



टीएचडीसी इंडिया लिमिटेड THDC INDIA LIMITED

Budget Allocated each of Company agency, indicating the particulars of allplans, proposed expenditures and reports on disbursement made:

THDC India Ltd. prepares the capital budget every year for the ongoing projects as well as new projects entrusted to THDCIL. Plan Budget v/s expenditure for the financial year from 2018-19 to 2022-23 and budget for 2023-24 for the project under construction are as below:

(Rs In Crore)

	2018-19		2019-20		2020-21		2021-22		2022-23		2023-24	
	BE	RBE	BE	RBE	BE	RBE	BE	RBE	BE	RBE	BE	RBE
Budget	1300.37	867.18	900.00	950.00	1820.00	1828.03	2730.00	2808.03	3207.54	3315.02	4100.41	5077.23
Expenditure	1132.47		1480.19		1990.14		3232.51		4615.02		2002.81(Upto Aug- 23)	