 1,23,13,761.36 |
| D) TRANSPORATION | | | |
| 12 | Transportation charges by rail/ship/road transport | (Rs.) | Included in S.no. 11 |
| 13 | Adjustment(+/-) in amount made by Railways/ Transport Company | (Rs.) | 0.00 |
| 14 | Demurrage Charges, if any | (Rs.) | 0.00 |
| 15 | Total Transportation Charges (12+13+14+15) | (Rs.) | Included in S.no. 11 |
| 16 | Other Charges | (Rs.) | 0.00 |
| 17 | Total Amount charged for Oil supplied including transportation (11+15+16) | (Rs.) | ₹ 1,23,13,761.36 |
| E) TOTAL COST | | | |
| 18 | Landed cost of Secondary Fuel/ (2+17) / (1+7) | (Rs./KL) | ₹ 71,866.37 |
| 19 | Blending Ratio | | 1.000 |
| 20 | Weighted Average Cost of Secondary Fuel/ For the month | (Rs./KL) | ₹ 71,866.37 |
| F) QUALITY | | | |
| 21 | GCV of Domestic Secondary Fuel of the opening Secondary Fuel stock as per bill of Secondary Fuel Company, | (kcal/L) | 9141 |
| 22 | GCV of Domestic Secondary Fuel supplied as per bill of Secondary Fuel Company, | (kcal/L) | 9530 |
| 23 | GCV of Imported Secondary Fuel of the opening stock as per bill Secondary Fuel Company, | (kcal/L) | NA |
| 24 | GCV of Imported Secondary Fuel supplied as per bill Secondary Fuel Company | (kcal/L) | NA |
| 25 | Weighted average GCV of Secondary Fuel/ as Billed | (kcal/L) | 9158 |
| 26 | GCV of Domestic Secondary Fuel of the opening stock as received at Station | (kcal/L) | 9141 |
| 27 | GCV of Domestic Secondary Fuel supplied as received at Station | (kcal/L) | 9541 |
| 28 | GCV of Imported Secondary Fuel of opening stock as received at Station | (kcal/L) | NA |
| 29 | GCV of Imported Secondary Fuel of supplied as received at Station | (kcal/L) | NA |
| 30 | Weighted average GCV of Secondary Fuel/ as Received | (kcal/L) | 9159 |

Abhishek
01-01-2026
JEL Planning & Store

Kishlay
01/01/26
(AM - Planning & Store)

Parth
01-01-26
DGM (Planning)

Annexure III Provisional Rev

| | | | Part-I |
|--|---|---------------|------------------|
| | | | Form - 16 |
| Details of Limestone for Computation of Energy Charge Rate | | | |
| Name of the Company | THDC India Limited | | |
| Name of the Power Station | KHURJA STPP(2x660 MW) | | |
| S.No. | Month | Unit | October-2025 |
| 1 | Opening Quantity of Limestone | (MT) | 4,689.89 |
| 2 | Value of Stock Stock Quantity | (Rs.Incl.GST) | ₹ 1,23,39,079.49 |
| 3 | Quantity of Limestone supplied by Limestone supply Company | (MT) | 3,402.98 |
| 4 | Adjustment (+/-) in quantity supplied made by Limestone supply Company | (MT) | 0.00 |
| 5 | Net Quantity of Limestone received (3+/-4) | (MT) | 3,402.98 |
| 6 | Amount charged by the Limestone supply Company | (Rs.Incl.GST) | ₹ 89,53,225.07 |
| 7 | Adjustment (+/-) in amount charged made by Limestone supply Company | (Rs) | 0.00 |
| 8 | Total amount Charged (6+/-7) | (Rs) | ₹ 89,53,225.07 |
| 9 | Transportation charges by rail/ship/road transport | (Rs) | 0.00 |
| 10 | Adjustment (+/-) in amount charged made by Railways/Transport Company | (Rs) | 0.00 |
| 11 | Demurrage Charges, if any | (Rs) | 0.00 |
| 12 | Total Transportation Charges (9+/-10-11) | (Rs) | 0.00 |
| 13 | Total amount Charged for Limestone supplied including Transportation (8+12) | (Rs.Incl.GST) | ₹ 89,53,225.07 |
| 14 | Weighted Average Cost of Limestone during the month [(2+13)/(1+5)] | (Rs/Te) | 2,631.00 |
| 15 | Purity of Limestone received during the month (as CaCO ₃) | (%) | 90.00 |
| 16 | Sulphur content in the coal | (%) | 0.60 |


 (PETITIONER)
 राकेश रतन पाठक
RAKESH RATAN PATHAK
 उप महाप्रबन्धक (ओ. एम./सी.एच.पी./र.सा.)
 Dy. General Manager (O&M/CHP/RS)
 टीएचडीसी इंडिया लिं. खुजा
 THDC India Limited, Khurja