

Expenditure Statement for the F.Y. 2014-15

Sl. No.	CSR activities/ Name of Project	Amount Spent (Rs. in Lac)	Place/ Block	District	Implementing Agency
1	Construction of Hostel at ITI, Chamba	0.76	Chamba	Tehri Garhwal	SEWA-THDC
2	Construction of Boundary Wall in Rural Praimary School at Gram Jhangeri, Chamba	1.24	Chamba	Tehri Garhwal	SEWA-THDC
3	Self Employment genration programme through back yard Poultry Farming in Thauldhar Block, Tehri Distt.	4.00	Thouldhar	Tehri Garhwal	SEWA-THDC
4	Ensuring Livelihood security through farming system approach in Tehri Disttrect	13.96	Pratapnagar	Tehri Garhwal	SEWA-THDC
5	Protection of houses of Pipli village and construction of Drain to divert rain water flowing from NTT through Pipli Village	13.68	Chamba	Tehri Garhwal	SEWA-THDC
6	Seed (Ravi Crop) production programme at Block- Sirouli Gauspur (Badosari) Barabanki	0.06	Badosari	Barabanki (UP)	SEWA-THDC
7	PRA for 7 village in Babina Block Jhansi (U.P.)	0.17	Babina	Jhansi	SEWA-THDC
8	Paper Bag Training (Pilot project) at Tehri	0.25		Tehri Garhwal	SEWA-THDC
9	Construction of 6th nos. Class Room in Ramakrishna Shishu Vidya Mandir at Ratan Farm, Sitarganj, Udham Singh Nagar (Furniture items to	27.28	Sitarganj	Uddham Singh Nagar	SEWA-THDC
10	Implementation of Technology enabled learning of K-Yan in 2 Schools of Tehri District	0.36	Pratapnagar	Tehri Garhwal	SEWA-THDC
11	Cutting & Tailoring Training center at Badosarai- Barabanki	0.31	Badosari	Barabanki (UP)	SEWA-THDC
12	Cutting & Tailoring Training center at Alapur-Mothry (Barabanki)	0.31	Alapur-Mothry	Barabanki (UP)	SEWA-THDC
13	Cutting & Tailoring Training center at Majhwara-Dhanpatganj (Sultanpur)	0.24	Majhwara-Dhanpatganj	Sultanpur (UP)	SEWA-THDC
14	Cutting & Tailoring Training center at Nagram (Lucknow)	0.24	Nagram	Lucknow (UP)	SEWA-THDC

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15	Cutting & Tailoring Training center at Itauja (Lucknow)	0.24	Itauja	Lucknow (UP)	SEWA-THDC
16	Cutting & Tailoring Training center at Old Lucknow (Lucknow)	0.24		Old Lucknow (UP)	SEWA-THDC
17	Cutting & Tailoring Training Center at Bajrang Nagar (Raibareli)	0.20	Bajrang Nagar	Raibareli (UP)	SEWA-THDC
18	Operation of farmer services center for providing agriculture related informations at Dhanpatganj, District Sultanpur	0.18	Dhanpatganj	Sultanpur (UP)	SEWA-THDC
19	Operation of farmer services center for providing agriculture related informations at Badosariy, District Barabanki	0.18	Badosari	Barabanki (UP)	SEWA-THDC
20	Base line survey and impact assessment of 24 villages of Block Bhilangana, District Tehri	2.57	Bhilangana	Tehri Garhwal	SEWA-THDC
21	Awareness program through mobile van at Prtapngar (Tehri)	0.51	Pratapnagar	Tehri Garhwal	SEWA-THDC
22	Base line Survey for Disaster area, Gajna patti, Uttarkashi	0.13	Dunda	Uttarkashi	SEWA-THDC
23	Upgradation of 05 nos Ghraat at Bhilangna Block (Tehri Garhwal)	2.69	Bhilangana	Tehri Garhwal	SEWA-THDC
24	Training on protective cultivation of horticulure/floriculure for dam affected farmers at HTC Center Pune	0.34	Pratapnagar	Tehri Garhwal	SEWA-THDC
25	Implementation of Technology enabled learning of K-Yan in 2 Schools (TES School Rishikesh & GHS Pashulok) of Dehradun District	0.71	Rishikesh & Pahulok	Dehradun	SEWA-THDC
26	Advertisement & Publicity for CSR work	0.07		Dehradun	SEWA-THDC
27	Tailoring & Beauty Care Training program for women of Rishikesh & Indiranagar	0.38	Rishikesh & Pahulok	Dehradun	SEWA-THDC
28	Providing Furniture to Schools of Project affected area Tehri (7 Schools in 7 Blocks)	1.11		Tehri Garhwal	SEWA-THDC
29	Cutting Tailoring Center at Paniyala Block Pratapnagar (Tehri Garhwal)	0.33	Pratapnagar	Tehri Garhwal	SEWA-THDC

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30	Improvement in Farming at Rehabilitation area Pathri (Haridwar)	0.31	Pathri	Haridwar	SEWA-THDC
31	Cutting Tailoring Center at Likhwar Block Pratapnagar (Tehri Garhwal)	0.44	Pratapnagar	Tehri Garhwal	SEWA-THDC
32	Mobile health sewa at Deen goan & Gajna Patti (Uttarkashi)	2.29	Dunda	Uttarkashi	SEWA-THDC
33	Production of seasonal vegetable at Thauldhar Block (Tehri)	0.45	Thouldhar	Tehri Garhwal	SEWA-THDC
34	Computer Training program at Ghansali (Bhilangana), Tehri Garhwal	0.65	Bhilangana	Tehri Garhwal	SEWA-THDC
35	Computer Training program at Rajakhet (Jakhnidhar), Tehri Garhwal	0.58	Jakhanidhar	Tehri Garhwal	SEWA-THDC
36	Setting up of 05 nos. THDC-NASSCOM knowledge centers in Deengaon, Tehri	1.60	Pratapnagar	Tehri Garhwal	SEWA-THDC
37	Operation of E-Learning center at Lumbgaon (Pratapnagar) & Chinalisaur (Uttarkashi)	0.80	Pratapnagar & Chinyalisaur	Tehri Garhwal & Uttarkashi	SEWA-THDC
38	Garment production center at Lambgaon, Bhentulkahl & Semdhar Block P. Nagar	1.03	Pratapnagar	Tehri Garhwal	SEWA-THDC
39	Computer Training program at Padagali, Bhilangna Block, Tehri	0.93	Bhilangana	Tehri Garhwal	SEWA-THDC
40	Computer Training program at Dehrakhas, Dehradun	0.93	Dehrakhas	Dehradun	SEWA-THDC
41	Opening of placement linked skills development center for project affected youth of THDC at ITI Chamba	1.57	Chamba	Tehri Garhwal	SEWA-THDC
42	Natural resource Management and Empowerment & Enhancement of Livelihood of 30 Rim Area villages through integrated Development.	12.09	Pratapnagar	Tehri Garhwal	SEWA-THDC
43	Development of Research Center for activities on Ecological Restoration and Socio-economic Empowerment of Rural Community for Sustainable Livelihood and Resource Management in Upril Raomoli of Pratapnagar Block, Tehri Garhwal	67.89	Pratapnagar	Tehri Garhwal	SEWA-THDC

Sl. No.	CSR activities/ Name of Project	Amount Spent (Rs. in Lac)	Place/ Block	District	Implementing Agency
44	Repairing of School building of Shri Gandhi Mahila Shilp Vidhayalay, Inter college , Roorkee	1.05	Roorkee	Haridwar	SEWA-THDC
45	Cutting Tailoring center at Koteshwar	0.71	Koteshwar	Tehri Garhwal	SEWA-THDC
46	Annual Repair and Maintenance of plantation work at THDC Campus, Rishikesh & Anola nursery at Rishikesh.	3.85	Rishikesh	Rishikesh	SEWA-THDC
47	Homeopathy Dispensary for Viillagers/PAPs at Koteshwar, Tehri District	3.90	Koteshwar	Tehri Garhwal	SEWA-THDC
48	Providing Utensil to farmers of Rehab area Pashulok (Rishikesh).	0.74	Pashulok	Dehradun	SEWA-THDC
49	Computer training program Koteshwar (Tehri)	0.72	Koteshwar	Tehri Garhwal	SEWA-THDC
50	Jadi-Buti production program at Dhontari (Gajna Patti) Uttrakashi	0.24	Dunda	Uttarkashi	SEWA-THDC
51	One Year Diploma programme in Hotel Management for the 10 Students of Project Affected Area	1.42		Tehri Garhwal	SEWA-THDC
52	One Year Diploma programme in Hotel Management for the 10 Students of Project Affected Area	2.36		Tehri Garhwal	SEWA-THDC
53	One Year Diploma programme in Hotel Management for the 15 Students of Project Affected Area	7.08		Tehri Garhwal	SEWA-THDC
54	Evaluation & Impact Assessment works of CSR-SD projects	8.22	-	-	SEWA-THDC
55	Cutting Tailoring Training program at Boradi, New Tehri	0.90	Boradi	Tehri	SEWA-THDC
56	Assistance to Homoeo Pathy Medicine for Shri Narayan Assarm, Rishikesh (Phase-6)	2.16		Dehradun	SEWA-THDC
57	Homeopathy Dispensary for Villagers/PAPs at Dhontary (Uttarkashi)	5.15	Dhontari	Uttarkashi	SEWA-THDC
58	Homeopathy Dispensary for Villagers/PAPs at Pokhri/Galyakeht (Partapngar)	5.15	Pratapnagar	Tehri Garhwal	SEWA-THDC

Sl. No.	CSR activities/ Name of Project	Amount Spent (Rs. in Lac)	Place/ Block	District	Implementing Agency
59	Financial assistance for voter awareness program at Tehri District	1.64	Rishikesh	Tehri Garhwal	SEWA-THDC
60	Providing Tent & Utensils to SC/ST hostel at New Tehri	0.18		Tehri Garhwal	SEWA-THDC
61	Evaluation & Impact Assessment works of CSR-SD proejects through external agency/experts	1.33	-	-	SEWA-THDC
62	Computer Awareness program at Rishikesh	0.64	Rishikesh	Dehradun	SEWA-THDC
63	Miscellaneous expendituer for CSR work	10.04	-	-	SEWA-THDC
64	PRA work of 06 villages in Chamba & Thauldhar Blocks of Tehri Distirct	4.35	Chamba & Thouldhar	Tehri Garhwal	SEWA-THDC
65	Cutting & Tailoring Training center at Alapur-Mothry (Barabanki)	0.20	Alapur-Mothry	Barabanki (UP)	SEWA-THDC
66	Cutting & Tailoring Training center at Old Lucknow (Lucknow)	0.20		Old Lucknow (UP)	SEWA-THDC
67	Cutting & Tailoring Training Center at Tiloi-Amethi, CSM Nagar (Raibareli)	0.66	Tiloi- Amethi	Raibareli (UP)	SEWA-THDC
68	Cutting & Tailoring Training Center at Bajrang Nagar (Raibareli)	0.77	Bajrang Nagar	Raibareli	SEWA-THDC
69	Operation of farmer services center for providing agriculture related informations at Badosariy, District Barabanki	0.20	Badosarai	Barabanki	SEWA-THDC
70	Cutting & Tailoring Training Center at Pathri (Haridwar)	1.26	Pathri	Haridwar	SEWA-THDC
71	Computer Training Center at Pathri (Haridwar)	3.07	Pathri	Haridwar	SEWA-THDC
72	Cutting & Tailoring Training Center at Bhaniyawala (Doiwala) Dehradun	1.48	Doiwala	Dehradun	SEWA-THDC
73	Computer Training Center at Bhaniyawala (Doiwala) Dehradun	3.30	Doiwala	Dehradun	SEWA-THDC

Sl. No.	CSR activities/ Name of Project	Amount Spent (Rs. in Lac)	Place/ Block	District	Implementing Agency
74	Cutting & Tailoring Training Center at Nandu Farm (Rishikesh) Dehradun	1.64	Nandu Farm (Rishikesh)	Dehradun	SEWA-THDC
75	Computer Training Center at Indra Nagar (Rishikesh) Dehradun	3.46	Indra Nagar (Rishikesh)	Dehradun	SEWA-THDC
76	Tailoring & Beauty Care Training program for women of Rishikesh & Indiranagar	3.77	Rishikesh & Indiranagar	Dehradun	SEWA-THDC
77	Cutting & Tailoring Training Center at Visthapit Colony, Pashulok (Rishikesh)	1.29	Pashulok	Dehradun	SEWA-THDC
78	Computer Training Center at Visthapit Colony, Pashulok (Rishikesh)	1.30	Pashulok	Dehradun	SEWA-THDC
79	Computer Training program at Ghansali (Bhilangana), Tehri Garhwal	1.30	Bhilangana	Tehri Garhwal	SEWA-THDC
80	Computer Training program at Nagni (Chamba), Tehri Garhwal	3.07	Chamba	Tehri Garhwal	SEWA-THDC
81	Jute & Cutting Training Center at Vistapit, Pashulok, Rishikesh	2.24	Pashulok	Dehradun	SEWA-THDC
82	Construction of Sulabh Shouchalaya in Kaddukhal (Tehri Garhwal)	3.90	Kaddukhal	Tehri Garhwal	SEWA-THDC
83	Cutting & Tailoring Training Center at Chniyalsour (Uttarkash)	1.26	Chinyalisaru	Uttarkashi	SEWA-THDC
84	Computer Training Center at Chniyalsour (Uttarkash)	3.08	Chinyalisaru	Uttarkashi	SEWA-THDC
85	Cutting & Tailoring Training Center at Ragri (Aragard) Block Ghansali (Tehri Garhwal)	0.39	Bhilangana	Tehri Garhwal	SEWA-THDC
86	Computer Training Center at Ragri (Aragard) Block Ghansali (Tehri Garhwal)	0.39	Bhilangana	Tehri Garhwal	SEWA-THDC
87	Cutting & Tailoring Training Center at Kyari Block- Narendarnagar (Tehri Garhwal)	0.88	Narendra Nagar	Tehri Garhwal	SEWA-THDC
88	Computer Training Center at Kyari Block- Narendarnagar (Tehri Garhwal)	3.46	Narendra Nagar	Tehri Garhwal	SEWA-THDC

Sl. No.	CSR activities/ Name of Project	Amount Spent (Rs. in Lac)	Place/ Block	District	Implementing Agency
89	1000 Plants planting at THDC campus Rishikesh	0.49	Rishikesh	Dehradun	SEWA-THDC
90	Construction of Cowshed at Nehrugaram (Rishikesh)	0.66	Rishikesh	Dehradun	SEWA-THDC
91	Computer Training Center at Uppu Block Thouldhar (Tehri Garhwal)	0.91	Thouldhar	Tehri Garhwal	SEWA-THDC
92	Cutting & Tailoring Training Center at Uppu Block Thouldhar (Tehri Garhwal)	1.25	Thouldhar	Tehri Garhwal	SEWA-THDC
93	Computer Training Center at Rajakhet Block Jakhnidhar (Tehri Garhwal)	0.91	Jakhanidhar	Tehri Garhwal	SEWA-THDC
94	Cutting & Tailoring Training Center at Rajakhet Block Jakhnidhar (Tehri Garhwal)	1.25	Jakhanidhar	Tehri Garhwal	SEWA-THDC
95	Cutting & Tailoring Training Center at Block Jakhnidhar (Tehri Garhwal)	0.96	Jakhanidhar	Tehri Garhwal	SEWA-THDC
96	Computer Training Center at Nandu Faram (Rishikesh) Dehradun	3.46	Rishikesh	Dehradun	SEWA-THDC
97	Providing 800 nos. eco-friendly umbrellas for Nanda Devi Raj Jat Yatara at Chamoli	0.80		Chamoli	SEWA-THDC
98	Cutting & Tailoring Training Center at Kamand, Block Thouldhar (Tehri Garhwal)	0.91	Thouldhar	Tehri Garhwal	SEWA-THDC
99	Computer Training Center at Kandikhal Block Thouldhar (Tehri Garhwal)	0.91	Thouldhar	Tehri Garhwal	SEWA-THDC
100	Cutting & Tailoring Training Center at Nagni, Block Chamba (Tehri Garhwal)	1.25	Chamba	Tehri Garhwal	SEWA-THDC
101	Computer Training Center at Dung, Block-Jakhnidhar, Tehri Garhwal	1.48	Jakhanidhar	Tehri Garhwal	SEWA-THDC
102	Providing Study material to the student of school of Chopra village, Jakhanidhar (Tehri)	1.46	Jakhanidhar	Tehri Garhwal	SEWA-THDC
103	Saffron Cultivation at Kathuli Village, Block-Thouldhar, Tehri Garhwal	1.00	Thouldhar	Tehri Garhwal	SEWA-THDC

Sl. No.	CSR activities/ Name of Project	Amount Spent (Rs. in Lac)	Place/ Block	District	Implementing Agency
104	Providing Books for Library to Govt. Degree College, Agrora (Jakhnidhar)	1.00	Jakhanidhar	Tehri Garhwal	SEWA-THDC
105	Computer Training Center at Koteswar block Narendranagar, Tehri Garhwal	0.58	Narendra Nagar/ Koteswar	Tehri Garhwal	SEWA-THDC
106	Cutting & Tailoring Training Center at Mazaf, Block Pratapnagar (Tehri Garhwal)	0.91	Pratapnagar	Tehri Garhwal	SEWA-THDC
107	Computer Training Center at Mazaf, Block Pratapnagar (Tehri Garhwal)	0.91	Pratapnagar	Tehri Garhwal	SEWA-THDC
108	Cutting & Tailoring Training Center at Abhki, Block Pratapnagar (Tehri Garhwal)	0.91	Pratapnagar	Tehri Garhwal	SEWA-THDC
109	Cutting & Training Center at Koteswar block Narendranagar, Tehri Garhwal	0.54	Narendra Nagar/ Koteswar	Tehri Garhwal	SEWA-THDC
110	To impart ITI course to 05 youth of Chopra Village, Block Jakhanidhar (Tehri Garhwal)	1.56	Jakhanidhar	Tehri Garhwal	SEWA-THDC
111	Computer Training Center at Molna (Devri) Block Bhilangana, Tehri Garhwal	0.91	Bhilangana	Tehri Garhwal	SEWA-THDC
112	Cutting & Tailoring Training Center at Asaina, Block Bhilangana, Tehri Garhwal	1.08	Bhilangana	Tehri Garhwal	SEWA-THDC
113	Production of Sanitary Napkin at Deen Gaon, Block Pratanagar	3.04	Pratapnagar	Tehri Garhwal	SEWA-THDC
114	Construction of Community Center at THDC Colony, Rehabilitation area Dehrakhas, Dehradun	4.25	Dehrakhas	Dehradun	SEWA-THDC
115	Providing 35 nos. set of furniture (Table & Chair) to Shri Dev Suman Inter College, Chamba, Tehri Garhwal	1.11	Chamba	Tehri Garhwal	SEWA-THDC
116	Organizing 12 nos. multi specialty medical camps in under CSR	41.81			SEWA-THDC
117	Construction of 21 nos. individual toilets in Deengaon Village, Pratapnagar	9.81	Pratapnagar	Tehri Garhwal	SEWA-THDC
118	Distribution of domestic items, Tents, relief items etc. to Disaster affected families in Tehri/Uttarkashi District	4.09	Various Blocks of Uttarakhand	Tehri Garhwal & Uttarkashi	SEWA-THDC

Sl. No.	CSR activities/ Name of Project	Amount Spent (Rs. in Lac)	Place/ Block	District	Implementing Agency
119	THDC Koteshwar School, KHEP	14.61	Koteshwar	Tehri	SEWA-THDC
120	Construction of 1000 Toilets in various schools of Uttarakhand & UP state under Swachh Vidyalaya Abhiyan	224.39	Various Blocks of Uttarakhand & Uttar Pradesh	Uttarakhand & Uttar Pradesh	SEWA-THDC
121	Hiring of Tipper for disaster relief in Distt. Rudraprayag.	5.77	Gaurikund	Rudraprayag	SEWA-THDC
122	Administrative Expn.	14.52	-	-	SEWA-THDC
123	Consturtion of THDC Institite of Hydro power engineering & Techology	827.51	-	-	SEWA-THDC
124	Release for R&R Fund for Disaster Relief work in Uttarakhand	100.00	-	-	SEWA-THDC
125	THDC Education Society (TES)- running of two Schools (one Inter College & One High School) for project affected families.	350.00	-	-	THDC Education Society
Total		1,895.66			
	Remarks:				
126	Miscellaneous expenditure through advance from THDC India Ltd.	562.29	Advance of Rs. 562.29 has been adjusted which was taken during the year 2011-12, 2012-13 & 2013-14 against excess expenditure in CSR works.		
127	Advance for construction for toilets under SVA	351.05	Rs. 351.05 Lac paid in advance for construction of toilets to different agencies.		
128	Advance for construction for Engineering College	100.00	Rs. 100.00 Lac paid in advance for construction of Engineering College (THDC-IHET).		
	G. Total	2,909.00			