

Expenditure statement for the F.Y. 2009-10

S. No.	Name of the Project	Amount Spent (Rs in Lac)	Place	Block	District	Name of Agency
1	Construction of Community / Seminar Hall in block Main office Bhilangna (Ghansali).	4.50	Ghansali	Bhilangna	Tehri Garwal	SEWA-THDC
2	Construction of SC/ST Hostel in NTT.	0.01	NTT	Chamba	Tehri Garwal	SEWA-THDC
3	Construction of Community Hall in block Main office Tipry, Jakhnidahar.	6.00	Tipry	Jakhnidahar	Tehri Garwal	SEWA-THDC
4	Construction of 02 Nos. Class Room in Govt. Inter College Badkot.	1.80	Badkot	Jakhnidahar	Tehri Garwal	SEWA-THDC
5	Construction of 02 Nos. Class Room in Govt. Inter College Madan Negi.	1.80	Madan Negi	Jakhnidahar	Tehri Garwal	SEWA-THDC
6	Construction of 02 Nos. Class Room in Govt. Inter College Jakhnidahar.	1.80	Jakhnidahar	Jakhnidahar	Tehri Garwal	SEWA-THDC
7	Construction of Class Room - 2 in Govt. Inter College Rajakhet.	1.80	Rajakhet	Jakhnidahar	Tehri Garwal	SEWA-THDC
8	Construction of 02 Nos. Class Room in Govt. Inter College Kandiyaldhar Gdoliya.	1.80	Kandiyaldhar Gdoliya	Jakhnidahar	Tehri Garwal	SEWA-THDC
9	Construction of Community Hall with one Room & Toilet in Kyari Lambgaw Pratapnagar.	3.00	Kyari Lambgaw	Pratapnagar	Tehri Garwal	SEWA-THDC
10	Construction of Community Hall with one Room and Toilet in block Mainoffice Pratapnagar.	3.00	Pratapnagar	Pratapnagar	Tehri Garwal	SEWA-THDC
11	Construction of Delivery Room in Govt. Health Center, Lambgaw.	0.90	Lambgaw	Pratapnagar	Tehri Garwal	SEWA-THDC
12	Construction of Two Extra Room in Govt. Junior. High School, Banali.	1.80	Banali	Pratapnagar	Tehri Garwal	SEWA-THDC
13	Construction of Two Extra Room in Govt. Junior. High School, Bhengha.	1.80	Bhengha	Pratapnagar	Tehri Garwal	SEWA-THDC
14	Blanket distribution Programme, Rishikesh	0.05	Rishikesh	Doiwala	Dehradun	SEWA-THDC
15	Purchase of Books for Ram Krisan Mission, New Delhi	1.00	New Delhi	-	New Delhi	SEWA-THDC
16	Construction of Path Way for School at Village Guniyala	1.73	Guniyala	Dasholi	Chamoli	SEWA-THDC
17	Construction of path way for Temple near Gulabkoti	2.09	Gulabkoti	Joshimath	Chamoli	SEWA-THDC
18	Construction of parapet for Temple at Village Jaisal	0.58	Jaisal	Dasholi	Chamoli	SEWA-THDC
19	Construction of foot path for Village Jaisal	1.90	Jaisal	Dasholi	Chamoli	SEWA-THDC

S. No.	Name of the Project	Amount Spent (Rs in Lac)	Place	Block	District	Name of Agency
20	Development work at Batula village for Community Centre Ground (Boundary Wall, Leveling, Sitting Arrangement etc.)	1.78	Batula	Joshimath	Chamoli	SEWA-THDC
21	Construction of Path Way at Gadi Village	1.66	Gadi	Dasholi	Chamoli	SEWA-THDC
22	Construction of 230 M Long & 1.2 M wide path way at Helong. (Part-1)	1.87	Helong	Joshimath	Chamoli	SEWA-THDC
23	Construction of 230 M Long & 1.2 M wide Path Way at Helong. (Part-2)	1.88	Helong	Joshimath	Chamoli	SEWA-THDC
24	Construction of Path Way at Helong, 220 M (Part-3)	1.87	Helong	Joshimath	Chamoli	SEWA-THDC
25	Construction of Path Way at Helong, 220 (Part-4)	2.01	Helong	Joshimath	Chamoli	SEWA-THDC
26	Construction of Path Way at Helong, 220 M(Part-5)	2.07	Helong	Joshimath	Chamoli	SEWA-THDC
27	Construction of Foot path and Culvert at Tenduli Chak Hat	2.10	Tenduli Chak Hat	Dasholi	Chamoli	SEWA-THDC
28	Construction of Bus Shelters at Various Location at VPHEP	0.19	Pipalkoti	Dasholi	Chamoli	SEWA-THDC
29	Miscellaneous WORKS at VPHEP (Distribution of Chairs, Generators, Tables etc. Guniyala, Math, Tenduli, Hat, Jaisal and others Villages)	0.77	Pipalkoti	Dasholi	Chamoli	SEWA-THDC
30	Computer Training with Tally programme for BPL Students in Two Batches at Chamba	10.98	Chamba	Chamba	Tehri Garwal	SEWA-THDC
31	Typing/ Computer Training Programme for Physically Handicapped/BPL Candidates (One Batches)	2.04	Chamba	Chamba	Tehri Garwal	SEWA-THDC
32	Infrastructure Development / Equipment etc. at ITI Chamba	10.00	Chamba	Chamba	Tehri Garwal	SEWA-THDC
33	Scholarship for meritorious/ BPL students at ITI Chamba.	1.45	Chamba	Chamba	Tehri Garwal	SEWA-THDC
34	Health check up camp by THDC Hospital through various Health Organization (Dental Camp at B Puram	0.93	Chamba	Chamba	Tehri Garwal	SEWA-THDC
35	Health Check up Camp for disabled persons including distribution of free assistive aids	6.17	B' Puram	Chamba	Tehri Garwal	SEWA-THDC
36	Posting of Doctors and Para medical staff/technicians at Lambgaon village and Madan Nagi	2.85	Madan Negi	Jakhnidahar	Tehri Garwal	SEWA-THDC
37	Veterinary Camps for cattle in Pratapnagar	1.86	Pratapnagar	Pratapnagar	Tehri Garwal	SEWA-THDC
38	Rain water harvesting at Chopra Gaon & Villages in cut off areas (175 Ferro-Cement Rain Water Harvesting Tank)	22.50	Jakhnidahar	Jakhnidahar	Tehri Garwal	SEWA-THDC
39	Installation of 04nos Water Hand Pumps for drinking water scheme in surrounding villages	10.00	Pratapnagar	Pratapnagar	Tehri Garwal	SEWA-THDC

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40	Installation of 10nos Water Hand Pumps for drinking water scheme in surrounding villages	23.50	Jakhnidahar	Jakhnidahar	Tehri Garwal	SEWA-THDC
41	Installation of 03nos Water Hand Pumps for drinking water scheme in surrounding villages	7.00	Thauldhar	Thauldhar	Tehri Garwal	SEWA-THDC
42	Draft Project Report for Technical Institute at Dibnu	3.75	Dibnu	Chamba	Tehri Garwal	SEWA-THDC
43	Environment Day at Tehri Garwal	0.28		NTT	Tehri Garwal	SEWA-THDC
44	Distribution of School bags, stationery, Books, School-dress etc., to the School children of Chopra Village	0.81	Chopra	Jakhnidahar	Tehri Garwal	SEWA-THDC
45	Facilitate/ Complement local administration for augmenting basic infrastructure,hygiene,health etc., police personnel, NTT	0.40	NTT	Chamba	Tehri Garwal	SEWA-THDC
46	Natural Resource Management and Livelihood program for Rim Area Villages, through HNB University.	10.00	Pratapnagar	Pratapnagar	Tehri Garwal	SEWA-THDC
47	Construction of Sulabh Shouchalaya at Lambgaon (Two toilets for Gents & Two toilets for ladies)	1.00	Lambgaw	Pratapnagar	Tehri Garwal	SEWA-THDC
48	Distribution of Games Kit / Track Suit for Rastriya Inter College Bhagusadhar.	0.47	Bhagusadhar	Chamba	Tehri Garwal	SEWA-THDC
49	Plantation in Rishikesh	3.25	Rishikesh	Doiwala	Dehradun	SEWA-THDC
50	Support to "Family of Disabled (NGO)" New Delhi	0.08	New Delhi	-	New Delhi	SEWA-THDC
51	Assistance for Food, Utensils, Blanket etc. to Asha Kiran Ashram (Ananthalya), Narendra Nagar.	0.20	Narendra Nagar	Narendra Nagar	Tehri Garwal	SEWA-THDC
52	Krishak Gosthi at Badshahi Thawl	0.09	Badshahi Thawl	Chamba	Tehri Garwal	SEWA-THDC
53	Krishak Gosthi at Dadur, Tehri Garwal	0.05	Dadur	Chamba	Tehri Garwal	SEWA-THDC
54	Assistance for various activity in Shri Kunjapuri Prayatan & Vikas Mela	0.50	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC
55	Installation of Tower Clock at NTT.	3.74	NTT	Chamba	Tehri Garwal	SEWA-THDC
56	Distribution of School dress to Harishchandra gupta Girls Inter college, Rishikesh	0.09	Rishikesh	Doiwala	Dehradun	SEWA-THDC
57	Providing 3 Nos. Desktop Computer, 3 Nos. UPS & 1 No. Printer for Computer lab of Harishchandra Gupta Girls Inter college, Rishikesh	0.84	Rishikesh	Doiwala	Dehradun	SEWA-THDC
58	Blood Donation Camp at Rishikesh	0.11	Rishikesh	Doiwala	Dehradun	SEWA-THDC
59	Support to Dron International School	0.94	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC

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60	Photography/Videography on Programmed of DM, Tehri Garwal	0.22	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC
61	Construction Pathway form T.K. Road Ch-550	1.56	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC
62	Medical Camp at Koteshwar	0.66	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC
63	laying of Pipeline for Irrigation	0.19	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC
64	Providing Computer Tables for CSR office Koteshwar	0.06	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC
65	Providing Study material for Poor Student at Koteshwar	0.44	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC
66	School Health Ckeck-Up and Plantation in Inter College, Pokhri	0.05	Pokhri	Narendra Nagar	Tehri Garwal	SEWA-THDC
67	Distribution of Tent & Chairs for PAPs at Koteshwar	0.11	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC
68	Distribution of Goods/Matireals to affected villages of Koteshwar	0.12	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC
69	Misc. Administrate expenses	0.03	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC
70	Providing Ceiling Fans at Koteshwar	0.08	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC
71	Financial assistance to Shri Koteshwarpuram Mela Samiti for Prayavaran vikas mela at village Chaka.	0.60	Chaka	Narendra Nagar	Tehri Garwal	SEWA-THDC
72	Education Program through Alaknanda International Education Society, Rishikesh.	0.50	Rishikesh	Doiwala	Dehradun	SEWA-THDC
73	Distribution of 05 nos. Generator sets to the Project Affected villages of KHEP	2.00	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC
74	Distribution of utensils, tents, sewing machines, chairs, table and other miscellaneous items for upliftment of living standard.	4.88	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC
75	Financial assistance of girl's marriage from SC and poor section at Koteshwar	0.04	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC
76	Arrangement of Awards Sports (Athelatics) Competition, Rishikesh	0.45	Rishikesh	Doiwala	Dehradun	SEWA-THDC
77	Financila Assistance for Maa Surkunda Janni Ruktalapta Novaran Yogana, Pratapnagar	0.25	Pratapnagar	Pratapnagar	Tehri Garwal	SEWA-THDC
78	Support and Sponsorship for Annual Festival "Yuva Mahotsav'09" at Haridwar	0.10	B.H.E.L.	Haridwar	Haridwar	SEWA-THDC
79	Brain of City-2008 GK Competition at Rishikesh & Tehri Garwal	2.55	Rishikesh/Tehri Garwal	-	Dehradun/Tehri Garwal	SEWA-THDC

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80	Sport Kit for Students of Rajkiya Uchtar Madhimic Vidhalaya, Bhaniawala, Dehradun	0.15	Bhaniawala	Doiwala	Dehradun	SEWA-THDC
81	Water Supply for Students of Rajkiya Ucttar Madhimic Vidhalaya, Bhaniawala, Dehradun	0.20	Bhaniawala	Doiwala	Dehradun	SEWA-THDC
82	Homoeo Pathy Medicine support to Shri Narayan Assarm Charitable Mission, Rishikesh (Phase-1)	0.40	Rishikesh	Doiwala	Dehradun	SEWA-THDC
83	Development of Play ground at plam village (Part-01)	2.22	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC
84	Constriction Road/Pathway to Southiyal Village (Part-01)	3.16	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC
85	Construction of Canal at Village Saina, Koteshwar	8.50	Koteshwar	Narendra Nagar	Tehri Garwal	SEWA-THDC
86	Assistance to Deserving Students Support Society (Sweaters for the poor Students in Govt. Primary Schools), Dehradun	0.40	Dehradun	Dehradun	Dehradun	SEWA-THDC
87	English relay program and skill Enhancement Programs for the Youth	6.62	Jakhnidahar/Thlodhar	Jakhnidahar	Tehri Garwal	SEWA-THDC
88	Assistance on International Handicapped day on December 03, 2009.	0.25	Chamba	Chamba	Tehri Garwal	SEWA-THDC
89	Sweater, Food, Blanket etc Distribution for Poor Family at Jakhnidahar	0.49	Khola	Jakhnidahar	Tehri Garwal	SEWA-THDC
90	Support to 1st Asian Congress Seminar at Mumbai	1.00	Mumbai	-	Mumbai	SEWA-THDC
91	Cutting, Tailoring & Knitting training and Provide Furniture & Tailoring Machines to Jagriti SHG at Dehradun	1.04	Dehradun	Dehradun	Dehradun	SEWA-THDC
92	Support to Towards Amar Sahid Commandant Dr. V.P. Purohit Memorial National Football Tournament-Gopeshwar	3.00	Gopeshwar	Dasholi	Chamoli	SEWA-THDC
93	Food Assistance to Asha Kiran Sewa Ashram (Ananthalya)	0.25	Narendra Nagar	Narendra Nagar	Tehri Garwal	SEWA-THDC
94	Sweater distribution Programme, Rishikesh	0.70	Rishikesh	Doiwala	Dehradun	SEWA-THDC
95	Providing 05Nos computer to Gokul Society, Dehrudun	1.43	Pragatipuram	Doiwala	Dehradun	SEWA-THDC
96	Construction of path way for Cremation Ground, Gulabkoti	2.23	Gulabkoti	Joshimath	Chamoli	SEWA-THDC
97	Construction of Path Way to Sham shan Ghat near village Tenduli	1.92	Tenduli Chak Hat	Dasholi	Chamoli	SEWA-THDC
98	Construction of Check Dam for Nala Protection near Village Tenduli	1.98	Tenduli Chak Hat	Dasholi	Chamoli	SEWA-THDC
99	Construction of Path Way & R/Walls in Naurakh Village. (Cloud Burst)	1.10	Naurakh	Dasholi	Chamoli	SEWA-THDC

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100	Construction of Path Way at Haat Village (Part-I).	1.85	Haat	Dasholi	Chamoli	SEWA-THDC
101	Construction of 220 M Long (Approx.) and 1.2 M Wide Footpath at Helong (Thali Toke) to onwards Gyalkoti Toke. (PART - 6)	1.92	Helong	Joshimath	Chamoli	SEWA-THDC
102	MISCELLANEOUS WORKS- Distribution of Tree Guards to Gram Sewa Sansthan, Tangsa, Gopeshwar	2.25	Gopeshwar	Dasholi	Chamoli	SEWA-THDC
103	Transportation of Gen Set, Chairs	0.05	Gopeshwar	Dasholi	Chamoli	SEWA-THDC
104	Procurement of 1 Set Each (5 Generator, 2.5 KVA, 500 Chairs & 10 Tables) for distribution to Hat, Bemru, Math, Naurakh & Jaisal for Community use.	2.00	Haat	Dasholi	Chamoli	SEWA-THDC
105	Providing Woolen Cloths for Students at Chopra Village	0.11	Chopra	Jakhnidahar	Tehri Garwal	SEWA-THDC
106	Organize Progamme for Wetland's day	0.72	Rishikesh	Doiwala	Dehradun	SEWA-THDC
107	Medical Camp in Kumbh Mela-2010, Haridwar	1.80	Haridwar	Haridwar	Haridwar	SEWA-THDC
108	Education Improvement & Income Generation Training Programme for minorities & other weaker section women & Girls	2.74	Jaise	U.P.	Raebareli	SEWA-THDC
109	Help line for Kumbh Mela-2010, at Rishikesh	0.13	Rishikesh	Doiwala	Dehradun	SEWA-THDC
110	Organize Progamme for National Forestry Day	0.32	Rishikesh	Doiwala	Dehradun	SEWA-THDC
111	Computer Training Programme for BPL Students	3.77	Chamba	Chamba	Tehri Garwal	SEWA-THDC
112	Installation of 2 Nos. Hand pumps at Harijan Bashti & Khola	2.00	Madan Negi	Jakhnidahar	Tehri Garwal	SEWA-THDC
113	Plantation in different location of Tehri Garwal	0.09	B' Puram	Chamba	Tehri Garwal	SEWA-THDC
114	Sweeter Distribution Programme for Poor Students at Khandikhal	0.49	Khandikhal	Chinyalisaur	Uttarkashi	SEWA-THDC
115	Computer Training programme for BPL youth of Tehri Garwal Garhwal.	0.71	NTT	Chamba	Tehri Garwal	SEWA-THDC
116	To provide necessary furniture and books to establish library at ITI Gopeshwar, Chamoli	1.88	Gopeshwar	Dasholi	Chamoli	SEWA-THDC
117	Running of two schools (one Inter College & one High School)	218.85			Tehri Garwal & Rishikesh	Education Management Board